

MINUTES OF ORDINARY MEETING OF YARRIAMBIACK SHIRE COUNCIL HELD ON WEDNESDAY 27 JANUARY 2016 AT THE MUNICIPAL OFFICE 34 LYLE STREET WARRACKNABEAL AT 9:30AM

1 WELCOME

2 ACKNOWLEDGEMENT

We acknowledge the traditional owners of the land on which we meet today and pay our respect to both past and present elders.

3 PRAYER

Almighty God, without whom no Council can stand nor anything prosper we ask that you be present and guide us in our deliberations today. We pray that we will be fair in our judgements and wise in our actions and that decisions will be made with goodwill and a clear conscience for the betterment and welfare of the people of Yarriambiack Shire.

Amen

4 PRESENT

Cr R Kingston, Cr T Grange, Cr A McLean, Cr K Zanker, Cr H Ballentine, Cr G Massey, Ray Campling (Chief Executive Officer), James Magee (Director Infrastructure & Planning) and Bernardine Schilling (Executive Assistant)

5 APOLOGIES

Cr L Woods

6 CONFIRMATION OF MINUTES

Special Meeting of Council – 9 December 2015

Moved Cr T Grange seconded Cr K Zanker the Minutes of the Special Meeting of Council held on 9 December 2015 be confirmed.

Carried

Closed Session of Council – 9 December 2015

Moved Cr T Grange seconded Cr H Ballentine the Minutes of the Closed Session of Council held on 9 December 2015 be confirmed.

Carried

7 DECLARATION OF CONFLICT OF INTEREST

8 BUSINESS ARISING

8.1 Action List from last meeting

8.2 Ongoing and Pending Action List

9 PETITIONS

10 REPORTS

Corporate Reports

- 10.1 Mayor's Report
- 10.2 Councillor's Reports
- 10.3 Chief Executive Officer – Activity Report
- 10.4 Director Infrastructure & Planning Report
- 10.5 Capital Works Program Report
- 10.6 Community Services Report
- 10.7 Infrastructure Services Report
- 10.8 Community Projects Report

11 REPORTS FOR DECISION

- 11.1 Finance Report
- 11.2 Revenue Report

10.1 Mayor's Report – Prepared by Ray Kingston

27 November	Statutory Meeting of Council
04 December	Yarriambiack Has Talent
07 December	Met with representatives of Woomelang Community re: NBN
07 December	Lighting the regions Steering Committee Meeting Teleconference
08 December	Joined Brim community in welcoming artist Guido Van Helten
09 December	Council Meeting
14 December	VASP steering committee meeting. Horsham
15 December	State Government Climate Change Think Tank, Ararat
16 December	Murtoa College Presentation Night
17 December	Drinks with National Party, Horsham
21 December	Meeting with community representatives re: drought funding, Warracknabeal
22 December	Official switch on of new Flow FM Antenna, Hopetoun
23 December	Meeting with representatives of Victoria Police re: Minyip Police Station
04 January	Joined Brim Community in marking the finish of the magnificent Brim Silo Art Project and in farewelling Guido
26 January	Presented Citizen of the Year Award, Warracknabeal

10.2 Councillor's Reports**Cr H Ballentine**

December	Attended Hopetoun Secondary College P-12 Awards night
December/ January	Working on Hopetoun Women on Farms Gathering event to finalise program, program ready and printed, online registration via www.hopetounwofg2016.com.au
26 January	Attended Australia Day Awards Hopetoun

Cr G Massey

03 December	Sport & Recreation meeting
04 December	Yarriambiack Has Talent – Warracknabeal
08 December	Brim Active Community Group – met the artist at barbecue – Guido van Helten
09 December	Special Council meeting
10 December	Warracknabeal Action Group (WAG) meeting
18 December	Wimmera Regional Library Corporation, Horsham. WAG Christmas Pageant
07 January	Sport & Recreation meeting
11 January	Sport & Recreation meeting

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Cr A McLean

- 02 December Attended and Chaired the Sunraysia Highway Improvement Committee meeting in Birchip
- 04 December Attended Grampians Central West Waste and Resource Recovery Group Audit and Board Meetings in Horsham
- 09 December Attended the Special Meeting of Council
- 11 December Attended the Seasonal Conditions Meeting in Horsham
- 15 December Attended Drought Funding meeting at Warracknabeal
- 15 December Attended the Hopetoun P-12 Awards Night
- 18 December Attended Grampians Central West Waste and Resource Recovery Group meeting in Ballarat
- 19 January Attended Council's Drought Funding meeting at Warracknabeal
- 20 January Attended round table discussion with the Minister of Agriculture, the Hon Jaala Pulford in Horsham
- 26 January Attended Australia Day Breakfast and Celebrations at Tempy

Cr K Zanker

- 16 December Volunteering Western Victoria general board meeting and Christmas dinner
- 8-10 January Attended Volunteering Western Victoria Strategic Planning weekend
- 11 January Rural Financial Counselling video link conference
- 26 January Attended the Australia Day Breakfast in Warracknabeal

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Cr T Grange

25 November	Formal Council Meeting - Chambers
26 November	YCHANGE seminar – Dunmunkle Health, Minyip
27 November	Wimmera Southern Mallee Regional Transport Group meeting, Horsham
27 November	Council Statutory Meeting, Chambers
01 December	Small towns Reinvigoration Seminar, Donald
01 December	Minyip Progress Meeting, Minyip
02 December	Sport and Recreation Committee Meeting, Warracknabeal
04 December	Judge at Warracknabeal Has Talent – Warracknabeal Town Hall
08 December	Attended Brim Silo Art Community BBQ and met artist, Brim
09 December	Special Council meeting, Chambers
23 December	With the Mayor met with Murtoa Constituent – various, Murtoa
23 December	With the Mayor and CEO met with Police Command re: Minyip Police vacancy, Warracknabeal
12 January	Met with Police Command – various matters, Minyip
20 January	Attended the Minyip Streetscaping Committee meeting, Minyip
26 January	Represented the Mayor – attended the Australia Day Speed Lions Club Breakfast to present an award, Tempy

10.3 Chief Executive Officer, Activity Report – Prepared by Ray Campling

- Attended Wimmera Southern Mallee Local Learning and Employment Network meeting at Federation University
- Attended a drought update meeting in Horsham hosted by Minister Pulford
- Attended North West Municipalities Association meeting in Warracknabeal
- Attended Council Statutory meeting
- Attended Regional Development Victoria Bi-monthly meeting with other staff members in Council Function Room
- Met with Wimmera Development Association Executive Officer Ralph Kenyon in Horsham
- Attended Small Towns Big Ideas meeting at Gateway BEET
- Attended Yarriambiack Has Talent 2015 event at the Warracknabeal Town Hall
- Met with Bernie O'Connor, CEO Woodbine – Morning Tea Civic Reception – “Warrack Warriors”
- Attended Wimmera Development Association meeting in Horsham
- Attended Special Council meeting, Forum and Woodbine – Warrack Warriors morning tea Civic Reception
- Attended Wimmera CEO's Bi-monthly meeting in Horsham
- Attended Yarriambiack Youth Action Council meeting
- Attended Rural Council's Victoria Executive Committee meeting in Melbourne
- Attended Hopetoun College end of the year presentation
- Attended Murtoa College end of the year presentation
- Attended Emma Kealy and Andrew Broad Christmas Function in Horsham
- Attended Warracknabeal Action Group Christmas Festival at ANZAC Park
- Attended Yarriambiack Shire drought meeting in Warracknabeal
- With the Mayor and Deputy Mayor attended a Minyip Police Station meeting in Council Chambers
- Met with Dr Jill Whelan – YCHANGE Program
- Had the privilege of delivering Meals on Wheels on four occasions during January
- Attended Australia Day celebrations at Anzac Park

10.4 Director Infrastructure & Planning Report – Prepared by James Magee

Federal Mobile Black Spot Program

Nominations for the funded program closed 31 December 2015. Council nominated the ten locations as recommended at the Council Meeting held 25 November 2015. The locations are listed below and a map is tabled.

Location	Longitude	Latitude
Hopetoun Walpeup & Yarto East Road Intersection	142.3119	-35.5201
Gama	142.5289	-35.5327
Hopetoun Sea Lake & Anderson Neville Road Intersection	142.5277	-35.69132
Yaapeet	142.050529	-35.76663
Hopevale & McKenzies Road Intersection	142.20448	-35.7799
Reedy Dam	142.59999	-35.96336
Brim West & W'beal Rainbow Road Intersection	142.21876	-36.07302
Beyal & W'beal Birchip Road Intersection	142.60468	-36.14078
Horsham Lubeck & Loeligers Road Intersection	142.5409	-36.74651
Bismark Lubeck & Stawell W'beal Road Intersection	142.63282	-36.76056

Council has also made a commitment toward co-contribution to any mobile phone tower within Yarriambiack Shire that is erected under this program. The co-contribution will consist of providing a \$10,000 cash contribution toward the Yaapeet site, and to provide in kind works to the value of \$10,000 for all funded sites within Yarriambiack Shire under round 2 (including Yaapeet) to further enhance the co contribution.

Green Army

The program has nine participants and commenced mid December. The project has Federal funding and will employ persons from 17 to 24 years of age for a period of approximately 23 weeks for 30 hours per week. Works to date include carp removal from Yarriambiack Creek and Lake Marma. Weed removal from Yarriambiack Creek and tree planting works are currently being planned.

Anyone wishing to nominate community projects or to gain more information should contact our Environmental Officer, Geoff Harvey.

Levee Bank Levels for Warracknabeal

Additional pegs have been placed around Yarriambiack Creek showing the height of proposed levees as detailed in the current flood study. A total of 10 have now been placed and they will soon be accompanied by a sign explaining what they are.

Stewart Street – Rupanyup

Earthen drainage works for the west side of Stewart Street and new culverts across Stewart Street and Walter Street are currently being designed and works are to be completed by the end of this financial year. This will assist drainage in the area allowing the flow to be split. Currently there is very little capacity on the west side of Stewart Street.

Risk & Safety Officer – Prepared by Barry Sullivan

- Yarriambiack Shire Council's Business Continuity Plan (BCP) is currently being upgraded to align with current Local Government BCP procedures. Management and staff involved in emergency management and safety are working with the Risk and Public Sector Department of Echelon to develop the new plan
- A Commercial Crime Workshop was held at Yarriambiack Shire Council by Jardine Lloyd Thompson to explain current trends in fraud activities in Local Government. The workshop was attended by Council's managers as well as coordinators and supervisors. The workshop was open to neighbouring Councils staff to attend and was one of many workshops being held around Victoria
- I have been assisting the Environmental Officer with the setting up of the Green Army Project. Assisted in areas relating to implementing Health & Safety systems as well as project planning
- Working with Community Project Officers to ensure that safe systems are in place that align to current Worksafe requirements for construction sites. This has included numerous site inspections on current construction projects

Environment – Prepared by Geoff Harvey

- Attended Wimmera Mallee Sustainability Alliance meeting, Horsham
- Attended Climate Change Grant information session, Horsham
- Inspected Beulah West Road re: trees
- Held Green Army information meeting
- Organised installation of Solar Panels on office
- Toured Green Army work sites with team leader
- Performed Impact Assessment inspections at site of Dattuck fire
- Inspected trees on Maxwell's Road
- Met Landcare Australia staff
- Submitted Climate Change grant application to Department of Environment, Land, Water and Planning
- Inspected Hopetoun and Rupanyup tips to plan tree planting

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Building Activity Report – Prepared by Kathy Edwards

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COUNCIL REPORT

Municipal District: **Yarriambiack Shire Council**

Month of December
2015

Council register Number	Name of Relevant Building Surveyor	Type of Permit	Permit Number	Application Date	Approval Date	Building Address	Description of Building work or Use of Building	Cost of Building Work*
BP81-15	W. Wilkie	Building	1164/2015/81/0	28/08/2015	10/12/2015	36 Craig Ave, Warracknabeal	Storage Shed	\$9,800
BP109-15	W. Wilkie	Building	1164/2015/109/0	09/12/2015	10/12/2015	7 McClintock St, Murtoa	Carport	\$3,490
BP98-15	W.Wilkie	Building	1164/2015/98/0	09/11/2015	10/12/2015	Foundry St, Minyip	Alterations	\$106,000
BP110-15	W.Wilkie	Building	1164/2015/110/0	11/11/2015	17/12/2015	79 Lyle St, Warracknabeal	Alterations	\$4,857
BP99-15	W.Wilkie	Building	1164/2015/99/0	09/11/2015	17/12/2015	8-14 Scott St, Warracknabeal	Extensions	\$16,280
BP108-15	W.Wilkie	Building	1164/2015/108/0	09/12/2015	17/12/2015	72/74 Main St, Minyip	Verandah	\$10,000
BP105-15	W.Wilkie	Building	1164/2015/105/0	25/11/2015	24/12/2015	3973 Stawell-Warracknabeal Rd, Rupanyup	Garage	\$20,000
BP100-15	W.Wilkie	Building	1164/2015/100/0	09/11/2015	24/12/2015	200 Scott St, Warracknabeal	Garage	\$13,000
BP89-15	W. Wilkie	Building	1164/2015/89/0	09/11/2015	24/12/2015	707 Hopetoun-Yaapeet Rd Hopetoun	Extensions	\$72,439
Total								\$255,866

Name of Council Officer supplying this register: **Kathy Edwards**

Planning Permit Activity Report for December 2015 (Attachment 1) – Prepared by David Young

10.5 Capital Works Program 2015/2016 – Prepared by Chris Lehmann

Roads & Streets – Urban Roads				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Brock Street Woomelang		March 2016		Improve median strip with new tree and turning areas
Cemetery Road Warracknabeal		March 2016		Construct and seal 4 metres wide, 200 metres long from Anderson Street heading west (near Mens Shed)
Cook Street Woomelang		February 2016		Construct and seal 5.5 metres wide, Roberts Street to Church Street
Gould Street Warracknabeal		March 2016		Construct and seal 7 metres wide Cox Street to Allan Street
Long Street Warracknabeal		March 2016		Construct and seal 4 metres wide Dungey Street to Dally Street
Market Street Minyip		April 2016		Construct and seal shoulder 2.5 metres wide Foundry Street to McLeod Street
Mill Street Minyip	100%	July 2015	August 2015	Willmores
Roberts Street Woomelang		February 2016		Construct and seal 5.5 metres wide, Brock Street to Cook Street
Scott Street Warracknabeal		May 2016		Construct and seal 15 metres wide at Arnold Street intersection
Smith Street Warracknabeal		April 2016		Construct and seal 4 metres wide from Dungey Street
Taylor Street Warracknabeal	100%	January 2016	January 2016	Construct and seal 4 metres wide Anderson Street to Secondary College

Roads & Streets – Rural Roads				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Banyena Pimpinio Road	100%	October 2015	December 2015	Reconstruct and widen seal to 6.6 metres, total distance 2.8 kms (2 jobs). Job starts at Murtoa Minyip Road heading east
Brim West Road	30%	December 2015	December 2015	Reconstruct seal (4 metres), two sections, total distance 2.86 kms. Job between Fishers Road and Warracknabeal Rainbow Road
Dimboola Minyip Road		February 2016	June 2016	Reconstruct seal to 6.6 metres, length 1.2 kms, works start at Barrat Quarry Road heading east
Gama Sea Lake Road		April 2016		Reconstruct seal 4 metres, length 2 kms, section starts east of Lascelles North Road heading east
Longerenong Road		March 2016		Widen seal to 6.6 metres for 1.94 kms. Starting point 3 kms from Murtoa Glenorchy Road
Patchewollock Tempy Road	100%	September 2015	November 2015	Construct 6.6 metre seal, length 1.5 kms, starts end of seal Patchewollock end
Sea Lake Lascelles Road		February 2016		Reconstruct seal 6.6 metres, length 1.3 kms, starts at Shire boundary heading west

Roads & Streets – Rural Roads (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Watchem Warracknabeal Road	100%	September 2015	October 2015	Reconstruct seal to 5.5 metres, length 1.6 kms. Starting 400 metres east of Rupanyup Road and going east
Sheep Hills Bangerang Road		January 2016		Construct 4 metre seal, 1.4 kms long, starting end of seal heading north

Gravel Shoulders				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Banyena Pimpinio Road		March 2016		Construct 2 metre wide sandstone shoulder both sides of seal. 2 sections, total length 2.7 kms
Brim West Road		January 2016		Construct 2 metre wide sandstone shoulder both sides of seal, 3.4 kms long (either side of Hood Lane)
Dimboola Minyip Road		February 2016		Construct 2 metre wide sandstone shoulder both sides of seal, 1 km long
Hopetoun Yaapect Road	100%	December 2015	January 2016	Construct 2 metre wide limestone shoulder both sides of seal, 3.2 kms in length (either side of Websters Road)
Minyip Dimboola Road		February 2016		Construct 2 metre wide sandstone shoulder both sides, 500 metres in length
Minyip Rich Avon Road		March 2016		Construct 2 metre wide sandstone shoulder both sides of seal, 1.6 kms in length

Gravel Shoulders (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Rosebery Rainbow Road		April 2016		Construct 2 metre wide limestone shoulder both sides of seal, 1 km in length (near Kemp's Road)
Rupanyup Road	50%	November 2015		Construct 2 metre wide sandstone shoulder both sides of seal. 2 sections, total length 8.5 kms
Sea Lake Lascelles Road		February 2016		Construct 2 metre wide limestone shoulder both sides of seal, 1 km in length (east of Maxwells Road)
Sheep Hills Bangerang Road		May 2016		Construct 2 metre wide sandstone shoulder both side of seal, 2.1 kms in length
Wyperfeld Park Road		January 2016		Construct 2 metre wide limestone shoulder both sides of seal, 1.5 kms in length (south of Mitchells Road)
Yaapeet Kenmare Road		January 2016		Construct 2 metre wide limestone shoulder both sides of seal, 1.6 kms in length (south of Hopetoun Rainbow Road)

Gravel Re-Sheets				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
3LK Road		May 2016		Construct 4 metre wide road, 510 metres in length using Great Western Gravel
A Matthews Road		February 2016		Construct 5 metre wide road, 920 metres in length using St Arnaud Gravel
Ailsa Road	100%	October 2015	October 2015	Construct 5 metre wide sandstone road, 1.29 kms in length
Ailsa Wheat Road	100%	November 2015	November 2015	Construct 4 metre wide sandstone road, 1.17 kms in length
Antwerp Road		April 2016		Construct 4 metre wide sandstone road, 440 metres in length
Areegra Exchange	100%	August 2015	August 2015	St Arnaud Gravel
Averys Road	100%	August 2015	August 2015	Hewitts Pit Sandstone
Bangerang Hall Road	100%	July 2015	July 2015	Hewitts Pit Sandstone
Boolite Donald Road		March 2016		Construct 5 metre wide road using St Arnaud Gravel
Boundary Road 2		May 2016		Construct 5 metre wide limestone road, 2.26 kms in length
C Readings Road		May 2016		Construct 4 metre wide road, 1 km in length using Great Western Gravel
Cannum 5 Chain Road		March 2016		Construct 5 metre wide sandstone road, 2.5 kms in length
Clyne Road		March 2016		Construct 4 metre wide sandstone road, 1.5 kms in length
Dogwood Road		May 2015		Construct 4 metre wide sandstone road, 1.8 kms in length

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Gravel Re-Sheets (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Echunga Road		March 2016		Construct 4 metre wide limestone road, 970 metres in length
Feerys Road		February 2016		Construct 4 metre wide sandstone road, 810 metres in length
Gama South Road		February 2016		Construct 4 metre wide limestone road, 960 metres in length
Goslings Road	100%	July 2015	July 2015	Eys Pit Limestone
Guleys Road		May 2016		Construct 4 metre wide limestone road, 1 km in length
Hoffmans Road	100%	August 2015	August 2015	Murphys Pit Sandstone
Hollands Road	100%	August 2015	August 2015	Hewitts Pit Sandstone
Holtkamps Road	100%	July 2015	July 2015	Chapmans Pit Sandstone
Jollys Road		February 2016		Construct 4 metre wide limestone road, 1.5 kms in length
Lah Angle Road	100%	August 2015	August 2015	Hewitts Pit Sandstone
Lascelles North Road	100%	September 2015	September 2015	Construct 4 metre wide limestone road, 4.4 kms in length R2R funding
Lawler Carron Road	100%	July 2015	July 2015	Construct 4 metre wide road using St Arnaud Gravel
McIntyres Road		May 2016		Construct 4 metre wide road, 600 metres in length using Great Western Gravel
Mellis Road		January 2016		Construct 4 metre wide road, 2.3 kms in length using St Arnaud Gravel
Moloneys Road		March 2016		Construct 4 metre wide sandstone road, 2.6 kms in length

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Gravel Re-Sheets (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Murtoa Cemetery Road	100%	July 2015	July 2015	Chapmans Pit Sandstone
Niewands Road		April 2016		Construct 4 metre wide sandstone road, 1.5 kms in length
Olneys Road		February 2016		Construct 4 metre wide road, 460 metres in length using St Arnaud Gravel
Patchewollock Tip Road	100%	October 2015	November 2015	Construct 4 metre wide limestone road, 380 metres in length
Pullens Road		February 2016		Construct 4 metre wide sandstone road, 1.6 kms in length
Ratray Road	100%	August 2015	August 2015	Hewitts Pit Sandstone
Rosebery Rainbow Road		April 2016		Construct 4 metre wide limestone road, 500 metres in length
Thompsons Road	100%	August 2015	August 2015	St Arnaud Gravel
Turriff West Road		May 2016		Construct 5 metre wide limestone road, 1.9 kms in length
Two Mile Road		April 2016		Construct 4 metre wide limestone road, 2.6 kms in length
V Schultzs Road	100%	January 2016	January 2016	Construct 4 metre wide sandstone road, 760 metres in length
Wallup Hall Road		April 2016		Construct 4 metre wide sandstone road, 2.7 kms in length
Wardles Road West	100%	August 2015	August 2015	Murphys Pit Sandstone
Wathe Reserve Road		March 2016		Construct 4 metre wide limestone road, 860 metres in length
Woods Road		March 2016		Construct 4 metre wide road using St Arnaud Gravel

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Gravel Re-Sheets (continued)				
Project	% Completed	Start Date	Completion Date	Comments
Woollards Road	100%	October 2015	October 2015	Construct 4 metre wide limestone road, 1.8 kms in length
Yaapeet South Road		January 2016	January 2016	Construct 5 metre wide limestone road, 2.5 kms in length
Yarto Speed Road		April 2016		Construct 4 metre limestone road, 3.2 kms in length

Footpaths				
Project	% Completed	Start Date	Completion Date	Comments <i>Works part of contract</i>
Beggs Street Warracknabeal				Section 1 - Construct 1.5 metre concrete footpath starting at O'Brien Street towards King Street (107 metres) Section 2 - Werrigar Street to O'Brien Street (72 metres)
Craig Avenue Warracknabeal				Construct 1.5 metre concrete footpath starting at 80 Craig Avenue to Kokoda Avenue (137 metres)
Lyle Street Warracknabeal				Construct 1.5 metre concrete footpath Molyneux Street to Devereux Street (108 metres)
Lascelles Street Hopetoun				Construct 1.5 metre concrete footpath from Police Station to Strachan Street (79 metres)

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Footpaths				
Project	% Completed	Start Date	Completion Date	Comments <i>Works part of contract</i>
Cromie Street Rupanyup				Construct 1.5 metre footpath from Woods Street going north (110 metres long)
Main Street Minyip				Construct 1.5 metre footpath from 139 Main Street to Walking Track (53 metres)
O'Brien Street Warracknabeal				Construct 1.5 metre concrete footpath from Campbell Street to Beggs Street (102 metres)
Phillips Street Warracknabeal				Construct 1.5 metre concrete footpath on south side of Wheatlands Warehouse (32 metres)
Strachan Street Hopetoun				Construct 1.5 metre concrete footpath from Toole Street to gate at Recreation Reserve (115 metres)
Hewitt/Bell Streets Warracknabeal				Pedestrian Crossing
Scott/Bell Streets Warracknabeal				Pedestrian Crossing
Scott/Milbourne Streets Warracknabeal				Pedestrian Crossing

Kerb & Channel				
Project	% Completed	Start Date	Completion Date	Comments <i>Works part of Contract</i>
Cromie Street Murtoa				Renew kerb and 4 metre sealed road (Marma to Breen Street)
Dennys Street Hopetoun	100%	August 2015	September 2015	Willmores
Foundry Street Minyip				Section 1 - Renew kerb and seal up to kerb (Main to Market Street) Section 2 - Renew kerb and seal to new kerb (Wimmera to Main Street)
McLeod Street Minyip				Renew and add new kerb and seal to new kerb (Main to Market Street)
Stewart Street Rupanyup	80% Hot Mix to Come Drainage Problems	September 2015		Renew kerb and underground drainage and seal up to new kerb

Bridges & Culverts and Drainage				
Project	% Completed	Start Date	Completion Date	Comments
Lloyd/Munro Streets Murtoa				Drainage – Install Pipe & Storm Water Pit
Gladstone Street Beulah				Renew Culverts
Lloyd/Munro Streets Murtoa				Upgrade Drainage System
Phillips Street Beulah				Renew Culverts

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- Setting up signs for Christmas party in towns over the Shire
- Line marking as required by inspections
- Install drain culverts in rural areas
- Maintaining toilets in clean condition
- Minor footpath repairs Warracknabeal/Beulah

10.6 Community Services Report – Prepared by Gavin Blinman

Environmental Health – Prepared by Tim Rose

- Food premises inspections continued until late 2015. Council is currently in the process of implementing new software which will enable inspections to be completed in a more efficient and timely manner. This software utilises an iPad to replace conventional paper based checklists. Council will also be following up all unpaid registrations for the 2016 year
- The majority of swimming pools across the Shire have been sampled to ensure current treatment processes are adequate. Council is currently awaiting results from these samples
- The monitoring of recreational lakes and weir pools in the Shire is continuing and samples will be obtained from all sites to ensure potential public health hazards associated with Blue Green Algae are minimised

Local Laws – Prepared by Greg Wilson

- It has been relatively quiet this last month for obvious reasons with the Christmas break
- We only had a small number of dogs in over the Christmas break and this was due to people being away and the animals escaping. All were reunited with their owners
- No cats were caught during this period as most traps were returned prior to the holidays
- Everything else has been quiet with little or no complaints regarding local laws and this is a welcome change
- Annual maintenance on the pound is about to start with painting of the kennels and fixing of water feeders

Aged and Disability – Prepared by Lisa Dunkley

We have secured a date for this year's Seniors Concert which will be held on 22 September 2016 at the Warracknabeal Town Hall followed by a luncheon at the Community Centre.

We have been lucky enough to have Grace Knight sing for us. Grace is a well known artist here and overseas with many hits back in the 80's.

Volunteer Meals and Transport – Prepared by Michelle Hallam

Transport

For the month of December 2015 the Shire completed 13 drives. This month the clients were mainly accessing services in Horsham, Ballarat and Nhill. The table below is a comparison over the last three years.

December 2015	13 drives
December 2014	13 drives, 2 cancellations
December 2013	10 drives

Meals on Wheels

December 2015	1008 Meals
December 2014	1188 Meals

A huge thank you goes out to the staff of Yarriambiack Shire Council across the Shire who delivered meals over the Christmas/New Year break. By doing this it allows the Volunteers to have a much needed and deserving break.

Portsea Camp

We have in total 21 children attending the camp and three Volunteers. A full report will be provided for next meeting regarding how the camp went and its success.

Alex Crawford - Community Partnerships and Development Manager of Portsea Camp has announced that after 13 years she will be leaving her role. It was mentioned in her final email that Yarriambiack Shire was one of a few groups that was her favourite to work closely with.

Youth – Prepared by Murray McKenzie

- Preparations for Endoreic our Short Film Festival, Council are progressing with the first film workshops set down for 5 February 2016
- Dialogue has been opened with Knox City Council about our Youth Action Council visiting, date is yet to be confirmed
- Media training for the Youth Action Councillors is being discussed with Kirsten Veness from the ABC
- Progress starting on FReeZA event and our Co design project will accelerate with school returning
- Attended Murtoa College Awards Night and made presentations

Maternal and Child Health (MCH) – Prepared by Nanette Freckleton, Ros Barber and Michelle Schilling

- Birth notifications = 34
- Enrolments = 41
- Immunisations session in December was well attended
- Linking Learning - Volunteers continue to read to children during the waiting time at these sessions
- MCH closed between Christmas and New Year in line with Council

**SHARE Program (Sustainable Healthy Adaptable Resilient Engaged) –
Prepared by Marianne Ferguson**

Brim Public Amenities Upgrade

Renovations have commenced on the Brim Public Amenities. Works include a new roof, new fittings and fixtures and polished concrete floors.

Brim Silo Art

The Brim Silo Art project is now completed. Media coverage of the project has exceeded local expectations and the Brim Silo Art Facebook Page will continue to promote this incredible artwork. A suitable area for designated parking is currently being considered.

Lascelles Playground Shade Project

The Lascelles Progress Association has received the Building Permit for the installation of a shade structure for the playground located outside the public amenities.

Wimmera Mallee Tourism

Wimmera Mallee Tourism is currently developing a Gallery Trail that will highlight local artists and galleries in the Wimmera Mallee. Preparations are underway for the upcoming Adelaide and Melbourne Camping Shows in February.

Yarriambiack Tourism

A new advertisement has been designed for the next edition of the Out & About Publication. The advertisement will feature six photos highlighting local attractions. It is envisaged the photos in the advertisement will be changed for each quarterly publication.

The Yarriambiack Tourism Facebook Page currently has 1,269 'Likes'.

The Hopetoun Walk & Drive Town Discovery Tour brochure has been printed. The Brim Silo Art brochure is currently in draft form.

10.7 Infrastructure Services Report – Prepared by Bernie Naylor

Swimming Pools

Council has been working with the local swimming pool committees and the following works have been undertaken:

Hopetoun - A new concrete floor has been constructed in the toddlers' pool at a cost of \$4,500.

Rupanyup – Council engaged contractors to replace half the concourse at the swimming pool, with the other section programmed for replacement in next years budget – Cost \$7,500

Tempy - Rehabilitation works to the main shell top and replacement of the concourse has been completed, with Council making a contribution of \$5,000 towards these works, the committee funded the balance.



Minyip - Swimming pool has been repainted for this years season, Council allocated an amount of \$10,000 towards these works with the committee funding the balance.

Contract C205/2016 – Supply and Delivery of One Grader

Council has called tenders for the replacement of One (1) Grader for the Northern works Crew

Tenders were advertised on 11 January 2016 through Tenderlink and will close on 29 January 2016.

The Grader being replaced is a CAT 12H which was purchased in 2002 and has done over 13,000 hours.

Water Carting and Supply Arrangements

As I advised Council in February, 2015 GMMWater are seeking to manage access to the reticulation system and pipeline systems by issuing water carting permits with access via a metered standpipe or hydrant.

GMM Water has now supplied Council with Metered Hydrants for our road construction tankers at no charge and will be responsible for the maintenance of these hydrants.

Council is still in discussions with GMMWater regarding access and the cost of water from the rural pipeline which we have been advised verbally will be charged at \$2.2577 per kl.

Based on our current works program the cost to Council would be as follows:-

Water supply charges based on five water trucks over a 12 Month period - \$142,000 which is equivalent to a 2% rate increase.

I will keep Council informed on developments regarding this matter.

Solar Panels – Warracknabeal Office

Natimuk Solar have commenced installation of a new Solar Power System on the Warracknabeal Office.

There are 105 panels producing around 30 Kwh which will account for approx 30 to 40% of the power use of the office.

Retail Electricity, Natural Gas and Associated Services – Contract 1906/062

Procurement Australia (PA) acting as the tendering agent for around 140 Councils and organisations sought public tenders for the retail supply of electricity and/or natural gas from licensed retailers.

Tenders were advertised on 15 September 2015 and seven (7) tenders were received.

Following evaluation of these tenders AGL were the preferred supplier for the Small and Large market sites in Victoria.

AGL's tender represented an overall saving for Yarriambiack Shire Council of 2.4%.

This contract is from 1 January 2016 and ending on 30 June 2018 with plus two (2) 12 month options exercisable at procurement Australia's discretion.

Asset Engineer – Mick Evans

- Reviewed Council's asset register data and develop reports on council's renewal gap
- Reviewed and developed a major culvert maintenance and renewal program based on the final report from an external consultant with Land Management Surveys (Bruce Mitchell)
- In conjunction with data received from Council's road inspector develop Council's stabilization program
- Attended the Nhill aerodrome to inspect the ambulance transfer station so that Council and a special appointed committee can gather information to be able to design Warracknabeal's proposed transfer station

OH&S and Risk Management

- Attended an OH&S refresher course
- In conjunction with an external consultant and Risk and Safety Officer, assisted in the development of Council's new Business Continuity Plan

Emergency Management

- Continually joining phone conference calls as required during this fire season with the ICC in Horsham and the regional meetings based in Ballarat
- Ongoing data updates in the software program Crisiworks due to updated documents and the Dattuck fire incident
- Assisted in the development of the fire season awareness display for the public to view on the foyer TV
- Developed Emergency Management Contacts list for period that Council is closed over the festive season

Design Engineer – Joel Turner

- Stewart Street Rupanyup open drain and pipe work design is complete
- Surveyed and designed Sheep Hills Bangerang Road set out to be done this Thursday
- New step Emma's cafe installed
- Brim West Road complete
- Banyena Pimpinio Road completed
- Had assistance from Brady Donnan Work Experience Student
- All new road cross falls were checked and acceptable

Technical Officer – Tony Brennan

- Approved as required Consent Requests for the National Heavy Vehicle Regulator
- Organised for job description and advert of Caretakers position at Murtoa Caravan Park
- Carried out Aerodrome inspections twice weekly for January
- Updated Plant List/Disposal list and checklist files as required
- Attended meeting re the procedure required in case of a rollover incident occurring with any Council vehicles fitted with SMR radios

Warracknabeal Regional Livestock Exchange

- Upgraded AVDATA computer equipment at truckwash facility to 3G network capabilities
- Completed a total review, update and amendments to the WRLE National Saleyards Quality Assurance program and all associated manuals. (Version No 4)
- Continued review of updates to National Livestock Standstill Pre planning document prior to alteration of current WRLE plan to meet current regulations and guidelines
- Purchased an updated Occupational Health & Safety Management System Manual for the WRLE from Livestock Saleyards Association of Victoria. This manual is to be used in conjunction with National Saleyards Quality Assurance program
- First Sale for 2016 was held on 20 January 2016

Caravan Park Occupancy November 2015

State	Warracknabeal	Hopetoun	Murtoa
VIC	93	24	55
NSW	3	3	10
WA	27	0	0
QLD	6	0	16
SA	2	4	18
NT	0	0	0
ACT	0	0	0
TAS	2	0	0
International	0	0	0
Permanents	(30 x 9) = 270	(30 x 0) = 0	(30 x 2) = 60
Monthly Occupancy	403	31	159

Caravan Park Occupancy December 2015

State	Warracknabeal	Hopetoun	Murtoa
VIC	61	0	38
NSW	3	0	0
WA	0	0	0
QLD	5	0	21
SA	1	0	0
NT	0	0	0
ACT	0	0	0
TAS	0	0	0
International	70	0	0
Permanents	(9 x 7) = 63 (6 x 8) = 48 (16 x 9) = 144	(31 x 0) = 0	(31 x 2) = 62
Monthly Occupancy	325	Unavailable	121

Technical Officer – Prepared by Nathan McLean

- Organised traffic counter installation and locations, download data and save report for future works
- Followed up with project managers regarding progress on their Local Government Infrastructure Projects (LGIP)
- Assisted Tony Brennan with inspections on playgrounds maintained by Council
- Setup 'Dial Before You Dig' applications for all Capital Works footpaths for the 2015-16 program
- Completed a submission for a grant with the Community Shades Grant Program for an ambulance transfer station at the Warracknabeal airport
- Communication with grader drivers and Ken Pitt to discuss locations of primary farms and homes
- Assisted Dennis Smith with a proposed grant for a walking track and landscaping near the Patchewollock Railway Station
- Maintained list of leased vehicles for outdoor staff including recent delivery of four new utilities and return of expired vehicles

OH&S Officer – Prepared by Bob Taylor

- Updating Material Safety Data Sheets in depots
- Updating Traffic Management Plans
- Updating outdoor staff training register

10.8 Community Projects Report – Prepared by Dennis Smith

Country Football and Netball Program 2013/2014 and Putting Locals First Program

The Hopetoun Community Centre project is well underway with the internal toilets/showers removed and the extension flooring and framework completed.

Country Football and Netball Program 2014/2015

The Building Permit for the Minyip Football and Netball Facilities Upgrade has been issued and works are well underway.

Country Football and Netball Program 2015/2016

An application for funding to construct a new netball change room, incorporating showers and toilets at Anzac Park is being developed and will be submitted under this program.

Community Facility Funding Program 2015/2016 – Planning

The draft Sport and Recreation Strategy is currently being prepared with a view of releasing it for public comment in March.

Local0 Facilities for Local Clubs Program

The construction of the cricket practice wickets at the Minyip Recreation Reserve is complete with the synthetic surface now laid. The power connection (for the bowling machine) will be carried out over the forthcoming weeks.

Regional Jobs and Infrastructure Fund

Quotations have been received for the construction of five walking tracks across the Shire. These tracks are to be located at Yaapeet, Woomelang, Murtoa and two in Minyip. The Expression of Interest application has been approved by Regional Development Victoria for a grant of \$112,200 and a total project cost of \$146,200. A full application has now been developed and submitted.

A full application has also been submitted for streetscape works at both Brim and Minyip. This application requests a grant of \$135,500 for a total project cost of \$174,000.

Community Sports Infrastructure Fund 2016/2017 – Cricket Facilities

An application has been submitted under this program for an additional non-potable water irrigation supply for Anzac Park – which is the construction of a 5ML dam in the south east corner at the Wheatlands Museum site, with pumping infrastructure to transfer the water to Anzac Park. The application requests a grant of \$54,100 for a total project cost of \$81,176.

Community Sports Infrastructure Fund 2016/2017 – Minor Facilities

A combined application for improved lighting at the Brim Memorial Bowling Club and new in-ground, fully automated, sprinkler system for the Brim Recreation Reserve has been submitted under this program. The application requests a grant of \$85,200 for a total project cost of \$127,813.

Grant Acquitted

The Beulah Bowling Club lights project has now been formally acquitted.

Other Work Undertaken

I am assisting the Brim Lions Club to develop an application under the Better Fishing Fund to install a pontoon at the Brim Weir Pool.

I also assisted the Brim Lions Club to develop, and submit, an application under the Community Shade Grants Program to install a shade structure over the playground at the Brim Weir Pool.

11 REPORTS FOR DECISION

11.1 Finance Report – Prepared by Anita McFarlane

Recommendation

The Finance Report as at November 2015 be received.

Moved Cr G Massey seconded Cr H Ballentine that Finance Report as at November 2015 be received.

Carried

11.2 Revenue Report – Prepared by Chantelle Pitt

Recommendation

The Revenue Report as at December 2015 be received.

Moved Cr K Zanker seconded Cr G Massey that Revenue Report as at December 2015 be received.

Carried

12 GENERAL BUSINESS (including strategic direction and specific issues)

Cr T Grange expressed his concern with the cancellation of the Rural Living Expo. Cr T Grange moved motion seconded by Cr K Zanker that Council write to the Minister for Agriculture the Hon Jaala Pulford and the Premier of Victoria expressing Council's objection to the cancellation of the Rural Living Expo.

Carried

13 CLOSED SESSION

14 MINUTES FROM MEETINGS

15 ATTACHMENTS / REPORTS

Planning Permit Activity Report for December 2015
Income Statement by Resources for November 2015
Income statement by Department for November 2015
Yarriambiack Shire Council Capital Expenditure for October 2015
Yarriambiack Shire Council Balance Sheet as at 30 November 2015
Rates Report for December 2015

16 NEXT MEETING

The next meeting of Council will be held on Wednesday, 24 February 2016 at 9:30am at Warracknabeal.

17 CLOSE 10:30am

Mayor

Rates Report - December 2015

Prepared by Chantelle Pitt

Rate Code	Ward Description	Total Income	Rebate Total	Receipts	Total
General Rates	Dunmunkle	\$ 3,163,401.21	\$ (45,720.00)	\$ (406,338.40)	\$ 2,711,342.81
	Hopetoun	\$ 3,438,534.86	\$ (34,892.02)	\$ (434,667.52)	\$ 2,968,975.32
	Warracknabeal	\$ 4,196,195.17	\$ (58,827.49)	\$ (565,331.83)	\$ 3,572,035.85
Total		\$ 10,798,131.24	\$ (139,439.51)	\$ (1,406,337.75)	\$ 9,252,353.98
120L Residential Garbage Service	Dunmunkle	\$ 143,638.41	\$ (8,946.33)	\$ (36,997.32)	\$ 97,694.76
	Hopetoun	\$ 119,577.84	\$ (7,091.04)	\$ (27,993.96)	\$ 84,492.84
	Warracknabeal	\$ 208,388.49	\$ (9,357.07)	\$ (52,260.87)	\$ 146,770.55
Total		\$ 471,604.74	\$ (25,394.44)	\$ (117,252.15)	\$ 328,958.15
120L Commercial Garbage Service	Dunmunkle	\$ 4,497.15	\$ -	\$ (1,725.90)	\$ 2,771.25
	Hopetoun	\$ 5,259.18	\$ -	\$ (1,871.59)	\$ 3,387.59
	Warracknabeal	\$ 4,555.27	\$ -	\$ (1,643.13)	\$ 2,912.14
Total		\$ 14,311.60	\$ -	\$ (5,240.62)	\$ 9,070.98
120L Rural Garbage Service	Dunmunkle	\$ 4,484.94	\$ (109.65)	\$ (912.53)	\$ 3,462.76
	Hopetoun	\$ 2,323.44	\$ -	\$ (475.96)	\$ 1,847.48
	Warracknabeal	\$ 6,066.81	\$ (55.81)	\$ (971.43)	\$ 5,039.57
Total		\$ 12,875.19	\$ (165.46)	\$ (2,359.92)	\$ 10,349.81
240L Residential Garbage Service	Dunmunkle	\$ 6,433.09	\$ (309.12)	\$ (2,315.81)	\$ 3,808.16
	Hopetoun	\$ 7,464.36	\$ (387.45)	\$ (1,880.93)	\$ 5,195.98
	Warracknabeal	\$ 24,183.50	\$ (604.36)	\$ (5,341.83)	\$ 18,237.31
Total		\$ 38,080.95	\$ (1,300.93)	\$ (9,538.57)	\$ 27,241.45
240L Commercial Garbage Service	Dunmunkle	\$ 42,545.99	\$ -	\$ (8,423.11)	\$ 34,122.88
	Hopetoun	\$ 32,735.97	\$ -	\$ (10,031.38)	\$ 22,704.59
	Warracknabeal	\$ 98,671.37	\$ -	\$ (26,150.77)	\$ 72,520.60
Total		\$ 173,953.33	\$ -	\$ (44,605.26)	\$ 129,348.07
240L Rural Garbage Service	Dunmunkle	\$ 10,199.52	\$ -	\$ (1,418.52)	\$ 8,781.00
	Hopetoun	\$ 9,474.81	\$ -	\$ (377.76)	\$ 9,097.05
	Warracknabeal	\$ 20,381.05	\$ -	\$ (1,700.56)	\$ 18,680.49
Total		\$ 40,055.38	\$ -	\$ (3,496.84)	\$ 36,558.54
80L Residential Garbage Service	Dunmunkle	\$ 30,965.65	\$ (2,090.43)	\$ (6,732.63)	\$ 22,142.59
	Hopetoun	\$ 32,268.98	\$ (2,468.47)	\$ (8,168.44)	\$ 21,632.07
	Warracknabeal	\$ 38,349.64	\$ (1,870.06)	\$ (9,414.74)	\$ 27,064.84
Total		\$ 101,584.27	\$ (6,428.96)	\$ (24,315.81)	\$ 70,839.50
80L Rural Garbage Service	Dunmunkle	\$ 1,118.56	\$ -	\$ (139.80)	\$ 978.76
	Hopetoun	\$ 838.92	\$ -	\$ -	\$ 838.92
	Warracknabeal	\$ 3,495.50	\$ (45.48)	\$ (341.29)	\$ 3,108.73
Total		\$ 5,452.98	\$ (45.48)	\$ (481.09)	\$ 4,926.41
Residential Kerbside Recycling	Dunmunkle	\$ 117,974.97	\$ (7,757.37)	\$ (32,202.22)	\$ 78,015.38
	Hopetoun	\$ 100,857.04	\$ (6,926.75)	\$ (27,125.80)	\$ 66,804.49
	Warracknabeal	\$ 173,053.92	\$ (7,914.72)	\$ (45,588.60)	\$ 119,550.60
Total		\$ 391,885.93	\$ (22,598.84)	\$ (104,916.62)	\$ 264,370.47
Commercial Kerbside Recycling	Dunmunkle	\$ 10,523.51	\$ -	\$ (2,454.70)	\$ 8,068.81
	Hopetoun	\$ 8,433.94	\$ -	\$ (2,569.21)	\$ 5,864.73
	Warracknabeal	\$ 16,021.49	\$ -	\$ (3,804.66)	\$ 12,216.83
Total		\$ 34,978.94	\$ -	\$ (8,828.57)	\$ 26,150.37
Rural Kerbside Recycling	Dunmunkle	\$ 2,113.80	\$ (27.45)	\$ (481.70)	\$ 1,604.65
	Hopetoun	\$ 1,891.23	\$ -	\$ (125.40)	\$ 1,765.83
	Warracknabeal	\$ 1,504.80	\$ (24.42)	\$ (235.34)	\$ 1,245.04
Total		\$ 5,509.83	\$ (51.87)	\$ (842.44)	\$ 4,615.52
Municipal Charge	Dunmunkle	\$ 124,458.32	\$ (5,129.35)	\$ (29,062.31)	\$ 90,266.66
	Hopetoun	\$ 144,799.33	\$ (4,669.28)	\$ (28,498.47)	\$ 111,631.58
	Warracknabeal	\$ 179,362.66	\$ (5,237.39)	\$ (36,768.45)	\$ 137,356.82
Total		\$ 448,620.31	\$ (15,036.02)	\$ (94,329.23)	\$ 339,255.06
SDL/Bins/Fire/Old Municipal Charge	Dunmunkle	\$ 6,451.80	\$ -	\$ (320.14)	\$ 6,131.66
	Hopetoun	\$ 4,635.39	\$ -	\$ -	\$ 4,635.39
	Warracknabeal	\$ 5,267.80	\$ -	\$ -	\$ 5,267.80
Total		\$ 16,354.99	\$ -	\$ (320.14)	\$ 16,034.85
Credits	Dunmunkle	\$ -	\$ -	\$ (5,100.24)	\$ (5,100.24)
	Hopetoun	\$ -	\$ -	\$ (3,324.13)	\$ (3,324.13)
	Warracknabeal	\$ -	\$ -	\$ (3,633.39)	\$ (3,633.39)
Total		\$ -	\$ -	\$ (12,057.76)	\$ (12,057.76)
Fire Services Fixed Charge	Dunmunkle	\$ 229,993.67	\$ (16,200.00)	\$ (51,370.18)	\$ 162,423.49
	Hopetoun	\$ 263,184.78	\$ (12,400.00)	\$ (55,058.66)	\$ 195,726.12
	Warracknabeal	\$ 332,507.31	\$ (19,000.00)	\$ (64,658.28)	\$ 248,849.03
Total		\$ 825,685.76	\$ (47,600.00)	\$ (171,087.12)	\$ 606,998.64
Fire Services Levy	Dunmunkle	\$ 137,491.92	\$ -	\$ (22,036.93)	\$ 115,454.99
	Hopetoun	\$ 163,960.94	\$ -	\$ (27,410.55)	\$ 136,550.39
	Warracknabeal	\$ 185,202.16	\$ -	\$ (26,955.42)	\$ 158,246.74
Total		\$ 486,655.02	\$ -	\$ (76,402.90)	\$ 410,252.12
Grand Total		\$ 13,865,740.46	\$ (258,061.51)	\$ (2,082,412.79)	\$ 11,525,266.16

% Outstanding of Current Rates & Charges

83.12%

% Outstanding 2014

91.34%

% Outstanding 2013

84.14%

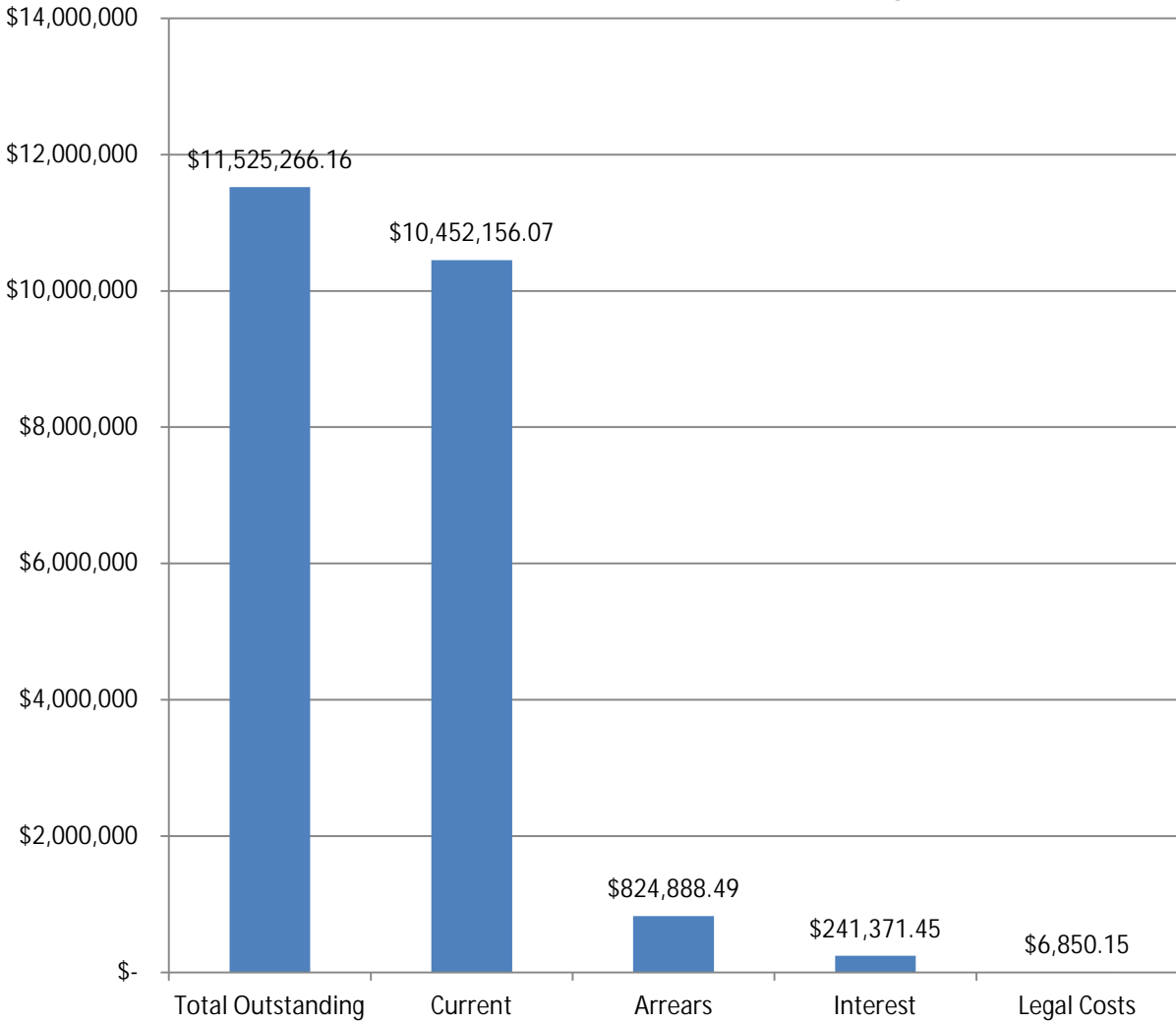
% Outstanding 2012

84.88%

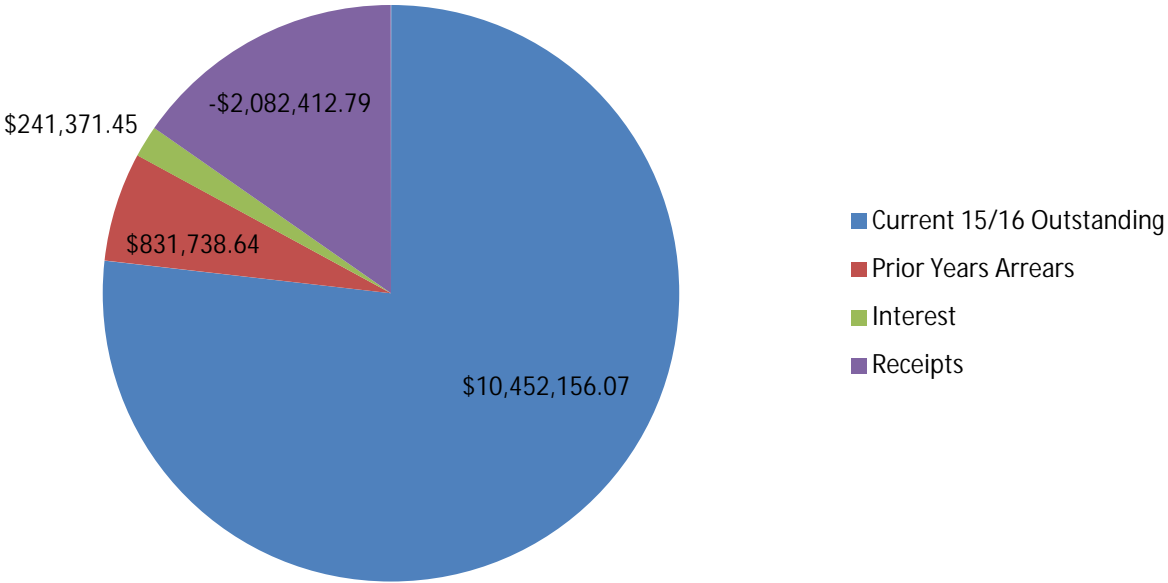
Recommendation

That the report be received.

Breakdown of Rates Outstanding



Breakdown of Rates



YARRIAMBIAK SHIRE COUNCIL
INCOME STATEMENT BY RESOURCES
FOR NOVEMBER 2015

	2014/2015 Budget	2014/2015 Actuals	November Actuals	2015/2016 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
Income								
Asset Disposal & Fair Value Adjustments	\$ (400,000)	\$ (375,190)	\$ (8,431)	\$ (297,800)	\$ (31,592)	\$ (297,800)	\$ (266,208)	89%
Contributions, Donations & Reimbursement	\$ (309,839)	\$ (264,320)	\$ (3,648)	\$ (235,911)	\$ (35,570)	\$ (235,911)	\$ (200,341)	85%
Government Grants & Charges	\$ (9,225,566)	\$ (11,155,366)	\$ (1,845,275)	\$ (8,870,887)	\$ (3,719,642)	\$ (8,870,887)	\$ (5,151,245)	58%
Interest Income	\$ (139,921)	\$ (138,836)	\$ (344)	\$ (107,021)	\$ (12,259)	\$ (107,021)	\$ (94,762)	89%
Rates & Charges	\$ (10,594,460)	\$ (10,827,963)	\$ 1,568	\$ (11,314,254)	\$ (12,147,504)	\$ (11,314,254)	\$ 833,250	(7%)
Sale Proceeds - Contra Sales	\$ -	\$ -	\$ -	\$ -	\$ (173)	\$ -	\$ 173	0%
User Charges, Fees & Fines	\$ (1,051,752)	\$ (1,163,322)	\$ (53,050)	\$ (1,028,072)	\$ (331,843)	\$ (1,028,072)	\$ (696,229)	68%
Income Total	\$ (21,721,538)	\$ (23,924,996)	\$ (1,909,181)	\$ (21,853,945)	\$ (16,278,583)	\$ (21,853,945)	\$ (5,575,362)	26%
Expenditure								
Asset Disposal & Fair Value Adjustments	\$ 300,412	\$ 944,791	\$ -	\$ 309,424	\$ -	\$ 309,424	\$ 309,424	100%
Bad & Doubtful Debts	\$ -	\$ 36,998	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Contributions & Donations	\$ 892,342	\$ 851,753	\$ -	\$ 977,245	\$ 621,705	\$ 977,245	\$ 355,540	36%
Depreciation Amortisation & Impairment	\$ 6,251,313	\$ 6,568,314	\$ -	\$ 6,438,426	\$ -	\$ 6,438,426	\$ 6,438,426	100%
Employee Costs	\$ 7,637,865	\$ 7,403,109	\$ 477,388	\$ 7,770,428	\$ 3,095,601	\$ 7,770,428	\$ 4,674,827	60%
Finance Costs	\$ 72,866	\$ 108,979	\$ 6,273	\$ 123,396	\$ 17,265	\$ 123,396	\$ 106,131	86%
Materials	\$ 5,215,260	\$ 4,955,062	\$ (58,462)	\$ 4,633,460	\$ 1,647,366	\$ 4,633,460	\$ 2,986,094	64%
Other Expenses	\$ 1,357,868	\$ 1,333,339	\$ 19,524	\$ 1,299,629	\$ 686,960	\$ 1,299,629	\$ 612,669	47%
Expenditure Total	\$ 21,727,926	\$ 22,202,345	\$ 444,723	\$ 21,552,008	\$ 6,068,897	\$ 21,552,008	\$ 15,483,111	72%
Total	\$ 6,388	\$ (1,722,651)	\$ (1,464,458)	\$ (301,937)	\$ (10,209,686)	\$ (301,937)	\$ 9,907,749	

YARRIAMBIAK SHIRE COUNCIL
INCOME STATEMENT BY DEPARTMENT
FOR NOVEMBER 2015

	2014/2015 Budget	2014/2015 Actuals	November Actuals	2015/2016 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
Income								
Community Services	\$ (1,974,579)	\$ (2,215,881)	\$ (146,326)	\$ (1,863,121)	\$ (783,442)	\$ (1,863,121)	\$ (1,079,679)	58%
Corporate Services	\$ (14,552,348)	\$ (17,406,375)	\$ (593,359)	\$ (15,348,378)	\$ (12,354,477)	\$ (15,348,378)	\$ (2,993,901)	20%
Economic Development	\$ (988,531)	\$ (1,047,968)	\$ (13,128)	\$ (268,264)	\$ (77,717)	\$ (268,264)	\$ (190,547)	71%
Engineering	\$ (2,725,221)	\$ (1,476,163)	\$ (1,124,976)	\$ (2,749,800)	\$ (1,921,969)	\$ (2,749,800)	\$ (827,831)	30%
Governance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Recreation & Culture & Leisure	\$ (264,361)	\$ (486,460)	\$ (7,891)	\$ (360,970)	\$ (42,269)	\$ (360,970)	\$ (318,701)	88%
Regulatory Services	\$ (157,739)	\$ (160,509)	\$ (5,736)	\$ (147,663)	\$ (40,014)	\$ (147,663)	\$ (107,649)	73%
Waste & Environment	\$ (1,058,759)	\$ (1,131,638)	\$ (17,765)	\$ (1,115,749)	\$ (1,058,695)	\$ (1,115,749)	\$ (57,054)	5%
Income Total	\$ (21,721,538)	\$ (23,924,996)	\$ (1,909,181)	\$ (21,853,945)	\$ (16,278,583)	\$ (21,853,945)	\$ (5,575,362)	26%
Expenditure								
Community Services	\$ 2,750,681	\$ 2,653,577	\$ 153,973	\$ 2,784,790	\$ 1,028,016	\$ 2,784,790	\$ 1,756,774	63%
Corporate Services	\$ 1,928,109	\$ 1,652,233	\$ 44,791	\$ 1,971,414	\$ 642,393	\$ 1,971,414	\$ 1,329,021	67%
Economic Development	\$ 1,020,560	\$ 1,248,749	\$ 30,563	\$ 772,285	\$ 340,529	\$ 772,285	\$ 431,756	56%
Engineering	\$ 11,069,421	\$ 11,838,719	\$ 82,732	\$ 10,954,703	\$ 2,034,696	\$ 10,954,703	\$ 8,920,007	81%
Governance	\$ 1,012,911	\$ 865,027	\$ 36,586	\$ 1,080,027	\$ 455,288	\$ 1,080,027	\$ 624,739	58%
Recreation & Culture & Leisure	\$ 1,377,604	\$ 1,292,057	\$ 6,547	\$ 1,344,019	\$ 610,235	\$ 1,344,019	\$ 733,784	55%
Regulatory Services	\$ 663,416	\$ 663,719	\$ 27,594	\$ 662,004	\$ 231,057	\$ 662,004	\$ 430,947	65%
Waste & Environment	\$ 1,905,224	\$ 1,988,264	\$ 61,937	\$ 1,982,766	\$ 726,683	\$ 1,982,766	\$ 1,256,083	63%
Expenditure Total	\$ 21,727,926	\$ 22,202,345	\$ 444,723	\$ 21,552,008	\$ 6,068,897	\$ 21,552,008	\$ 15,483,111	72%
Total	\$ 6,388	\$ (1,722,651)	\$ (1,464,458)	\$ (301,937)	\$ (10,209,686)	\$ (301,937)	\$ 9,907,749	

**YARRIAMBIAK SHIRE COUNCIL
CAPITAL EXPENDITURE FOR OCTOBER 2015**

	2014/2015 Budget	2014/2015 Actuals	November Actuals	2015/2016 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
01929 - Administration - Capital								
0900 - Building Capital Works	\$ 5,000	\$ 17,910	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	100%
0910 - Furniture & Equipment Capital Works	\$ 2,000	\$ -	\$ -	\$ 2,060	\$ -	\$ 2,060	\$ 2,060	100%
01939 - Asset Management - Capital								
0920 - Computer / IT Capital Works	\$ -	\$ 6,528	\$ -	\$ 39,500	\$ 26,360	\$ 39,500	\$ 13,140	33%
01949 - Information Technology - Capital								
0920 - Computer / IT Capital Works	\$ 20,000	\$ 6,258	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	100%
01959 - Tech Services - Capital								
0900 - Building Capital Works	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
02909 - Housing - Capital								
0900 - Building Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
02919 - HACC Administration - Capital								
0910 - Furniture & Equipment Capital Works	\$ -	\$ 2,800	\$ -	\$ -	\$ 3,436	\$ -	\$ (3,436)	0%
0920 - Computer / IT Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
02929 - MECC - Capital								
0910 - Furniture & Equipment Capital Works	\$ 2,228	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	100%
02939 - Senior Citizens - Capital								
0900 - Building Capital Works	\$ 80,000	\$ 288	\$ 2,754	\$ 95,000	\$ 36,538	\$ 95,000	\$ 58,462	62%
02959 - Animal Pound - Capital								
0930 - Animal Pound - Capital Works	\$ -	\$ -	\$ -	\$ -	\$ 14	\$ -	\$ (14)	
02969 - Maternal & Child Health - Capital								
0900 - Building Capital Works	\$ 20,000	\$ 70,732	\$ -	\$ 6,556	\$ 4,501	\$ 6,556	\$ 2,055	31%
0920 - Computer / IT Capital Works	\$ 2,500	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	100%
02979 - Fire Hydrants - Capital								
0965 - Fire Hydrants - Capital	\$ -	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	100%
02989 - Preschools - Capital								
0900 - Building Capital Works	\$ 43,000	\$ 487	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	100%
0920 - Computer / IT Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
02999 - Local Laws - Capital								
0931 - Local Laws - Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
03909 - Industrial Estate - Capital								
0990 - Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
0905 - Industrial Estate Capital Works	\$ 35,000	\$ -	\$ -	\$ 15,000	\$ 4,321	\$ 15,000	\$ 10,679	71%
03919 - Caravan Parks - Capital								
0900 - Building Capital Works	\$ 76,000	\$ 57,525	\$ -	\$ 10,000	\$ 27,448	\$ 10,000	\$ (17,448)	(174%)
0910 - Furniture & Equipment Capital Works	\$ 2,000	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	100%
03929 - Public Amenities - Capital								
0900 - Building Capital Works	\$ 5,000	\$ -	\$ -	\$ 70,000	\$ 3,075	\$ 70,000	\$ 66,925	96%
03939 - Information Centre Capital								
0900 - Building Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
04909 - Historical Society - Capital								
0900 - Building Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
04919 - Museums - Capital								
0900 - Building Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
04929 - Library - Capital								
0900 - Building Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
04939 - Hall - Capital								
0900 - Building Capital Works	\$ 48,000	\$ 48,459	\$ -	\$ 50,000	\$ 2,588	\$ 50,000	\$ 47,412	95%
05909 - Parks & Playgrounds - Capital								
0975 - Playground Capital Works	\$ 21,630	\$ 105,386	\$ -	\$ 10,000	\$ 115,289	\$ 10,000	\$ (105,289)	(1053%)
05919 - Recreation Reserve - Capital								
0900 - Building Capital Works	\$ -	\$ -	\$ -	\$ 348,000	\$ 636	\$ 348,000	\$ 347,364	100%
05939 - Swimming Pool - Capital								
0900 - Building Capital Works	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	100%
05949 - Sporting Complex - Capital								
0900 - Building Capital Works	\$ 5,000	\$ 37,330	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	100%
0910 - Furniture & Equipment Capital Works	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	100%
05959 - Gymnasium - Capital								
0910 - Furniture & Equipment Capital Works	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
05969 - Hopetoun Bowling Club								
0900 - Building Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
06909 - Local Roads - Capital								
0935 - Urban Road Construction	\$ 186,000	\$ 255,868	\$ -	\$ 191,120	\$ 72,387	\$ 191,120	\$ 118,733	62%
0940 - Rural Road Construction	\$ 2,363,544	\$ 2,605,985	\$ 228,588	\$ 2,325,481	\$ 627,604	\$ 2,325,481	\$ 1,697,877	73%
0945 - Reseals	\$ 229,911	\$ 231,432	\$ 366	\$ 336,912	\$ 77,579	\$ 336,912	\$ 259,333	77%
0950 - Resheets	\$ 1,178,760	\$ 1,465,280	\$ 29,610	\$ 1,135,608	\$ 803,953	\$ 1,135,608	\$ 331,655	29%

**YARRIAMBIAK SHIRE COUNCIL
CAPITAL EXPENDITURE FOR OCTOBER 2015**

	2014/2015 Budget	2014/2015 Actuals	November Actuals	2015/2016 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
0955 - Shoulder Resheets	\$ 378,721	\$ 489,651	\$ 28,180	\$ 376,840	\$ 31,332	\$ 376,840	\$ 345,508	92%
06919 - Footpath - Capital								
0980 - Footpath Construction	\$ 201,337	\$ 136,014	\$ -	\$ 211,992	\$ -	\$ 211,992	\$ 211,992	100%
06929 - Bridge - Capital								
0990 - Bridge Construction	\$ 32,726	\$ -	\$ -	\$ 33,764	\$ -	\$ 33,764	\$ 33,764	100%
06939 - Kerb & Channel - Capital								
0985 - Kerb & Channel Construction	\$ 300,000	\$ 278,972	\$ -	\$ 311,410	\$ 209,241	\$ 311,410	\$ 102,169	33%
06949 - Street Beautification - Capital								
0915 - Street Furniture - Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
06959 - Aerodrome - Capital								
0900 - Building Capital Works	\$ -	\$ 22,542	\$ -	\$ -	\$ -	\$ -	\$ -	
0950 - Resheets	\$ 150,000	\$ 37,980	\$ -	\$ 530,458	\$ -	\$ 530,458	\$ 530,458	100%
06969 - Streetscape - Capital Expenses								
0925 - Streetscape Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
06979 - Depot - Capital								
0900 - Building Capital Works	\$ 250,000	\$ 275,601	\$ 219	\$ 108,000	\$ 218,844	\$ 108,000	\$ (110,844)	(103%)
07909 - Drainage - Capital								
0995 - Drainage Construction	\$ 33,297	\$ 50,478	\$ -	\$ 35,000	\$ -	\$ 35,000	\$ 35,000	100%
07929 - Transfer Stations & Landfills - Capital								
0960 - Waste Site Capital Works	\$ 20,000	\$ 6,285	\$ -	\$ 20,000	\$ 8,001	\$ 20,000	\$ 11,999	60%
08909 - Livestock Exchange - Capital								
0900 - Building Capital Works	\$ 10,300	\$ 29,717	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	100%
69760 - Staff Vehicle Purchases								
6800 - Plant Purchases	\$ 320,000	\$ 282,970	\$ -	\$ 320,000	\$ 121,103	\$ 320,000	\$ 198,897	62%
69860 - Works Plant Purchases								
6800 - Plant Purchases	\$ 740,000	\$ 825,708	\$ -	\$ 900,000	\$ 26,436	\$ 900,000	\$ 873,564	97%
Total	\$ 6,795,454	\$ 7,348,186	\$ 289,716	\$ 7,586,201	\$ 2,420,685	\$ 7,586,201	\$ 5,165,516	68%

YARRIAMBIACK SHIRE COUNCIL
BALANCE SHEET
AS AT 30TH NOVEMBER 2015

	2014/2015 Budget	2014/2015 Actuals	November Actuals	2015/2016 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
Current Assets								
Cash & Cash Equivalents Investments	\$ 2,992,000	\$ 4,322,000	\$ 763,117	\$ 1,429,000	\$ 368,433	\$ 1,429,000	\$ 1,060,567	74%
Rate Debtors	\$ 900,000	\$ 1,185,000	\$ (632,662)	\$ 850,000	\$ 11,512,351	\$ 850,000	\$ (10,662,351)	(1254%)
Debtors	\$ 511,000	\$ 407,000	\$ (121,810)	\$ 94,000	\$ 245,168	\$ 94,000	\$ (151,168)	(161%)
Other Current Accrued Assets	\$ 180,000	\$ 206,000	\$ -	\$ 180,000	\$ (11,362)	\$ 180,000	\$ 191,362	106%
Inventory On Hand	\$ 900,000	\$ 484,000	\$ 7,709	\$ 711,000	\$ 516,833	\$ 711,000	\$ 194,167	27%
Assets Held for Resale	\$ 84,000	\$ 31,000	\$ -	\$ 15,000	\$ 31,320	\$ 15,000	\$ (16,320)	(109%)
Current Assets Total	\$ 5,567,000	\$ 6,635,000	\$ 16,354	\$ 3,279,000	\$ 12,662,743	\$ 3,279,000	\$ (9,383,743)	
Non Current Assets								
Non Current Debtors	\$ -	\$ 1,000	\$ -	\$ -	\$ 609	\$ -	\$ (609)	0%
Investments	\$ 350,000	\$ 481,000	\$ -	\$ 357,000	\$ 480,752	\$ 357,000	\$ (123,752)	(35%)
Fixed Assets	\$ 149,645,000	\$ 154,054,000	\$ 289,716	\$ 159,177,000	\$ 156,476,472	\$ 159,177,000	\$ 2,700,528	2%
Non Current Assets Total	\$ 149,995,000	\$ 154,536,000	\$ 289,716	\$ 159,534,000	\$ 156,957,833	\$ 159,534,000	\$ 2,576,167	
TOTAL ASSETS	\$ 155,562,000	\$ 161,171,000	\$ 306,071	\$ 162,813,000	\$ 169,620,576	\$ 162,813,000	\$ (6,807,576)	
Current Liabilities								
Creditors	\$ (1,200,000)	\$ (2,070,000)	\$ 1,163,633	\$ (1,200,000)	\$ (317,841)	\$ (1,200,000)	\$ (882,159)	74%
Current Loans	\$ (151,000)	\$ (136,000)	\$ -	\$ (62,000)	\$ (135,973)	\$ (135,973)	\$ 73,973	(119%)
Short Term Provisions	\$ (2,619,000)	\$ (2,854,000)	\$ -	\$ (2,619,000)	\$ (2,828,416)	\$ (2,619,000)	\$ 209,416	(8%)
Trust & Deposits	\$ -	\$ (31,000)	\$ (9,835)	\$ -	\$ (43,806)	\$ -	\$ 43,806	0%
Current Liabilities Total	\$ (3,970,000)	\$ (5,091,000)	\$ 1,153,798	\$ (3,881,000)	\$ (3,326,036)	\$ (3,954,973)	\$ (554,964)	
Non Current Liabilities								
Long Term Provisions	\$ (404,000)	\$ (519,000)	\$ -	\$ (404,000)	\$ (519,433)	\$ (404,000)	\$ 115,433	(29%)
Non Current Loans	\$ (199,000)	\$ (215,000)	\$ 4,590	\$ (229,000)	\$ (167,441)	\$ (229,000)	\$ (61,559)	27%
FOR OCTOBER 2015	\$ (603,000)	\$ (734,000)	\$ 4,590	\$ (633,000)	\$ (686,873)	\$ (633,000)	\$ 53,873	
TOTAL LIABILITIES	\$ (4,573,000)	\$ (5,825,000)	\$ 1,158,387	\$ (4,514,000)	\$ (4,012,910)	\$ (4,587,973)	\$ (501,090)	
NET ASSETS	\$ (150,989,000)	\$ (155,346,000)	\$ (1,464,458)	\$ (158,299,000)	\$ (165,607,666)	\$ (158,225,027)	\$ 7,308,666	
Current Assets								
Accumulated Surplus/Deficit	\$ (64,189,000)	\$ (60,384,000)	\$ (1,464,458)	\$ (58,941,000)	\$ (68,225,424)	\$ (58,941,000)	\$ 9,284,424	(16%)
Asset Revaluation Reserve	\$ (86,800,000)	\$ (94,962,000)	\$ -	\$ (99,358,000)	\$ (97,382,242)	\$ (99,358,000)	\$ (1,975,758)	2%
TOTAL EQUITY	\$ (150,989,000)	\$ (155,346,000)	\$ (1,464,458)	\$ (158,299,000)	\$ (165,607,666)	\$ (158,299,000)	\$ 7,308,666	

YARRIAMBIACK SHIRE COUNCIL

Investments

Bendigo Bank	\$	316,971.14	2.85%	01/01/2015
Commonwealth Bank	\$	125,627.06	3.00%	19/01/2016
AMP (oncall)	\$	540.39		Oncall
	\$	443,138.59		

Loans

		Term & Rate	Finish Date
National Australia Bank - Unfunded Superannuation	\$	290,025 Fixed at 5.21%	30/06/2018
National Australia Bank - Roller	\$	13,388 Fixed at 5.95%	22/02/2016
	\$	303,413	

Application Identifier x (ppr v0.04)	Application Type	Property Location					Estimated Cost of Works	Proposed Use or Development	Applicant Details			Date Application Received	Responsible Authority Outcome	Date of Responsible Authority Outcome
		Street Address		Crown Description	Lot on Plan				Name	Street Number, Name	Locality			
		Street Number, Name, Type	Locality		Lot	Plan								
1.1	1.2	1.3.1.1	1.3.1.2	1.3.4	1.3.5.1	1.3.5.2	1.7	1.8	1.9.1	1.9.1.1	1.9.1.2	2.1	4.1	4.2
TP58-15	New application	Wimmera Highway	Rupanyup		Lot 1	TP170979	0.00	2 Lot Subdivision	Ferguson & Perry	62 McLachlan St	Horsham	09/08/2015	Withdrawn	03/12/2015
TP65-15	New application	95 Dyer St	Rupanyup		1,2,3,4,5,6 & 7	TP909164P	180,000	Installation of an aboveground 68ki Diesel tank	Hazkem Pty Ltd	12/1020 Doncaster Rd	Doncaster East	08/10/2015	In progress	
TP68-15	New application	61 Lascelles St	Hopetoun		CA11	PS003172	15,000	Erection of a Shed	Christopher White	61 Lascelles St	Hopetoun	27/10/2015	Permit issued by a delegate of the Responsible Authority	07/12/2015
TP69-15	New application	Reeds Rd	Lascelles	CA37 Parish Gama			25,000	Use and Development of Land for mineral extarctcton (Gypsum Extraction)	Mark Smith	32 Campbell St	Birchip	27/10/2015	In progress	
TP71-15	New application	Horsham-Lubeck Rd	Lubeck		Lot 1	TP550168C	9,500	Development of land by Building works	James Golsworthy Consulting	PO Box 1650	Mildura	29/10/2015	In progress	
TP72-15	New application	Patchewollock Sea Lake Road	Patchewollock	CA19A	Lot 1	TP374377X	350,000	Use and Development for a Rural Store	Wade Humphreys	PO Box 40	Nullawil	23/10/2015	In progress	
TP73-15	New application	Tarkedia Nulland Road	Minyip	CA 75 parish of Nullan			0	Use of land for Stone Extraction	Yarriamabick Shire	PO Box 243	Warracknabeal	09/11/2015	In progress	
TP74-45	New application	Yaapeet North Rd	Yaapeet	CA 34	Lot 1 & 2	PS619510B	0	Gypsum Mining	Paul & Robert Lester	PO Box 83	Rainbow	09/11/2015	In progress	
TP78-15	New application	200 Scott St	Warracknabeal	CA 14 Sec 42 Parish Werrigar			13000	Construction of a Garage	Michael Cheney	200 Scott St	Warracknabeal	09/11/2015	Permit issued by a delegate of the Responsible Authority	15/12/2015
TP79-15	New application	The Avenue	Warracknabeal				0	Extend Licensed Area	William Kerr	PO Box 401	Warracknabeal	24/11/2015	Withdrawn	14/12/2015
TP80-15	New application	57 Brook St	Woomelang		Lot 1 & 2	LP4597	0	Liquor Licence	Graham Shore	57 Brook St	Woomelang	07/12/2015	In progress	
TP81-15	New application	Taylors Rd	Bangerang	CA86 & 86A Parish Nullan			100000	Use and Development of Land for Stone Extration	Yarriamabick Shire	PO Box 243	Warracknabeal	07/12/2015	In progress	
TP82-15	New application	Kewell North-School Rd	Kellalac	CA 226, Parish Kewell East			100000	Use Land for Stone Extraction	Yarriambiack Shire Council	PO Box 243	Warracknabeal	09/12/2015	In progress	
TP83-15	New application	3973 Stawell-Warracknabeal Rd	Rupanyup		Lot 1	PS140100	20000	Construction of a Farm Shed	Peter Emmett	PO Box 30	Rupanyup	09/12/2015	Permit issued by a delegate of the Responsible Authority	21/12/2015
TP84-15	New application	79 Lyle St	Warracknabeal	CA1A, Sec 19			4857	Alterations to Existing Building	Bells Farma Products	12 Tarrant St	Warracknabeal	11/12/2015	Permit issued by a delegate of the Responsible Authority	15/12/2015
TP85-15	New application	Sheep Hills-Minyip Rd	Sheep Hills		Lot 1	LP992	200000	Construction of Telecommunications Facility	Telstra Corp Ltd	3/157 Martin St	Brighton	15/12/2015	In progress	
TP86-15	New application	Dyers Estate Road	Rupanyup	CA108 Parish Burrum Burrum			100000	Use Land for Stone Extraction	Yarriambiack Shire Council	PO Box 243	Warracknabeal	17/12/2015	In progress	
TP87-15	New application	54 Brook St	Woomelang				0	Consoldiation	Price Merrett Consulting	69 Beveridge St	Swan Hill	18/12/2015	No permit required	21/12/2016
TP88-15	New application	The Avenue	Warracknabeal				0	Extend Licensed Area	William Kerr	PO Box 401	Warracknabeal	21/12/2015	In progress	