

**MINUTES OF ORDINARY MEETING OF YARRIAMBIACK SHIRE COUNCIL HELD ON WEDNESDAY 25 FEBRUARY 2015 AT THE MUNICIPAL OFFICE 34 LYLE STREET WARRACKNABEAL AT 2:00 PM**

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**1 WELCOME**

**2 ACKNOWLEDGEMENT**

We acknowledge the traditional owners of the land on which we meet today and pay our respect to both past and present elders.

**3 PRAYER**

*Almighty God, without whom no Council can stand nor anything prosper we ask that you be present and guide us in our deliberations today. We pray that we will be fair in our judgements and wise in our actions and that decisions will be made with goodwill and a clear conscience for the betterment and welfare of the people of Yarriambiack Shire.*

*Amen*

**4 PRESENT**

Crs A McLean, Cr R Kingston, Cr K Zanker, Cr L Woods, Cr H Ballentine, Cr T Grange, Cr G Massey, Ray Campling (Chief Executive Officer), James Magee (Director Infrastructure & Planning) and Bernardine Schilling (Executive Assistant)

**5 APOLOGIES**

**6 CONFIRMATION OF MINUTES**

Ordinary Meeting of Council – 28 January 2015

**Moved Cr L Woods seconded Cr K Zanker the Minutes of the Special Meeting of Council held on 28 January 2015 be confirmed.**

**Carried**

Closed Session of Council – 28 January 2015

**Moved Cr T Grange seconded Cr G Massey the Minutes of the Closed Session of Council held on 28 January 2015 be confirmed.**

**Carried**

## **7 DECLARATION OF CONFLICT OF INTEREST**

## **8 BUSINESS ARISING**

**8.1 Action List from last meeting**

**8.2 Ongoing and Pending Action List**

## **9 PETITIONS**

## **10 REPORTS**

### **Corporate Reports**

- 10.1 Mayor's Report
- 10.2 Councillor's Reports
- 10.3 Chief Executive Officer – Activity Report
- 10.4 Director Infrastructure & Planning Report
- 10.5 Capital Works Program Report
- 10.6 Community Services Report
- 10.7 Infrastructure Services Report
- 10.8 Community Projects Report

## **11 REPORTS FOR DECISION**

- 11.1 Finance Report
- 11.2 Revenue Report
- 11.3 2016 General Revaluation
- 11.4 Amendments to Road Register
- 11.5 MAV Draft Memorandum of Understanding 'Building Enforcement'

**10.1 Mayor's Report – Prepared by Andrew McLean**

30 January	Attended the Mayoral gathering in Horsham
01 February	Attended the official opening of the Murtoa Bowling Clubs new synthetic green by Member for Lowan, Emma Kealy
03 February	Chaired the AGM of the Committee of Management of the Hopetoun Racecourse and Recreation Reserve
04 February	Chaired the Sunraysia Highway Improvement Committee meeting in St Arnaud
04 February	Attended the Yarriambiack Creek Advisory Committee meeting at Beulah
05 February	Attended the official opening of Wimpak new seed cleaner at their processing plant at Minyip
06 February	Attended the Audit Committee meeting followed by the Board meeting for the Grampians Central West Waste and Resource Recovery Group in Maryborough.  Attended the Grampians Central West Local Government Waste Forum in Maryborough
11 February	Council Forum
12 February	Attended the Yarrilinks Committee meeting at Dooen
12 February	Attended the 7 <sup>th</sup> Anniversary of the National Apology to Australia's First People in Horsham
17 February	Welcomed Ian Kiernan to Warracknabeal for the acknowledgement of Doug McColl, for his work with 'Clean Up Australia Day'
18 February	Met with the Shadow Minister for Emergency Services, Brad Battin and Member for Lowan, Emma Kealy
23 February	Chaired the AGM of the Brim Recreation Reserve
25 February	Conducted a Citizenship ceremony in Warracknabeal

**10.2 Councillor's Reports****Cr H Ballentine**

- |                |  |
|----------------|--|
| 12-13 February | Attended the Melbourne Caravan Show as part of Wimmera Mallee Tourism promotion team |
| 21-22 February | Attended Caravan Show in Adelaide as part of Wimmera Mallee Tourism promotion team   |

**Cr G Massey**

- |             |   |
|-------------|---|
| 11 February | Council Forum<br>Attended Yarriambiack Chaplaincy meeting at Beulah |
| 12 February | Attended Yarrilinks meeting at Dooen                                |
| 18 February | Attended Warracknabeal Library Community Forum                      |
| 20 February | Attended Wimmera Regional Library Board meeting in Horsham          |
| 23 February | Attended Yarriambiack Tourism meeting at Hopetoun                   |

**Cr K Zanker**

- |             |   |
|-------------|---|
| 02 February | 'WORDS' meeting   |
| 03 February | Volunteering Western Victoria General meeting               |
| 06 February | Volunteering Western Victoria Executive Board meeting       |
| 11 February | Council Forum   |
| 19 February | Yarriambiack Shire Council Internal Audit Committee meeting |

**Cr L Woods**

- 07 February            Attended the Music & Life Festival in Warracknabeal.  
Discussion held around date to hold a Music & Life Festival at the show grounds in Warracknabeal (post Show Day), possibly 9-11 October 2015. Health and Wellbeing activities by the creek (in discussion with the Creek Committee). Rotary has offered their support to the project. Approximately 500 attendees for the first year. Drug and alcohol free event.
- 09 February            Roadsafe Wimmera meeting in Horsham
- 10 February            Wimmera Development Association meeting in Horsham
- 11 February            Council Forum
- 17 February            Attended Doug McColl's celebratory afternoon tea with Ian Kiernan AO – an Aussie Environmentalist who instigated Australia's first 'Clean up Australia Day'
- 19 February            Yarriambiack Shire Council Internal Audit Committee meeting

**Cr R Kingston**

- 29 January            Attended the Lighting the Regions Steering Committee meeting in Mildura
- 09 February            Attended the Wimmera Mallee Sustainability Alliance meeting in Horsham.  
  
Attended the Rupanyup Consultative Committee meeting
- 12 February            Visited Access Works in Horsham – toured their recycling facility which is currently processing waste lights from 'Lighting the Regions'
- 19 February            Attended the Rail Freight Alliance meeting in Melbourne
- 20 February            Attended the Livestock Saleyard Association of Victoria meeting in Ballarat

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**Cr T Grange**

- |             |  |
|-------------|--|
| 28 January  | Attended Council meeting at the Yarriambiack Shire Council in Warracknabeal  |
| 01 February | With the Mayor, CEO and Dennis Smith attended opening of the Murtoa Bowls Club synthetic green by Member for Lowan, Emma Kealy MP                        |
| 03 February | Met with Garrett Liston (Design Engineer) in Minyip re long vehicle parking proposal   |
| 04 February | Met with Minyip resident - re Minyip Police matters  |
| 04 February | Attended Minyip Progress Association meeting at Minyip   |
| 05 February | Attended launch of new grain cleaner at Wimpak at Minyip   |
| 10 February | Attended Wimmera Development Association board meeting in Horsham  |
| 11 February | Attended Council Forum   |
| 12 February | Met with the General Manager of Wimpak, Jo Cameron at Minyip - various matters   |
| 17 February | Attended function presented at the Yarriambiack Shire Council by Ian Kiernan AO to celebrate and recognise Doug McColl                                   |
| 17 February | Attended Murtoa Progress Association meeting at Murtoa   |
| 18 February | Attended a meeting at Warracknabeal Fire Brigade with Emma Kealy MP and Brad Battin MP (Shadow Minister for Emergency Services) along with Council staff |
| 23 February | Attended Yarriambiack Tourism meeting at Hopetoun  |
| 24 February | Attended a senior management meeting at Wimpak at Minyip with James Magee and David Young re various matters (confidential)                              |

**10.3 Chief Executive Officer, Activity Report – Prepared by Ray Campling**

- Attended Wimmera Development Association (WDA) – Nuffield Scholarship (recipients presentation in Warracknabeal)
- Attended Wimmera Regional CEO's Forum in Apsley – Council general rates, delegations to Federal and State Representatives, North West Municipalities Association and Shared Services
- Attended Rural Councils Victoria (RCV) Executive meeting in Melbourne – relationship between RCV and Regional Development Victoria (RDV), RCV Charter, Program Development Planning Day and Rural Summit at Halls Gap
- Co-ordinated Ian Kiernan – Clean Up Australia visit to Yarriambiack Shire
- Attended Beulah Progress Association AGM
- Attended Council Internal Audit Committee meeting
- Met with various people in regard to the Woomelang General Store
- Attended MOOT Court training at Grains Innovation Park
- Met with representatives from the Victorian Equal Opportunity & Human Rights Commission – they were particularly appreciative of Councils Prevention of Violence Against Women Policy and Statement
- Attended Local Government Victoria Performance Reporting Framework presentation in Horsham
- Represented Council at Healthy Lifestyle Forum at Neighbourhood House
- Represented Council at Warracknabeal Rest Rooms presentation
- With Councillors Lisa Woods and Terry Grange attended WDA meeting in Horsham
- Met with Helen Friend, Manager Customer Services, GMMWater – Drinking water refill stations
- With the Mayor, Councillor Grange and Dennis Smith attended the opening of the Murtoa Bowls Club synthetic green by Member for Lowan, Emma Kealy MP

**10.4 Director Infrastructure & Planning Report – Prepared by James Magee****Dunmunkle Flood Study**

The steering committee had its first meeting at Rupanyup on 12 February 2014 of which Bernie Naylor and I are members. The project has been going a few months and the focus has been data collection from previous studies and flood events. The project will move into flood modelling soon. Once draft maps are available the public will be invited to make comment to ensure they are as accurate as possible.

**Proposal for Additional Stream Gauge for Yarriambiack Creek**

The Bureau of Meteorology has assessed the Ailsa Road site and believes it would form a functional site and it also has connectivity to the existing network. Capital cost estimate is around \$30,000 with an annual maintenance amount required of \$4,400. There are a couple of different options available with respect to the level of data transmitted. Further investigations will be undertaken which will examine possible sources of funding.



## **Community Projects – Prepared by David Thompson**

### **Beulah Hall Kitchen Upgrade and Beulah Multi Purpose Centre Upgrade Joint Project**

- Painting of the kitchen has recently been done
- The kitchen upgrade is 90% complete
- The multi-purpose centre works have commenced
- Poles and rafters for the outdoor shade area have recently been constructed

### **Hopetoun RSL Community Hub Upgrade**

- Painting and renovation works in the main room are complete
- Renovation of the kitchen is also occurring at the moment

### **Hopetoun Industrial Estate**

- Road and drainage works in the new Court are almost complete
- Some gravel works on the highway turning lane have been done

### **Hopetoun Mallee Bush Retreat Stage 5 (accommodation unit)**

- The building is complete with roof, new stone and timber walls, windows and internal panelled walls
- Some furnishings have been installed

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**Council Building Report – Prepared by Kathy Edwards**

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COUNCIL REPORT

Municipal District:

Yarriambiack Shire Council

Month of January 2015

Council register Number	Name of Relevant Building Surveyor	Type of permit, temporary approval or amendment	Permit temporary approval or amendment number*	Application Date	Permit, temporary approval or amendment date*	Building Address	Description of Building work or Use of Building	Cost of Building Work*
BP134-14	W.Wilkie	Building	1164/2014/134/0	19/12/2014	15/01/2015	1 McLeod St, Minyip	Shade Sail	\$12,397
BP05-15	W.Wilkie	Building	1164/2015/05/0	08/01/2015	15/01/2015	11 Phillips St, Warracknabeal	Alterations	\$1,500
BP119-14	W.Wilkie	Building	1164/2014/119/0	21/10/2014	05/01/2015	CA 6,7,8 Foundry St, Minyip	Light Tower	\$18,832
BP03-15	W.Wilkie	Building	1164/2015/03/0	08/01/2015	15/01/2015	71 Phillips St, Beulah	Verandah	\$10,300
BP133-14	W.Wilkie	Building	1164/2014/133/0	10/12/2014	22/01/2015	51 Market St, Minyip	Extensions	\$11,500
BP135-14	W.Wilkie	Building	164/2014/135/0	19/12/2014	22/01/2015	574 Yarriambiack Dr, Kewell	Hay Shed	\$60,000
<b>Total</b>								<b>\$114,529</b>

Name of Council Officer supplying this register: **Kathy Edwards**

**Planning Permit Activity Report for January 2015 (as tabled) – Prepared by David Young**

**10.5 Capital Works Program 2014/2015 – Prepared by Chris Lehmann**

<b>Roads &amp; Streets – Urban Roads</b>				
<b><i>Project</i></b>	<b><i>% Completed</i></b>	<b><i>Start Date</i></b>	<b><i>Completion Date</i></b>	<b><i>Comments</i></b>
Craig Avenue Warracknabeal				
Degenhardt Street Murtoa		March		Shire
Mill Street Minyip				Willmores
Railway Street Warracknabeal		March		Shire
<b>Roads &amp; Streets – Rural Roads</b>				
Ashens Jackson Road		Contractors		Contractors
Dimboola Minyip Road	15%	October 2014		Chapmans Pit
Donald Laen Road				
Glenorchy Road	100%	January 2015	February 2015	Drums Pit
Hopetoun Yaapeet Road	100%	December 2014	December 2014	Conway Pit
Hopetoun Yaapeet / Glenore School Road		March 2015		Websters Pit
Linklaters Road	100%	December 2014	January 2015	Burns Pit
Murtoa Settlement Road		Contractors		Contractors
Patchewollock Tempy Road	100%	September 2014	October 2014	Burns Pit

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<b>Roads &amp; Streets – Rural Roads (continued)</b>				
<b><i>Project</i></b>	<b><i>% Completed</i></b>	<b><i>Start Date</i></b>	<b><i>Completion Date</i></b>	<b><i>Comments</i></b>
Rupanyup Road	60%	February 2015		Hewitts Pit
Sea Lake Lascelles Road		March 2015		Andersons Pit
Sheep Hills Warracknabeal Road	100%	September 2014	October 2014	Hewitts Pit
Watchem Warracknabeal Road		April 2015		Hewitts Pit
<b>Gravel Shoulders</b>				
Blue Ribbon Road	70%	January 2015	February 2015	Murphys/Hewitts Pit
Rupanyup Road	100%	November 2014	February 2015	Hewitts Pit
Longerenong Road	100%	October 2014	October 2014	Chapmans Pit

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<b>Gravel Re-Sheets</b>				
<b><i>Project</i></b>	<b><i>% Completed</i></b>	<b><i>Start Date</i></b>	<b><i>Completion Date</i></b>	<b><i>Comments</i></b>
Adlers Road		February 2015		
Boundary Road		February 2015		Websters Pit
Bryntirion Road		May 2015		
Cannum 5 Chain Road		May 2015		
Couzner Road		May 2015		
Desert Road	100%	July 2014	July 2014	Hallams Pit
Dogwood Road		March 2015		
Dunlops Road	100%	September 2014	September 2014	Chapmans Pit
Echunga Road	100%	September 2014	September 2014	Hallams Pit
Georges Road	100%	October 2014	October 2014	Hallams Pit
Goyura East School Bus Route	100%	October 2014	October 2014	Andersons Pit
Greenhills Road		February 2015		
Jim Jollys Road	100%	July 2014	July 2014	Moles Pit
Jollys Road	100%	July 2014	July 2014	Andersons Pit

<b>Gravel Re-Sheets (continued)</b>				
<b><i>Project</i></b>	<b><i>% Completed</i></b>	<b><i>Start Date</i></b>	<b><i>Completion Date</i></b>	<b><i>Comments</i></b>
Kellys Road	100%	July 2014	July 2014	Andersons Pit
Kelm Road	100%	November 2014	November 2014	Chapmans Pit
Kent Road	100%	November 2014	November 2014	Reeves Gravel
Kewell East Road	100%	September 2014	September 2014	Chapmans Pit
Kewell School Road	100%	August 2014	August 2014	Chapmans Pit
Kinkora Road	100%	August 2014	August 2014	Hallams Pit
Lawler Carron Road		March 2015		
Linghams Road		April 2015		
Longerenong Warracknabeal Road		May 2015		
McKays Road		April 2015		McKays Pit
McPhersons Road		April 2015		Hallams Pit
Michael Road	100%	July 2014	July 2014	Hallams Pit
Morcoms Road	100%	October 2014	October 2014	Chapmans Pit
Niewands Road	100%	September 2014	September 2014	Chapmans Pit

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<b>Gravel Re-Sheets (continued)</b>				
<b><i>Project</i></b>	<b><i>% Completed</i></b>	<b><i>Start Date</i></b>	<b><i>Completion Date</i></b>	<b><i>Comments</i></b>
Phitzner Eys Road		March 2015		Websters Pit
Popes Road		May 2015		
Quicks Road		February 2015		Murphys Pit
Rickards Road		May 2015		Hallams Pit
Schultzs Road	100%	November 2014	November 2014	Hewitts Pit
Trogenza Road		February 2015		Websters Pit
Warranooke Road		May 2015		Drums Pit
Watchupga West Road	100%	July 2014	July 2014	Andersons Pit
Websters Road		March 2015		Websters Pit
Woods Road	100%	September 2014	September 2014	Chapmans Pit
Wrights Road		January 2015		

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<b>Footpaths</b>				
<b><i>Project</i></b>	<b><i>% Completed</i></b>	<b><i>Start Date</i></b>	<b><i>Completion Date</i></b>	<b><i>Comments</i></b>
Campbell Street Warracknabeal	80%	February 2015		Luke Wyllie
Craig Avenue Warracknabeal				Luke Wyllie
Cromie Street Rupanyup				Luke Wyllie
Lyle Street Warracknabeal				Luke Wyllie
Main Street Minyip	30%	February 2015		Luke Wyllie
McLeod Street Minyip		August 2014		Council Staff undertaking works
Webb Street Murtoa	100%	January 2015	January 2015	Willmores



<b>Kerb &amp; Channel</b>				
<b><i>Project</i></b>	<b><i>% Completed</i></b>	<b><i>Start Date</i></b>	<b><i>Completion Date</i></b>	<b><i>Comments</i></b>
Dennys Street Hopetoun				Willmores
Foundry Street Minyip				Willmores
Mill Street Minyip	30%	February 2015		Willmores
South Street Minyip				Willmores
Stewart Street Rupanyup				Willmores
Webb Street Murtoa	100%	January 2015	January 2015	Willmores
Wimmera Street Minyip				Willmores

### **Other Works**

- Finishing grading school bus routes
- Drainage works on rural roads
- Grading and upgrading lanes in Beulah
- Storm damage Beulah East area
- Rabbits in Patchewollock area

**10.6 Community Services Report – Prepared by Gavin Blinman****Kindergartens**

We're conducting a Kindergarten staff meeting in the near future to plan staff Professional Development for the year, we are allowed two pupil free days to complete this process. Numbers at Kindergartens look encouraging (more enrolments than we had anticipated last year). We had 92 children enrolled across seven Kindergartens last year.

Council attended two meetings with Wimmera Uniting Care to support childcare in our Shire. At Hopetoun good numbers turned up to ask questions of Uniting Care staff and gain assurances they would not be closed overnight, as was the case last year. At Warracknabeal a smaller crowd attended a meeting to discuss issues as well.

Council will follow up some issues with DET staff around three year old access on buses to assist families at Hopetoun who travel in and out of town. We will also liaise with Uniting Care and families to monitor the services that use our buildings in both towns.

**Environmental Health / Local Laws – Prepared Tim Rose and Greg Wilson**

No Environmental Health report this month.

This month has been busy, with a number of issues, from dog attacks to sheep wandering, rubbish dumping and the usual, the amount of wondering and stray cats.

There were two dog attacks for the month; both of these were on other animals. The first attack, dogs killed chooks. This attack has been dealt with having both dogs surrendered to Council to be euthanized and fines issued; the other, where a dog attacked another dog – this is still under investigation.

An issue with sheep wandering off a property has been discussed with parties concerned and hopefully no more problems will arise, with a notice to trespass issued.

Council is still receiving a lot of calls to pick up unwanted and stray cats and kittens.

Two calls about dumped rubbish across the Shire (both were only small amounts) however, there was nothing in the rubbish to identify an offender.

The pound has been quiet with only five dogs impounded, two were seized from an attack and the others were found wandering at large.

**Aged and Disability – Prepared by Lisa Dunkley****Centre Based Meals**

Due to a lack of numbers of Centre Based Meals in Warracknabeal we are considering operating one day a week instead of three. At the moment there are only four people attending on an average, compared to other towns in the Shire, where the average is 16. Letters will be sent out to clients and media contacted to try and encourage more seniors to attend.

'Meals on Wheels' in Woomelang will continue two days a week with Monica from the Bon Bon Cafe taking over the general store.

Yarriambiack Shire Council and Rural Northwest Health have been working together to bring families together who have someone suffering Dementia, to share their experiences and to know they are not alone. Sessions in Minyip will start at the end of March and will continue for seven weeks, with posters and a media release to be sent out.

Down the south end of the Shire, Dunmunkle Health and Yarriambiack Shire Council are organising gatherings for seniors at Murtoa and surrounding towns, to attend afternoon Get-togethers for socialisation (with entertainment supplied), scrumptious food and some fun with gentle movement; this will be led by our Physio and Occupational Therapist Team – Emma and Ryan.

The first meeting will take place at Murtoa Medical Centre on 16 March 2015 from 2.00pm - 3.30pm and the theme will be 'Welcome to Autumn with Music and Movement'.

**Volunteer Meals and Transport – Prepared by Michelle Hallam****Portsea Camp**

Portsea Camp was held on Sunday, 11 January to Saturday, 17 January 2015 with 30 Children from Yarriambiack Shire attending and two Volunteers (Sue Martin & Jane Stein). Originally our Shire had a bus to ourselves due to our increased numbers of children attending. However, last minute changes were made and we shared a bus with Horsham due to cancellations. Unfortunately, this resulted in the bus to run later than scheduled on the trip home. Communication with the parents was made all the way home by updates being sent via text message every hour. Sue Martin also made sure the Hopetoun/Yaaapeet/Woomelang children were fed when arriving at Warracknabeal, as they were the last drop off (arriving home at approximately 7.00pm).

This year we had issues with three children misbehaving who were sent home during the camp stay due to Portsea Camp policies. This didn't stop other children having a fun time and we received positive feedback from all.

It was reported the BBQ luncheon on the trip home, organised by Jean Wise and kindly donated by Ballarat East Rotary Club was a success again. The meal was delicious and they saved time by having it all pre-cooked on arrival. The children also enjoyed a run around in the park before getting back on the bus for a long trip home. Council would like to thank Jean Wise who volunteered to sit on the bus from Hopetoun to Warracknabeal and the same again on the way home. Jean's services relieved Jane and Sue from an early start to the camp and from a long day on the way home.

A thank you letter and Certificate of Appreciation has been given to Sue Martin, Jane Stein, Jean Wise and the Ballarat East Rotary Club. Without their support and kind donations this camp would not run as efficiently.

### **Centre Based Meals**

'Centre Based Meals' across the Shire recommenced on 19 January 2015. Hopetoun and Woomelang numbers have increased and are averaging 20 seniors attending, which is great.

### **Meals on Wheels**

'Meals on Wheels' are running efficiently across the whole Shire, averaging similar numbers to last year. There were some concerns for the program to go ahead in Woomelang due to the Woomelang Store owner closing their business on 1 February 2015. However, all stress was relieved when it was announced that Monica from Bon Bon Cafe, Hopetoun was going to take on the business and continue providing meals for the Woomelang Community. This is great security for our 'Meals on Wheels' and 'Centre Based Meals' program. I have positive feedback from the seniors that they are very happy with the quality of meals being provided.

### **Transport**

Volunteer Transport was quieter for the month of January 2015, only completing seven drives for the month. However this is an increase compared to January 2014. We have had a positive start to 2015, gaining three volunteers for Warracknabeal and one volunteer for Hopetoun.

### **Active Volunteers for Transport**

<b>TOWN</b>	<b>TOTAL VOLUNTEERS</b>
Hopetoun	10
Beulah	3
Warracknabeal	18
<b>TOTAL</b>	<b>31</b>

## Youth

Due to the resignation of Olive over Christmas we have again advertised for another Youth Engagement Officer.

## Maternal and Child Health (MCH) – Prepared by Nanette Freckleton and Ros Barber

The Woomelang Playgroup (with facilitator) has been established to provide a service now that the kindergarten has gone into recess; we have applied for the DET Grant to cover the cost of the staff member.

Our newly qualified MCH nurse Michelle Schilling filled in for Ros Barber during January.

Over the next month we are reviewing MCH services to ensure we provide support across the Shire and address some of the issues raised in our data from last year.

Birth Notifications to date	40 (Centres are quite busy)
Enrolments to date	62
Playgroups are re commencing	

The school immunisation program is to commence in the first week of March. This year all year 7's will commence Boostrix and there will be a catch-up for Year's 8, 9 and 10. Next year it will be only Year 7's that require immunisations not the year 10's.

DET meeting next week with Service Improvement Plan review to date.

Domestic Violence is currently in focus, staff attended PD in Ararat on 12 February 2015.

## Emergency Relief

This month we have supported a local family after a single house fire in Warracknabeal, the DHS grant was given and Red Cross contacted to assist them with clothing and further support. Council have also assisted the family with information on the building and demolition.

The Yarriambiack Shire Council has recently written to all schools to offer support through our Emergency Relief fund for families struggling to pay school fees and buy uniforms. To date four schools have taken up the offer and we are working with them to process applications.

## **Community Development**

### **Shire- Wide Solar Lighting Upgrades for Public Safety**

- Tender documents advertised on Tender Link
- Two tenders received by deadline and being reviewed

### **Grant Application Assistance**

Grant application inquiries received and Shire assistance provided to several Community Groups within the Shire.

## **Business & Economic Development**

### **Regional Victoria Living Expo 2015**

- Planning underway for 1-3 May event

### **Warracknabeal Open Day 2015**

- Planning underway for the 30-31 May event

### **Event Assistance**

- St Mary's Primary School committee's 'Fun Run' scheduled for March 2015
- Telstra's visit to the Shire on 6 and 7 February
- Team Outpatients BBQ Hopetoun 13 March 2015

## **Potential Business**

Assistance provided/offered to:

- Criminal Elements Beulah  
Discussions on – Review of Business Plan, NBN roll-out, source 100ml glass bottle manufacturer

**New/ Current Business**

Assistance provided/offered to:

- Schier Cabinet Makers Murtoa  
Discussions on – Stone Manufacturing, recyclable waste & solar options and sourcing skilled workers
- Finesse Osteopathy, Warracknabeal  
Discussions on – Permit application for ramp access
- Wimpak, Minyip  
Discussions on – Industrial land and permits
- Post Office, Woomelang  
Discussions on – Marketing ideas and business training
- Creekside Hotel, Warracknabeal  
Discussions on – New event (confidential), open day and Regional Victoria Living Expo
- Jono & Johnno, Warracknabeal  
Discussions on – Introduction to available Shire services
- Beulah Business Centre  
Discussions on – Marketing strategies and shop presentation
- Commercial Hotel, Minyip  
Discussions on – General business strategies
- Haley McGrath Warracknabeal  
Discussions on – General business strategies
- Hopetoun Newsagency  
Discussions on – Business training and marketing ideas

**Community Projects****Murtoa Lake Marma Stage 1 Redevelopment**

- The automated watering system has been installed in the area between the Angling Club rooms and the Fountain and is now operational
- The balance of the Limestone edging has been installed. The whole proposed lawn area as mentioned above has a border around it and the remainder of the edging has been laid from near the south end of the tennis courts, past the Lions' playground to the north and then east to the Fire Brigade track
- Bollards have been installed from the boat ramp to the bitumen road on the east side of the rotunda and then north to the boundary of the swimming pool compound
- Three concrete slabs have been poured on which will be installed table and seats and picnic settings
- Fill material (dirt) has been spread in the low lying area near the tennis courts to assist with drainage during heavy rain. There was quite a lot of water lying in that area following the 2 inches of rain received a few weeks ago. There are plans to install a watering system in this area and plant lawn

**SHARE Program (Sustainable Healthy Adaptable Resilient Engaged) – Prepared by Marianne Ferguson****Lascelles Town Entry Signs**

The initial draft of the Lascelles arch entry signs was submitted to Vicroads for comment. The signs will be revised as recommended and will be resubmitted for approval.

**Patchewollock Public Amenities**

Community members are continuing to collect wool stencils to decorate the public amenities. The 'Brand the Loo' project will capture and celebrate historic farming names and create a visual display for passing travellers. The public amenities have been undercoated in preparation for the project. An artist may also be engaged to complete a small mural.

**Murtoa Caravan Park Upgrade**

Works to upgrade the Murtoa Caravan Park amenities are almost complete. Renovations include polished concrete floors, tiling and new fitting and fixtures. The external surrounds of the building have been concreted.

**SHARE Community Grants**

At the time of this report, the SHARE Community Grants are currently open. Successful applicants will be notified in April 2015.

**Regional Arts Fund**

A Regional Arts Fund 'Get your Project off the Ground Workshop' was held in Hopetoun on 4 February 2015. The workshop was well attended by representatives from across the Shire. The workshop included grant writing and funding availability information.

**Wimmera Mallee Tourism**

Wimmera Mallee Tourism has attended the 2015 Adelaide and Melbourne Caravan Shows. Promotional collateral for the events included maps, touring guides, photography and video competition business cards and bumper stickers. Wimmera Mallee Tourism Facebook Page currently has 2,640 'Likes'.

**Yarriambiack Tourism**

The Yarriambiack Tourism Facebook Page currently has 1,186 'Likes'. Yarriambiack Tourism is currently focusing on promoting locally grown produce.

The 'Coffee Crawl' trail and Patchewollock brochure are currently in draft form. The Minyip Brochure and Yarriambiack Touring Guide have been reprinted.



**Caravan Park Occupancy January 2015**

<b>Visitors</b>	<b>Hopetoun</b>	<b>Murtoa</b>	<b>Warracknabeal</b>
<b>ACT</b>		3	
<b>NSW</b>		10	1
<b>QLD</b>			1
<b>SA</b>		17	12
<b>TAS</b>			
<b>Vic</b>	57	50	31
<b>WA</b>			
<b>International</b>			
<b>Permanents</b>	5 x 20 = 100 4 x 11 = 44	2 x 31 = 62	4 x 5 = 20 5 x 13 = 65 6 x 12 = 72
<b>Monthly Occupancy</b>	<b>201</b>	<b>142</b>	<b>202</b>

## **10.7 Infrastructure Services Report – Prepared by Bernie Naylor**

### **Kerbside Waste and Recycling Services**

Council's existing Kerbside Waste and Recyclables Collection Contract has finished and we have now called for tenders to undertake the collection services for the next five (5) years with an option for two (2) more years.

**Contract C189/2015** – Kerbside Recyclables Collection Service is a unit rate contract per Bin Lift which includes the collection, disposal and sorting of the recyclable material.

There are approx 80,000 bin lifts for kerbside recyclables each year disposing of approximately 600 tonne of material.

**Contract C190/2015** – Kerbside Waste Collection Service is also a unit rate contract per bin lift but only includes the kerbside collection. Council is responsible for the disposal costs at the Dooen Landfill.

There are approx 190,000 bin lifts for kerbside waste each year disposing of approx 1,800 to 2,000 tonne of material.

Both these contract close on 6 March 2015.

### **Waste Management Group**

I attended the Grampians Central West Waste Management Group Forum in Maryborough on Friday, 6 February 2015.

The Board has appointed Mr Phillip Clingin as the new Executive Officer for the Grampians Central West Waste Management Group.

The Board are currently reviewing the following issues:-

- HR Policies
- Business Plan
- Staffing Structure
- Procurement
- Office Locations

### **Contract C195/2015 – Stabilisation Works 2014/2015**

Council has called tenders for the minor patching including stabilisation and sealing of existing road pavement material – (2,992 m<sup>2</sup>).

Tenders were loaded through Tenderlink on 13 February and the tender will close at 2.00pm on Thursday, 12 March 2015.

**Contract C192/2015 – Tipping Truck and Dog Trailer**

Council has called tenders for the supply and delivery of one (1) new Tipping Truck and three Axle Dog Trailers.

These tenders have been advertised through “Tender Link” on 14 January 2015 with tenders closing on 6 February 2015.

Council received fourteen (14) tenders and will be evaluated in the Closed Session of Council.

It is interesting to note that through the joint tender process with eleven (11) other Councils we only received three (3) tenders.

**Contract C191/2015 Lighting for Public Safety**

Council has called tenders for the design and installation of Lighting for Public Safety.

This contract involves 43 sites in eight towns being Murtoa, Rupanyup, Minyip, Warracknabeal, Brim, Beulah, Hopetoun and Woomelang.

These tenders have been advertised through “Tender Link” on 19 January 2015 with tenders closing on 11 February 2015.

Council received two tenders and will be evaluated in the Closed Session of Council.

**Assets – Prepared by Mick Evans**

- Ongoing development of Levels of Service Plans
- Updated the Road Register as a result of the completion of the Hierarchy review
- Developed the Defibrillator mapping from the GIS system
- Developed new Road Hierarchy maps and Road Network maps
- Continued to implement layers into and iron out issues on Council's new web based GIS program (only used for viewing Council's data)
- Co-ordinated the street furniture inspection regime, data input to Council's register along with GIS mapping of all the furniture
- In conjunction with technical services staff, addressed issues found within assets registers and GIS mapping

**OH&S and Risk Management**

- Ongoing work with an external consultant who specialises in development of software and assisted in the development of Council's new Risk Register
- Prepared the OH&S Annual Statistics Report for Incident/Accident and Near Misses
- Researched and prepared OH&S meeting documentation (which covered the duration of the Christmas New Year period of two months)
- Reviewed OH&S policies as required

**Emergency Management**

- Recorded the Warracknabeal House fire detail into the Crisisworks program (Emergency Management Software)
- Viewed an online Crisisworks information session for administrators

**Technical Officer – Prepared by Tony Brennan**

- Organised alterations to thresholds as requested from the recent Civil Aviation Safety Authority Audit for the Hopetoun Aerodrome
- Carried out measurements to determine rural addresses for new gravel pits
- Designed and printed maps of all gravel pits denoting emergency exit points for the Fire Readiness and Response Plan
- Attended training Fundamentals of Bituminous Surfacing course in Melbourne conducted by Australian Asphalt Pavement Association

**Warracknabeal Regional Livestock Exchange – Prepared by Tony Brennan**

- First Sale for 2015 held 4 February 2015 (9,372 head)
- Conduct Internal Audit per the National Saleyards Quality Assurance program
- Continue with Local Government Infrastructure Program for construction of shaded areas over the drafting races

**OH&S Officer – Prepared by Robert Taylor**

- New Traffic Management Plans for Shire depots
- Audits on Shire depots, commencing with Minyip
- Finished an OH&S safety alert for February
- Policy and Procedure Manuals updated for each depot
- Updated the Traffic Management Plan for the Warracknabeal Transfer Station (a lot of changes made)

**Technical Officer – Prepared by Nathan McLean**

- Entered data into Asset Asyst from the inspections Ken Pitt conducted on our sealed roads in the north and south of the Yarriambiack Shire
- Assisted with the ten year Capital Works Program for footpaths to be implemented by Mick Evans

**Design – Prepared by Garrett Liston**

- Construction program has commenced
- The southern crews are currently working on two sections of the Rupanyup Road; this will see a vast improvement to the overall quality of the road.
- The kerb and channel contractor has begun with the completion of the Webb Street works in Murtoa, improving the general amenity of the area for the Secondary School as well as improving the safety for pedestrians.
- Warrack Bobcat is coming to the end of the Campbell Street footpath works, expecting completion by the end of this week.
- It is expected that the Hopetoun Industrial Estate will come into the final stages of completion this fortnight with all of the traffic management being sorted out
- Design of smaller jobs is starting to commence now with the Capital Works Program design hopefully being completed within the next couple of months.

**Environment – Prepared by Geoff Harvey**

- Organised quotes for solar installation for office
- Inspected and treated infestation of Prairie Ground-cherry on Minyip Dimboola Road
- Inspected and marked trees to be removed on Rupanyup Road
- Inspected Gaalanungah along Ailsa and Greenhill's Roads re weeds
- Inspected Glenore School Road re proposed works
- Held Yarriambiack Creek Advisory Committee meeting in Beulah
- Attended Wimmera Mallee Sustainability meeting at Horsham
- Met Sustainability Victoria staff re proposed grants and support for Local Government
- Attended Yarrilinks meeting at Doon

**Moved Cr K Zanker seconded Cr R Kingston that standing orders be suspended at 3:10pm.**

**Carried**

**Moved Cr H Ballentine seconded Cr K Zanker that standing orders be resumed at 3:20pm.**

**Carried**

**10.8 Community Projects Report – Prepared by Dennis Smith****Country Football and Netball Program 2013/2014 and Putting Locals First Program**

The engineering drawings and specifications to obtain the Building Permit for Hopetoun Community Centre and Football/Umpires Facilities Upgrade project are currently being developed to enable the tendering process to be instigated.

**Local Facilities for Local Clubs Program – 2014/2015**

A meeting has been held with the Rupanyup Minyip Cricket Club members to discuss the implementation of the dual cricket practice wicket at the Minyip Recreation Reserve. Work is anticipated to commence late March / early April.

**Country Football and Netball Program 2014/2015**

This is the final round of this program as it currently stands and an application has been prepared and submitted to upgrade their sporting facilities at the Minyip Recreation Reserve. Works are to include re-sheeting of the netball court (to address Netball Victoria non-compliance issues), construction of netballer's showers and toilets and upgrading the football change rooms showers and toilets. The application requests a grant of \$100,000 for a total project cost of \$164,410.

**Other Work Undertaken**

Work is continuing on the Warracknabeal and Hopetoun Community Gardens combined grant application, however until we know what grant programs the new State Government introduces, the application cannot be submitted. Meetings have been held with both groups to discuss the current situation and possible funding sources.

Three quotes have been obtained for the Rupanyup Maternal and Child Health Centre Upgrade and once a contractor has been appointed works will commence as soon as practicable.

I am assisting the Brim Lions Club in sourcing possible funding for a shade structure to be installed above the playground at Redda's Park. Furthermore, an application under the Recreational Fishing Grants Program for the installation of a pontoon at the boat ramp at Redda's Park has been completed.

I am working with Cr Massey to implement the Warracknabeal RSL Anzac Centenary project.

Work to construct a shade structure at the rear of the Sheep Hills Hall will be starting shortly in order for it to be completed prior to their Anzac Day ceremony.

**Grant Acquitted**

A successful official opening of the Murtoa Bowling Club's synthetic surface was held on Sunday, 1 February 2015 and the grant acquittal documentation has been prepared and submitted.

## **11 REPORTS FOR DECISION**

### **11.1 Finance Report – Prepared by Anita McFarlane**

The Finance Report as at January 2015 will be tabled.

#### **Recommendation**

The Finance Report as at January 2015 be received.

**Moved Cr T Grange seconded Cr R Kingston that Finance Report as at January 2015 be received.**

**Carried**

### **11.2 Revenue Report – Prepared by Chantelle Pitt**

The Revenue Report as at February 2015 will be tabled.

#### **Recommendation**

The Revenue Report as at February 2015 be received.

**Moved Cr K Zanker seconded Cr H Ballentine that Revenue Report as at February 2015 be received.**

**Carried**

**11.3 2016 General Revaluation – Prepared by Chantelle Pitt**

The Valuation of Land Act 1960 requires Councils to undertake a general revaluation of all rateable land and all non-rateable leviable land (for the purposes of the Fire Services Property Levy) within the municipality every two years and provide information to every other rating authority interested of its intention to do so.

Under Section 6(1) of the Valuation of Land Act 1960, Council is required to formally cause a General Revaluation to be made of all rateable land and all non-rateable leviable land in the municipal area of the Yarriambiack Shire Council.

**Recommendation**

- (1) That Council resolve to cause a General Revaluation to be made of all rateable land and all non-rateable leviable land within the municipal area of the Yarriambiack Shire Council and that the valuation be returned no later than 29<sup>th</sup> April 2016 by Preston Rowe Paterson Horsham & Wimmera Pty Ltd.
- (2) That the following Authorities be given notice within one month of Council's resolution to carry out the revaluation:

Valuer General Victoria  
State Revenue Office  
GWM Water  
Buloke Shire Council  
Horsham Rural City Council  
Hindmarsh Shire Council  
Northern Grampians Shire Council  
Mildura Rural City Council

**Moved Cr T Grange seconded Cr R Kingston:-**

- (1) That Council resolve to cause a General Revaluation to be made of all rateable land and all non-rateable leviable land within the municipal area of the Yarriambiack Shire Council and that the valuation be returned no later than 29<sup>th</sup> April 2016 by Preston Rowe Paterson Horsham & Wimmera Pty Ltd.
- (2) That the following Authorities be given notice within one month of Council's resolution to carry out the revaluation:

**Valuer General Victoria  
State Revenue Office  
GWM Water  
Buloke Shire Council  
Horsham Rural City Council  
Hindmarsh Shire Council  
Northern Grampians Shire Council  
Mildura Rural City Council**

**Carried**



**11.4 Amendments to Road Register – Prepared by Michael Evans**

The classification of a number of road segments has altered since the register was previously amended in December 2012.

The alternations have occurred for two reasons:

- Reclassification necessary because of change in surface type (eg gravel road is now seal)
- Classification amended as part of a full review of the Road Hierarchy

The Road Register (as tabled) has now been updated to reflect these changes from the 2014 Road Hierarchy and is now presented for adoption by Council.

**Recommendation**

That Council adopts the 2015 Road Register (as tabled).

**Moved Cr K Zanker seconded Cr L Woods that Council adopts the 2015 Road Register (as tabled).**

**Carried**

**11.5 MAV Draft Memorandum of Understanding (MoU) 'Building Enforcement' – Prepared by Wayne Wilkie**

The purpose of the report is to discuss the Draft Memorandum of Understanding - Building Enforcement (MoU) proposed between Council and the Victorian Building Authority (VBA), sent for comment from the Municipal Association of Victoria (MAV) by email on 15 December 2014.

The email requests comments by 26 January 2015, however an extension of time has been granted to allow for this report to be considered via CEO Notice Paper.

**Background**

It is understood that a working group, consisting of representatives of the Municipal Association of Victoria (MAV), the Victorian Building Authority (VBA), the Victorian Municipal Building Surveyors Group (VMBSG) and the Department of Transport, Planning and Local Infrastructure (Building Policy Unit) (DTPLI), has been working on forming a consistent approach to building enforcement by the VBA and Local Government.

Although not mentioned in the MoU, the basis for the above is considered to be the Victorian Auditor General's December 2011 report on the building permit system 'Compliance with Building Permits'. The Report's Recommendation 1 (dot points 6 and 7) reads:

1. The Building Commission should:

- Develop and implement a strategy, in consultation with the Local Government Sector, to enable more effective coordination with Councils to monitor the performance of the building permit system and of building surveyors
- Clarify Councils' responsibilities for monitoring and enforcing the Building Act 1993 relating to private building surveyors in consultation with the Department of Planning and Community Development and relevant stakeholders

**Discussion**

It is important to note that, despite the Auditor General's report identifying issues of concern with the administration of building control in Victoria by the (former) Building Commission, it contained errors in its understanding of the role of Councils. For example, it stated that councils have a responsibility to monitor the building control system. This is incorrect. The Building Act does not require Councils to monitor the system, whereas it directly prescribes this as a function of the VBA.

The Auditor General also suggested that Councils have a role to 'assure compliance' within their municipalities. Again there is no such role given to Councils. To the extent that the MoU embraces these concepts, it promotes obligations that do not exist in the legislation.

This is exemplified on Page 5 of the MoU which states that "it has been agreed by the VBA and MAV, through a consultative process, that Councils do not have a role in monitoring the performance of Private Building Surveyors" (their capitalisation). Given that there is nothing in the Building Act to suggest that Councils ever had a role to monitor PBS performance, there should be no need for a 'consultative process' or 'agreement' over this issue. It is desirable that this statement is either removed or reworded with a proper explanation as to the role of private building surveyors in the context of what the MoU sets out to achieve.

Page 3 of the MoU states that its purpose “is to clarify the role of the Victorian Building Authority and Local Government in administering the Building Act 1993 and Building Regulations 2006 and facilitating compliance with the Act and Regulations and that it seeks to alleviate:

- Confusion about the role and responsibility for the VBA and Councils as there can be an overlap of responsibilities: and
- Lack of specificity in the Act about what actions should be taken by the VBA and/or Councils to ensure non-compliant work is brought into compliance in relation to various different scenarios.

Unfortunately the MoU does not clarify the role of the VBA and does not alleviate the issues it sets out to resolve, because it avoids any discussion about the nature of the overlapping responsibilities and fails to identify the functions and liabilities of the key area of interest - private building surveyors. Indeed, if it were not for the existence of private building surveyors, it is doubted that there would be any ‘confusion’ about the roles and responsibilities of councils and the VBA, as they would be self-evident. Furthermore, there is no explanation as to why there is a need for a MoU with relation to enforcement.

The document also makes a number of references to ‘joint operations’ and the concept of a ‘lead agency’. It does not, however, explain the context or meaning of these terms. In practice, with relation to enforcement, each agency (the MBS, Private Building Surveyors and the VBA) is expected to act independently in accordance with their duties and there seems no logic in any of them carrying out the same role at the same time.

Another issue about the purpose of the MoU relates to its scope – i.e. what is intended by the term ‘building enforcement’. This is defined in its section 16 –  
“Refers to a range of actions the parties can take to rectify non-compliant building work. It can range from informal phone calls through to prosecution in the courts.” Given that ‘enforcement’ is the basis of the MoU this definition seems surprisingly brief and ambiguous. The component ‘through to prosecution in the courts’ is also technically incorrect as ‘prosecution’ is distinct from ‘enforcement’.

In any event, the definition of ‘enforcement’ in the MoU is inconsistent with the actions contained in the table of obligations, as the definition refers only to rectifying non-compliant building work, whereas the table addresses practitioner misconduct and construction without a building permit (which does not necessarily mean the ‘building work’ itself is non compliant). In summary, the scope and purpose of this document is poorly worded and vague.

The document lists various functions of the VBA and Councils/MBS. It does not, however, list all the functions and does not acknowledge the list is selective. The list therefore can be misleading. The wording of functions of Councils is especially poor - it (1) combines the heading of the MBS and Council as one – which is incorrect; and (2) abbreviates and selectively lists some issues and not others. For example, it lists as a Council function ‘to take appropriate action under the Building Act where there is a known risk to health or injury or death’. Whilst Councils certainly have a duty of care where they know of such risks, there are many other circumstances where Councils should also ‘take appropriate action’. A layperson reading the document would be led to believe the only circumstance for a Council to take ‘appropriate action’ is “risk to health, injury or death”.

## Policy Implications

Council has a number of building control, enforcement and prosecution policies, in particular (relating to actions where private building surveyors are appointed) the Building Control Intervention Filter Criteria (BCIFC) of June 2004, amended June 2011.

The table of obligations of the MoU on pages 6 – 8 contains (in addition to other concerns) many areas which are not consistent with the BCIFC policy.

Row 1 – Building work being carried out without a building permit where a private building surveyor is appointed. The BCIFC involves referring the matter to the private building surveyor with the view that he or she will take any necessary action in line with their duty. This should involve the relevant surveyor issuing an order to stop the work and liaison with the VBA regarding prosecution. The MoU, however, expects the council to take all actions with relation to enforcement of compliance (and any prosecution) with relation to the work, without any special mention of actions where a private building surveyor is appointed.

Row 2 – Non compliance with a building permit issued by the MBS - the table does not list the option of prosecution by Council but leaves the option open for the VBA through the words 'any other action it is authorised to take under the Act'. In such a case, prosecution should be the sole consideration of Council given that the matter is directly within its responsibility and its MBS is involved. There should be no need for a 'second bite of the cherry' by the VBA unless, for example, the Council had no capacity to prosecute (which would seem a significant neglect).

Row 3 – Non-compliance with a permit issued by a private building surveyor – the wording implies that the MBS will supervise the private building surveyor by stating an intention that they achieve compliance and setting a time for action. This is inconsistent with the BCIFC which is limited to referring the complaint to the private building surveyor, contacting them to 'gauge responsiveness' and following up on the matter in the context of public complaints. The MoU process would give the MBS a large amount of liability to investigate and monitor the nature of issues which are, instead, the direct responsibility of the private building surveyor to deal with.

This category goes on to suggest a process where the VBA and the Council will 'develop a strategy' to seek compliance. It is not understood why there should need to be any Council involvement in development of a 'strategy'. If a private building surveyor is appointed, the building work standards will have been approved by that person and Council should not be involved unless there is evidence of significant danger requiring emergency action by the MBS. Under the MoU, if the approved work does not comply, Council is obliged to re-examine the design and the work to determine whether or not it complies. This would expose Council to significant liability, time and cost. These imposts belong with the private building surveyor and VBA's power to oversee their functions. The obligation set out by the MoU represents a direct and potentially significant cost-shift onto Councils.

Row 5 – Non-compliance where VBA is the MBS. This is incorrectly worded - the VBA is never the MBS. The correct wording is that the VBA may be granted the powers of an MBS by the Minister under s 190 of the Building Act or may carry out the functions of an MBS in the circumstances listed under s205N of the Act.

Row 7 – Building Surveyor Misconduct. This section requires the person referring the matter to the VBA (presumably the MBS) to make a comprehensive list of points, including whether or not the PBS agreed to take action, the action agreed, the date agreed to, and whether or not the Council is satisfied that the building work has been brought into compliance etc. As with Row 3, these points all effectively involve supervision of the private building surveyor, which is not a role of Councils but is a role of the VBA. They also place significant liability on the Council concerned as they make it accountable for ensuring compliance, which would require reviewing and duplicating many of the functions of the private building surveyor concerned.

Additionally, this row lists the response actions by the VBA. The actions are preceded by the word ‘may’ - eg may include ‘warning’. One of the chief concerns with respect to the VBA and its predecessors has been the reluctance to issue directives to private building surveyors who do not carry out their functions. If an officer of the system fails to carry out a function it would seem logical that they should always be directed to do so. It is recognised that this could be a burden on the VBA, however if building surveyors were doing their work correctly it would be rarely necessary. The more directions that are necessary, the more evidence there would be of systemic problems, which the VBA has a responsibility to be aware of. The MoU gives no confidence that the VBA has any intention of ensuring private building surveyors carry out their functions correctly.

### **Financial and Resources Implications**

As outlined above, the MoU seeks to involve Council more actively in enforcement issues, in particular where private building surveyors are involved. It has been a principle (supported by the relevant legislative framework) of Stonnington’s Municipal Building Surveyor that most issues to do with private building surveyors are most appropriately dealt with by the VBA.

The resource implications of the proposed MoU are difficult to quantify because of the random nature of non-compliance and difficulties with dealing with private building surveyor projects. It is also noted that any new Council officers required would need to be registered building surveyors. The present office of the Municipal Building Surveyor, which consists of the MBS, 2 Senior Officers, a Technical Officer and Cadet, is fully utilised with its present workload.

Among the obligations of the MoU is that Council will keep a “log of complaints” in a complaint register. Although Stonnington Council has the CRMS register which is used for various categories of complaints, it is not used to capture all issues involving private building surveyors. If officers were to record all complaints involving private building surveyors (approx 6 per day) this would involve significant resources and would, again, increase Council liability.

### **Legal Advice and Implications**

The MoU has been widely discussed on the website of the Victorian Municipal Building Surveyors Group and has caused division between those who support it and those against it. It is understood legal advice has been obtained by City of Greater Dandenong and the City of Boroondara is presently seeking advice.

If a large enough group of Councils agree to the MoU, there is a risk the VBA and State Government will argue that it has moral acceptance and it should become a standard operating method, even if it technically remains a voluntary agreement.

## Conclusion

In its email to Council, the MAV supports the MoU, which is not unexpected given that it has been involved in writing it. In the MBSs opinion, the document is poorly written and naive. Although suggestions could be made to improve its wording, it remains unclear why the document is required at all. What would be considered more useful is a fundamental agreement as to the relative roles and duties of Councils, the State (ie VBA) and Private Building Surveyors, based on Parliament's intentions with the Building Act, administrative law principles, liabilities and costs.

The MAV asks the following:

We would particularly like your input on whether the draft MoU:

- Covers all of the circumstances that might give rise to enforcement action
- Accurately outlines the VBA's responsibilities
- Accurately outlines Council's responsibilities
- Is clear about the role of the expert panel and circumstances surrounding joint operations.

With relation to circumstances, the MoU does not speak of private building surveyor duty and is ambiguous as to whether it intends to deal with administrative enforcement or merely enforcement of building work standards.

It does not discuss the VBA's responsibilities in terms of duty or power. In particular it does not deal with the outcomes expected of its powers to direct building surveyors to carry out their functions. It also does not discuss the VBA's power to require emergency protection work.

It does not discuss the practical limitations on council responsibilities under the Building Act and Regulations where private building surveyors are carrying out functions.

The need for an expert panel and the concept of joint operations remain vague and non specific. Although the Building Act may create overlapping powers and broad responsibilities for Councils and the VBA, this does not necessarily mean overlapping duties in the context of the operation of the Act. It is not understood why a Council and the VBA should be jointly involved in the same area of enforcement.

## Human Rights Consideration

The recommendation complies with the Victorian Charter of Human Rights and Responsibilities Act 2006.

**Recommendation**

That Council respond to the MAV, that it does not support the Draft Memorandum of Understanding (MoU) – Building Enforcement on the basis that it:

1. Is inconsistent with Council's existing Building Control Intervention Filter Criteria policy created by the Victorian Municipal Building Surveyors Group (VMBSG); We believe this policy has worked very well in the past in dealing with enforcement matters and no such MoU is warranted between Council the MAV and VBA
2. Has potential to increase Council's liability and operational costs in order to deal with building work non - compliance that should be more appropriately dealt with by private building surveyors and the VBA
3. Does not adequately address the enforcement duties of private building surveyors and the VBA
4. The MoU has failed to effectively identify the operational standing of either Council or the VBA (Victorian Building Commission)
5. Fails to delineate the VBA's authority within the Municipal district in respect to the enforcement of the regulations in general

**Moved Cr T Grange seconded Cr R Kingston that Council respond to the MAV, that it does not support the Draft Memorandum of Understanding (MoU) – Building Enforcement on the basis that it:**

- 1. Is inconsistent with Council's existing Building Control Intervention Filter Criteria policy created by the Victorian Municipal Building Surveyors Group (VMBSG); We believe this policy has worked very well in the past in dealing with enforcement matters and no such MoU is warranted between Council the MAV and VBA**
- 2. Has potential to increase Council's liability and operational costs in order to deal with building work non - compliance that should be more appropriately dealt with by private building surveyors and the VBA**
- 3. Does not adequately address the enforcement duties of private building surveyors and the VBA**
- 4. The MoU has failed to effectively identify the operational standing of either Council or the VBA (Victorian Building Commission)**
- 5. Fails to delineate the VBA's authority within the Municipal district in respect to the enforcement of the regulations in general**

**Carried**

**MUNICIPAL BUILDING CONTROL INTERVENTION FILTER CRITERIA POLICY**  
**APPENDICES**

Appendix A – Municipal Building Control Intervention Filter Criteria risk matrix.  
 Appendix B – Relevant legislation regarding referral of Building Practitioners.  
 Appendix C – Letters used for administration of the “Intervention Filter” policy.

**“Appendix A” – Municipal Building Control Intervention Filter Criteria risk matrix**

**Step 1 – Determine the possible consequences of the matter being complained of:**

Table E1 Qualitative measures of consequence or impact

<b>Level</b>	<b>Descriptor</b>	<b>Example detail description</b>
1	Insignificant	No injuries, low financial loss, no detriment to health, no damage to property, siting.
2	Minor	Injury (self-treatable e.g. minor cuts or abrasions), medium financial loss, minimal detriment to health, minor damage to property.
3	Moderate	Injury (medical treatment required by other), high financial loss, moderate detriment to health, moderate damage to property.
4	Major	Serious non-permanent injury, major financial loss, major detriment to health, major damage to property.
5	Catastrophic	Permanent injury or death, huge financial loss, irreparable damage to property.

**Step 2 – Determine the likelihood of the event in Step 1 occurring**

Table E2 Qualitative measures of likelihood

<b>Level</b>	<b>Descriptor</b>	<b>Description</b>
A	Almost certain	Is expected to occur in most circumstances
B	Likely	Will probably occur in most circumstances
C	Possible	Might occur some time
D	Unlikely	Could occur at some time
E	Rare	May occur only in exceptional circumstances

**Step 3 – Locate the issue on the risk matrix by comparing the likelihood to the consequence**

Table E3 Qualitative risk analysis matrix – level of risk

<b>Likelihood</b>	<b><u>Consequences</u></b>				
	<b>Insignificant 1</b>	<b>Minor 2</b>	<b>Moderate 3</b>	<b>Major 4</b>	<b>Catastrophic 5</b>
<b>A (almost certain)</b>	M	H	E	E	E
<b>B (likely)</b>	M	H	H	E	E
<b>C (Possible)</b>	L	M	H	H	E
<b>D (unlikely)</b>	L	L	M	H	E
<b>E (rare)</b>	L	L	M	H	H



**MUNICIPAL BUILDING CONTROL INTERVENTION FILTER CRITERIA POLICY**  
**APPENDICES**

**"Appendix A" – Municipal Building Control Intervention Filter Criteria risk matrix**  
**(continued)**

**Step 4 – Identify action to be taken**

Table E4 Legend for Risk Analysis Matrix and Treatment

<b>E</b>	<b>Extreme risk: immediate action required</b>	Refer to PBS without delay	Council/MBS takes immediate action to suitably reduce risk	If there is evidence of conduct by any building practitioner such that a finding under section 179(1) of the Building Act 1993 could be made by the Building Practitioners Board the matter, with supporting evidence, will be referred to that Board for Inquiry.
<b>H</b>	<b>High risk, attention needed in reasonable time</b>	Refer to PBS without delay	Council/MBS takes action if PBS is not taking action to suitably reduce the risk within reasonable time	If there is a suspicion that any practitioner has engaged in conduct that may amount to illegal conduct or conduct as set out in section 179(1) of the Act the matter will be referred to the Building Commission for investigation.
<b>M</b>	<b>Moderate risk, treatment by PBS</b>	Refer to PBS without delay	No other action by Council/MBS	and  if it is necessary to do so for the proper administration of the Act refer the matter of RBS to the Building Commission for the exercise of its directive powers under s198 of the Building Act 1993.
<b>L</b>	<b>Low risk, manage by referral</b>	Refer complainant to PBS without delay	No other action by Council/MBS	

<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

<<Name of Complainant>>  
<<1<sup>st</sup> line of address of Complainant>>  
<<2<sup>nd</sup> line of address>>

Dear <<Insert Salutation>>

**Re: BUILDING WORK AT [INSERT ADDRESS]**

I refer to your concerns regarding building work at the above site.

Council records disclose that a private building surveyor has been appointed in relation to that building work.

The Building Act 1993 establishes a privatised system of ensuring compliance with the relevant legislation and codes. In circumstances such as this, where a private building surveyor has been appointed, it is that private building surveyor who has powers and responsibilities which enable and obligate them to deal with the matters raised by you.

I have therefore referred your concerns to the relevant private building surveyor for their action. A copy of that referral is enclosed.

The private building surveyor's details are as follows:

[Insert name and contact details of the relevant private building surveyor]

You may also wish to contact the private building surveyor directly.

The Building Practitioners Board is the professional regulating body in respect of all building practitioners including private building surveyors. The Building Commission also has powers to oversee private building surveyors.

Any matters relating to the conduct, functions or practices of the private building surveyor or other building practitioners may also be referred to the Building Practitioner's Board and/or Building Commission (both of Level 27 Casselden Place, 2 Lonsdale Street, Melbourne 3000 - Ph 9285 6400, Fax 9285 6464).

In the event that the private building surveyor has not taken action in regard to your concerns within [ **insert time period** ] please advise this office

If you require any further information please contact Council's Building Department on (03) .

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council

<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

<<Name of PBS>>  
<<1<sup>st</sup> line of address of PBS>>  
<<2<sup>nd</sup> line of address>>

Dear <<Insert Salutation>>

**Re: BUILDING WORK AT [INSERT ADDRESS]**

Council records disclose that you have accepted an appointment to carry out a private building surveyor's functions under Part 6 of the *Building Act 1993* in respect of the building/building work at the above address.

Information has been received by this office regarding **[insert details of complaint]**.

I have reviewed the circumstances of this matter and am of the opinion that there is an imminent danger to life or property and as such, having considered the *Municipal Building Control Intervention Filter Criteria Policy*, as adopted by this Council, I have determined that it is necessary that I make an Emergency Order pursuant to section 102 of the *Building Act 1993*.

A copy is enclosed for your information.

The Emergency Order does not take away from your duties and powers with respect to the building work - however, if you are contemplating further enforcement in regards to these same issues I recommend that you consult with this office and possibly the Building Commission before doing so.

If you require any further information please contact Council's Building Department on (03)

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council

**Copy: Owner**

**Copy: Complainant**

<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

The Manager  
Practitioner Compliance  
PO Box 536E  
MELBOURNE VIC 3001

Dear Sir/Madam

**Re: [Insert name of building practitioner/s]**

A matter has come to the attention of Council which indicates that the conduct of the above practitioner/s warrant/s investigation by you.

The circumstances of this matter are set out in the enclosed chronology of events and summary of Council's concerns.

I request that you investigate the above practitioners and take the appropriate enforcement action.

Please advise me in due course of the results of your investigation.

If you require any further information please contact Council's Building Department on (03)

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council

<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

The Chairperson  
Building Practitioners Board  
PO Box 536E  
MELBOURNE VIC 3001

Dear Sir/Madam

**Re:[Insert name of building practitioner] - Request for Inquiry**

Matters have come to the attention of Council, which in the view of Council, warrant the holding of an inquiry into the conduct of [insert name of building practitioner] who is/ was a registered building practitioner.

I request, pursuant to section 178(d) of the *Building Act 1993*, that the Building Practitioners Board conduct said inquiry.

I enclose a chronology of events as they concern the building practitioner in addition to a summary of what I believe are the matters complained of and copies of relevant documents.

Please do not hesitate to contact Council staff if further information and evidence is required.

I look forward to advice of the Board's decision in this matter.

If you require any further information please contact Council's Building Department on (03)

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council

<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

<<Name of complainant>>  
<<1<sup>st</sup> line of address of complainant>>  
<<2<sup>nd</sup> line of address>>

Dear <<Insert Salutation>>

**Re: BUILDING WORK AT [INSERT ADDRESS]**

I refer to your concerns regarding building work at the above site.

Council records disclose that a private building surveyor has been appointed in relation to that building work.

The Building Act 1993 establishes a privatised system of ensuring compliance with the relevant legislation and codes. In circumstances where a private building surveyor has been appointed, it is that private building surveyor who has responsibility to deal with matters pertaining to the building work being undertaken at the site.

In the present circumstances however, I consider that there is a danger to life or property and as such, having also considered the *Municipal Building Control Intervention Filter Criteria Policy*, as adopted by this Council, I have determined that it is necessary that I make an Emergency Order pursuant to section 102 of the *Building Act 1993*.

I have forwarded a copy of that emergency order to the private building surveyor.

The private building surveyor's details are as follows:

[Insert name and contact details of the relevant private building surveyor]

You may also wish to contact the private building surveyor directly.

The Building Practitioners Board is the professional regulating body in respect of all building practitioners including private building surveyors. The Building Commission also has powers to oversee private building surveyors.

Any matters relating to the conduct, functions or practices of the private building surveyor or other building practitioners may also be referred to the Building Practitioner's Board and/or Building Commission (both of Level 27 Casselden Place, 2 Lonsdale Street, Melbourne 3000 - Ph 9285 6400, Fax 9285 6464).

The Emergency Order does not take away from your duties and powers with respect to the building work - however, if you are contemplating further enforcement in regards to these same issues I recommend that you consult with this office and possibly the Building Commission before doing so.

If you require any further information please contact Council's Building Department on (03)

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council

<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

The Manager  
Practitioner Compliance  
PO Box 536E  
MELBOURNE VIC 3001

Dear Sir/Madam

**Re: [Insert name of building practitioner/s]**

A matter has come to the attention of Council which indicates that the functions of a private building surveyor under the *Building Act 1993* or *Building Regulations 2006* have not been carried out in an appropriate manner.

The circumstances of this matter are set out in the enclosed chronology of events and summary of Council's concerns.

This matter is currently a serious cause of concern.

A prompt direction to the private building surveyor by the Building Commission under section 198 of the Building Act may compel the private building surveyor involved to deal with the issue in an appropriate and timely manner. This would avoid or contain any unnecessary Council involvement and therefore enable proper administration of the private building surveyor's function.

It is therefore requested that the Building Commission review this matter and take appropriate action as a matter of urgency.

If you require any further information please contact Council's Building Department on (03)

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council

<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

<<Name of Complainant>>  
<<1<sup>st</sup> line of address of Complainant>>  
<<2<sup>nd</sup> line of address>>

Dear <<Insert Salutation>>

**Re: BUILDING WORK AT [INSERT ADDRESS]**

I refer to your concerns regarding building work at the above site.

Council records disclose that a private building surveyor has been appointed in relation to that building work.

The Building Act 1993 establishes a privatised system of ensuring compliance with the relevant legislation and codes. In circumstances such as this, where a private building surveyor has been appointed, it is that private building surveyor who has powers and responsibilities which enable and obligate them to deal with the matters raised by you.

I have therefore referred your concerns to the relevant private building surveyor for their action. A copy of that referral is enclosed.

The private building surveyor's details are as follows:

[Insert name and contact details of the relevant private building surveyor]

You may also wish to contact the private building surveyor directly.

The Building Practitioners Board is the professional regulating body in respect of all building practitioners including private building surveyors. The Building Commission also has powers to oversee private building surveyors.

Any matters relating to the conduct, functions or practices of the private building surveyor or other building practitioners may also be referred to the Building Practitioner's Board and/or Building Commission (both of Level 27 Casselden Place, 2 Lonsdale Street, Melbourne 3000 - Ph 9285 6400, Fax 9285 6464).

In the event that the private building surveyor has not taken action in regard to your concerns within **[insert time period]** please advise this office

If you require any further information please contact Council's Building Department on (03)

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council



<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

<<Name of Complainant>>  
<<1<sup>st</sup> line of address of Complainant>>  
<<2<sup>nd</sup> line of address>>

Dear <<Insert Salutation>>

**Re: BUILDING WORK AT [INSERT ADDRESS]**

I refer to your concerns regarding building work at the above site.

Council records disclose that a private building surveyor has been appointed in relation to that building work.

The Building Act 1993 establishes a privatised system of ensuring compliance with the relevant legislation and codes. In circumstances such as this, where a private building surveyor has been appointed, it is that private building surveyor who has powers and responsibilities which enable and obligate them to deal with the matters raised by you.

I have therefore referred your concerns to the relevant private building surveyor for their action. A copy of that referral is enclosed.

The private building surveyor's details are as follows:

[Insert name and contact details of the relevant private building surveyor]

You may also wish to contact the private building surveyor directly.

The Building Practitioners Board is the professional regulating body in respect of all building practitioners including private building surveyors. The Building Commission also has powers to oversee private building surveyors.

Any matters relating to the conduct, functions or practices of the private building surveyor or other building practitioners may also be referred to the Building Practitioner's Board and/or Building Commission (both of Level 27 Casselden Place, 2 Lonsdale Street, Melbourne 3000 - Ph 9285 6400, Fax 9285 6464).

Having considered the *Municipal Building Control Intervention Filter Criteria Policy* that has been adopted by this Council, the Municipal Building Surveyor does not intend exercising powers under the Building Act which are equally available to you. If, after a reasonable time however, it becomes evident that you have not taken appropriate action, the details of this matter may be referred to the Building Practitioner's Board and/or the Building Commission.

If you require any further information please contact Council's Building Department on (03)

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council

<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

<<Name of PBS>>  
<<1<sup>st</sup> line of address of PBS>>  
<<2<sup>nd</sup> line of address>>

Dear <<Insert Salutation>>

**Re: BUILDING WORK AT [INSERT ADDRESS]**

Council records disclose that you have accepted an appointment to carry out a private building surveyor's functions under Part 6 of the *Building Act 1993* in respect of the building/building work at the above address.

Information has been received by this office regarding [insert details of complaint].

The above matter is considered to be within the scope of your appointment and you are the appropriate person to deal with this issue and any surrounding issues.

Having considered the *Municipal Building Control Intervention Filter Criteria Policy* that has been adopted by this Council, the Municipal Building Surveyor does not intend exercising powers under the Building Act which are equally available to you. If, after a reasonable time however, it becomes evident that you have not taken appropriate action, the details of this matter may be referred to the Building Practitioner's Board and/or the Building Commission.

If you require any further information please contact Council's Building Department on (03)

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council

**Copy: Owner**

**Copy: Complainant**

<<Writers Initials:Admin Initials>>  
<<Their Reference No.>>

<<Date>>

<<Name of Complainant>>  
<<1<sup>st</sup> line of address of complainant>>  
<<2<sup>nd</sup> line of address>>

Dear <<Insert Salutation>>

**Re: BUILDING WORK AT [INSERT ADDRESS]**

I refer to your concerns regarding building work at the above site.

Council records disclose that a private building surveyor has been appointed in relation to that building work.

The Building Act 1993 establishes a privatised system of ensuring compliance with the relevant legislation and codes. In circumstances such as this, where a private building surveyor has been appointed, it is that private building surveyor who has powers and responsibilities which enable and obligate them to deal with the matters raised by you. I recommend therefore that you raise your concerns directly with the private building surveyor relevant to this work. The private building surveyor's details are as follows:

[Insert name and contact details of the relevant private building surveyor]

The Building Practitioners Board is the professional regulating body in respect of all building practitioners including private building surveyors. The Building Commission also has powers to oversee private building surveyors.

Any matters relating to the conduct, functions or practices of the private building surveyor or other building practitioners may also be referred to the Building Practitioner's Board and/or Building Commission (both of Level 27 Casselden Place, 2 Lonsdale Street, Melbourne 3000 - Ph 9285 6400, Fax 9285 6464).

If you require any further information please contact Council's Building Department on (03)

Yours faithfully

Municipal Building Surveyor  
Glenelg Shire Council

## **12 GENERAL BUSINESS (including strategic direction and specific issues)**

Cr Terry Grange spoke in regards to the following issues:-

- Murra Warra Windfarm – Council needs to campaign and support this project
- Lack of Quality rental properties in the Shire and lack of investment
- Minyip Police – Update

Cr G Massey expressed his concern in regards to the maintenance and cleaning of the toilets located at the Information Centre in Warracknabeal.

## **13 CLOSED SESSION**

**Moved Cr L Woods seconded Cr T Grange that Council move into Closed Session.**

**Carried**

**Moved Cr H Ballentine seconded Cr T Grange that Council move back into Open Session.**

**Carried**

**Moved Cr R Kingston seconded Cr G Massey that Council adopt the Resolutions from the Closed Session of Council.**

**Carried**

## **14 MINUTES FROM MEETINGS**

## **15 ATTACHMENTS / REPORTS**

Planning Permit Activity Report for January 2015

Rates Report – February 2015

Yarriambiack Shire Council – Income Statement by Resources for January 2015

Income Statement by Department for January 2015

Yarriambiack Shire Council Capital Expenditure for January 2015

Yarriambiack Shire Council Balance Sheet as at 31<sup>st</sup> January 2015

**16 NEXT MEETING**

The next meeting of Council will be held on Wednesday, 25 March 2015 at 2:00 pm at Warracknabeal.

**17 CLOSE 4:15pm.**

\_\_\_\_\_  
**Mayor**

Application Identifier x (ppr v0.04)	Application type	Property Location						Estimated Cost of Works	Proposed Use or Development	Applicant Details					Date Application Received	Responsible Authority Outcome	Date of Responsible Authority Outcome		
		Street Address			Crown Description					Lot on Plan		Name	Street Number, Name, Ty						
		Street Number, Name, Type	Locality	Postcode	Lotment, Block, Section, and Parish/Townsh	Lot	Plan			Street Number, Name, Ty	Locality		State	Postcode					
1.1	1.2	1.3.1.1	1.3.1.2	1.3.1.3	1.3.4	1.3.5.1	1.3.5.2	1.70	1.8	1.9.1	1.9.1.1	1.9.1.2	1.9.1.3	1.9.1.5	2.1	4.1	4.2		
TP39-14	New application	Sunraysia Highway	Woomelang	3485		1	PS442517	400,000	Additional 2 Bunkers	Mark Carter	PO Box 313	Kerang	Vic	5379	24/07/2014	In progress			
TP55-14	New application	1114 Wimmera Highway	Murtoa	3390	CA154I, CA154H Parish Ashens	Lot 1	TP319506B	0	Subdivision	Michael Finnigan	PO Box 47	Murtoa	Vic	3390	21/10/2014	Permit issued by a delegate of the Responsible Authority	27/01/2015		
TP59-14	New application	5029 Stawell-Warracknabeal Rd	Rupanyup	3388				150,000	Use of land for Stone Extraction	Ray Campling	P.O. Box 243	Warracknabeal	Vic	3393	23/12/2014	In progress			
TP60-14	New application	59a Devereux Street	Warracknabeal	3933		Lot 1 and		550,000	Use and Development of land for construction of two dwellings and a carport to an existing dwelling	Nates Adams and Associates	3/16 McLeans Road	Bundoora	Vic	3083	17/11/2014	Permit issued by a delegate of the Responsible Authority	27/01/2015		
TP61-14	New application	41 Austin Street	Hopetoun	3396				0.00	Subdivision	Kate Wilson			Vic	3396		Permit issued by a delegate of the Responsible Authority	20/01/2014		
TP62-14	New application	10 Wychunga St	Lascelles	3487		Lot 166	PS005414	150,000	Construction of Self Contained units	Greg Wallace	PO Box 7	Lascelles	Vic	3487	10/12/2014	In progress			
TP01-15	New application	Baums Rd	Brim	3391				10,000	Removal of Vegetation	GWMWater	11 McLachlan St	Horsham	Vic	3400	12/01/2015	In progress			
TP02-15	New application	574 Yarriambiack Dr	Kewell	3390	CA 184			60,000	Construction of Hay Shed	George Armstrong	574 Yarriambiack Dr	Kewell	Vic	3390	12/01/2015	Permit issued by a delegate of the Responsible Authority	20/01/2015		
TP03-15	New application	109 Wimmera Highway	Rupanyup	3388				175,000	Construction of a Men's Shed	Rohan Fry	PO Box 671	Stawell	Vic	3380	12/01/2015	In progress			
TP20-14a	Amended permit application	67 Henty Highway	Warracknabeal	3393		Lot 6	PS316898	0.00	Alterations to Building	Robin Barber	30 Urquhart St	Horsham	Vic	3400	28/01/2015	In progress			

**YARRIAMBIACK SHIRE COUNCIL**  
**INCOME STATEMENT BY RESOURCES**  
**FOR JANUARY 2015**

Posting Year	2015
Operating/Capital	O

	January Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
<b>Income</b>					
Asset Disposal & Fair Value Adjustments	-\$ 176,110	-\$ 400,000	-\$ 223,208	176,792	55.80%
Contributions, Donations & Reimbursement	-\$ 8,767	-\$ 309,839	-\$ 78,306	231,533	25.27%
Government Grants & Charges	-\$ 121,755	-\$ 9,225,566	-\$ 4,839,438	4,386,128	52.46%
Interest Income	-\$ 11	-\$ 139,921	-\$ 21,481	118,441	15.35%
Rates & Charges	\$ 2,575	\$ 10,594,460	\$ 11,617,462	1,023,002	109.66%
User Charges, Fees & Fines	-\$ 38,920	-\$ 1,051,752	-\$ 668,216	383,536	63.53%
<b>Income Total</b>	<b>-\$ 342,988</b>	<b>-\$ 21,721,538</b>	<b>-\$ 17,448,111</b>	<b>4,273,427</b>	<b>80.33%</b>
<b>Expense</b>					
Asset Disposal & Fair Value Adjustments	\$ -	\$ 300,412	\$ -	300,412	0.00%
Contributions & Donations	\$ 42,831	\$ 892,342	\$ 722,496	169,846	80.97%
Depreciation Amortisation & Impairment	\$ -	\$ 6,251,313	\$ -	6,251,313	0.00%
Employee Costs	\$ 581,778	\$ 7,637,865	\$ 4,338,737	3,299,128	56.81%
Finance Costs	\$ 17,295	\$ 72,866	\$ 93,795	20,929	128.72%
Materials	\$ 313,959	\$ 5,215,260	\$ 3,000,012	2,215,248	57.52%
Other Expenses	\$ 84,912	\$ 1,357,868	\$ 936,873	420,995	69.00%
<b>Expense Total</b>	<b>\$ 1,040,774</b>	<b>\$ 21,727,926</b>	<b>\$ 9,091,915</b>	<b>12,636,011</b>	<b>41.84%</b>
<b>Grand Total</b>	<b>\$ 697,786</b>	<b>\$ 6,388</b>	<b>-\$ 8,356,196</b>	<b>\$ 8,362,584</b>	

**YARRIAMBIACK SHIRE COUNCIL**  
**INCOME STATEMENT BY DEPARTMENT**  
**FOR JANUARY 2015**

Operating/Capital	O
Posting Year	2015

	January Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
<b>Income</b>					
Community Services	-\$ 125,864	-\$ 1,974,579	-\$ 1,270,258	704,321	64.33%
Corporate Services	-\$ 2,583	-\$ 14,552,348	-\$ 13,257,934	1,294,414	91.11%
Economic Development	-\$ 106,114	-\$ 988,531	-\$ 854,592	133,939	86.45%
Engineering	-\$ 92,116	-\$ 2,725,221	-\$ 716,482	2,008,739	26.29%
Recreation, Culture & Leisure	-\$ 8,022	-\$ 264,361	-\$ 193,667	70,694	73.26%
Regulatory Services	-\$ 3,745	-\$ 157,739	-\$ 76,449	81,290	48.47%
Waste & Environment	-\$ 4,545	-\$ 1,058,759	1,078,730	19,971	101.89%
<b>Income Total</b>	<b>-\$ 342,988</b>	<b>-\$ 21,721,538</b>	<b>-\$ 17,448,111</b>	<b>4,273,427</b>	<b>80.33%</b>
<b>Expense</b>					
Community Services	\$ 182,010	\$ 2,750,681	\$ 1,452,934	1,297,747	52.82%
Corporate Services	\$ 159,287	\$ 1,928,109	\$ 826,658	1,101,451	42.87%
Economic Development	\$ 42,928	\$ 1,020,560	\$ 782,739	237,821	76.70%
Engineering	\$ 408,073	\$ 11,069,421	\$ 3,071,486	7,997,935	27.75%
Governance	\$ 40,154	\$ 1,012,911	\$ 567,343	445,568	56.01%
Recreation, Culture & Leisure	\$ 25,866	\$ 1,377,604	\$ 888,748	488,856	64.51%
Regulatory Services	\$ 31,257	\$ 663,416	\$ 378,972	284,444	57.12%
Waste & Environment	\$ 151,199	\$ 1,905,224	\$ 1,123,036	782,188	58.95%
<b>Expense Total</b>	<b>\$ 1,040,774</b>	<b>\$ 21,727,926</b>	<b>\$ 9,091,915</b>	<b>12,636,011</b>	<b>41.84%</b>
<b>Grand Total</b>	<b>\$ 697,786</b>	<b>\$ 6,388</b>	<b>-\$ 8,356,196</b>	<b>\$ 8,362,584</b>	



**YARRIAMBIACK SHIRE COUNCIL**  
**CAPITAL EXPENDITURE FOR JANUARY 2015**

Posting Year	2015
Account Type	Expense

	January Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
<b>Administration - Capital</b>					
Building Capital Works	\$ 8,982	\$ 5,000	\$ 12,493	-\$ 7,493	249.85%
Furniture & Equipment Capital Works	\$ -	\$ 2,000	\$ -	\$ 2,000	0.00%
<b>Aerodrome - Capital</b>					
Resheets	\$ -	\$ 150,000	\$ -	\$ 150,000	0.00%
<b>Asset Management - Capital</b>					
Computer / IT Capital Works	\$ -	\$ -	\$ 3,333	-\$ 3,333	
<b>Bridge - Capital</b>					
Bridge Construction	\$ -	\$ 32,726	\$ -	\$ 32,726	0.00%
<b>Caravan Parks - Capital</b>					
Building Capital Works	\$ 18,556	\$ 76,000	\$ 36,738	\$ 39,262	48.34%
Furniture & Equipment Capital Works	\$ -	\$ 2,000	\$ -	\$ 2,000	0.00%
<b>Depot - Capital</b>					
Building Capital Works	\$ 14,487	\$ 250,000	\$ 136,043	\$ 113,957	54.42%
<b>Drainage - Capital</b>					
Drainage Construction	\$ -	\$ 33,297	\$ 50,478	-\$ 17,181	151.60%
<b>Footpath - Capital</b>					
Footpath Construction	\$ -	\$ 201,337	\$ 7,520	\$ 193,817	3.74%
<b>Gymnasium - Capital</b>					
Furniture & Equipment Capital Works	\$ -	\$ 4,000	\$ -	\$ 4,000	0.00%
<b>HACC Administration - Capital</b>					
Furniture & Equipment Capital Works	\$ -	\$ -	\$ 2,800	-\$ 2,800	
<b>Hall - Capital</b>					
Building Capital Works	\$ 10,000	\$ 48,000	\$ 46,871	\$ 1,129	97.65%
<b>Industrial Estate - Capital</b>					
Industrial Estate Capital Works	\$ 24,110	\$ 35,000	\$ 57,550	-\$ 22,550	164.43%
<b>Information Technology - Capital</b>					
Computer / IT Capital Works	\$ -	\$ 20,000	\$ 6,258	\$ 13,742	31.29%
<b>Kerb &amp; Channel - Capital</b>					
Kerb & Channel Construction	\$ 71,598	\$ 300,000	\$ 71,598	\$ 228,402	23.87%
<b>Livestock Exchange - Capital</b>					
Building Capital Works	\$ -	\$ 10,300	\$ -	\$ 10,300	0.00%
<b>Local Roads - Capital</b>					
Reseals	\$ -	\$ 229,911	\$ 66,048	\$ 163,863	28.73%
Resheets	\$ 21,826	\$ 1,178,760	\$ 713,530	\$ 465,230	60.53%
Rural Road Construction	\$ 131,525	\$ 2,363,544	\$ 921,104	\$ 1,442,440	38.97%
Shoulder Resheets	\$ 13,702	\$ 378,721	\$ 289,434	\$ 89,287	76.42%
Urban Road Construction	\$ 7,740	\$ 186,000	\$ 7,740	\$ 178,260	4.16%
<b>Maternal &amp; Child Health - Capital</b>					
Building Capital Works	\$ -	\$ 20,000	\$ 319	\$ 19,681	1.59%
Computer / IT Capital Works	\$ -	\$ 2,500	\$ -	\$ 2,500	0.00%
<b>MECC - Capital</b>					
Furniture & Equipment Capital Works	\$ -	\$ 2,228	\$ 273	\$ 1,955	12.24%
<b>Parks &amp; Playgrounds - Capital</b>					
Playground Capital Works	\$ -	\$ 21,630	\$ -	\$ 21,630	0.00%
<b>Preschools - Capital</b>					
Building Capital Works	\$ -	\$ 43,000	\$ 13,467	\$ 29,533	31.32%
<b>Public Amenities - Capital</b>					
Building Capital Works	\$ -	\$ 5,000	\$ -	\$ 5,000	0.00%
<b>Senior Citizens - Capital</b>					
Building Capital Works	\$ -	\$ 80,000	\$ 288	\$ 79,713	0.36%
<b>Sporting Complex - Capital</b>					
Building Capital Works	\$ -	\$ 5,000	\$ 34,699	-\$ 29,699	693.97%
Furniture & Equipment Capital Works	\$ -	\$ 4,000	\$ -	\$ 4,000	0.00%
<b>Staff Vehicle Purchases</b>					
Plant Purchases	\$ 67,307	\$ 320,000	\$ 202,340	\$ 117,660	63.23%
<b>Swimming Pool - Capital</b>					
Building Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0.00%
<b>Tech Services - Capital</b>					
Building Capital Works	\$ -	\$ 5,500	\$ -	\$ 5,500	0.00%
<b>Transfer Stations &amp; Landfills - Capital</b>					
Waste Site Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0.00%
<b>Works Plant Purchases</b>					
Plant Purchases	\$ 349,340	\$ 740,000	\$ 368,918	\$ 371,082	49.85%
	<b>\$ 739,172</b>	<b>\$ 6,795,454</b>	<b>\$ 3,049,840</b>	<b>\$ 3,745,614</b>	<b>44.88%</b>

**YARRIAMBIACK SHIRE COUNCIL**  
**BALANCE SHEET**  
**AS AT 31st JANUARY 2015**

	January Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
<b>Current Assets</b>					
Cash & Cash Equivalents Investments	\$ (213,061)	\$ 2,992,000	\$ (1,592,738)	\$ 4,584,738	-53%
Rate Debtors	\$ (842,777)	\$ 900,000	\$ 9,768,557	\$ (8,868,557)	1085%
Debtors	\$ (113,816)	\$ 511,000	\$ 206,407	\$ 304,593	40%
Other Current Accrued Assets	\$ 9,131	\$ 180,000	\$ 187,427	\$ (7,427)	104%
Inventory On Hand	\$ 129,435	\$ 900,000	\$ 684,977	\$ 215,023	76%
Assets Held for Resale	\$ -	\$ 84,000	\$ 85,320	\$ (1,320)	102%
<b>Current Assets Total</b>	<b>\$ (1,031,088)</b>	<b>\$ 5,567,000</b>	<b>\$ 9,339,950</b>	<b>\$ (3,772,950)</b>	
<b>Non Current Assets</b>					
Non Current Debtors	\$ -	\$ -	\$ 24,923	\$ (24,923)	
Investments	\$ -	\$ 350,000	\$ 445,464	\$ (95,464)	127%
Fixed Assets	\$ 739,172	\$ 149,645,000	\$ 160,715,639	\$ (11,070,639)	107%
<b>Non Current Assets Total</b>	<b>\$ 739,172</b>	<b>\$ 149,995,000</b>	<b>\$ 161,186,026</b>	<b>\$ (11,191,026)</b>	
<b>TOTAL ASSETS</b>	<b>\$ (291,916)</b>	<b>\$ 155,562,000</b>	<b>\$ 170,525,976</b>	<b>\$ (14,963,976)</b>	
<b>Current Liabilities</b>					
Creditors	\$ (391,243)	\$ (1,200,000)	\$ (1,604,204)	\$ 404,204	134%
Current Loans	\$ -	\$ (151,000)	\$ (147,026)	\$ (3,974)	97%
Short Term Provisions	\$ 9,177	\$ (2,619,000)	\$ (2,523,810)	\$ (95,190)	96%
Trust & Deposits	\$ (28,172)	\$ -	\$ 4,665	\$ (4,665)	
<b>Current Liabilities Total</b>	<b>\$ (410,238)</b>	<b>\$ (3,970,000)</b>	<b>\$ (4,270,375)</b>	<b>\$ 300,375</b>	
<b>Non Current Liabilities</b>					
Long Term Provisions	\$ -	\$ (404,000)	\$ (527,229)	\$ 123,229	131%
Non Current Loans	\$ 4,368	\$ (199,000)	\$ (273,792)	\$ 74,792	138%
<b>Non Current Liabilities Total</b>	<b>\$ 4,368</b>	<b>\$ (603,000)</b>	<b>\$ (801,021)</b>	<b>\$ 198,021</b>	
<b>TOTAL LIABILITIES</b>	<b>\$ (405,870)</b>	<b>\$ (4,573,000)</b>	<b>\$ (5,071,395)</b>	<b>\$ 498,395</b>	
<b>NET ASSETS</b>	<b>\$ 697,786</b>	<b>\$ (150,989,000)</b>	<b>\$ (165,454,581)</b>	<b>\$ 14,465,581</b>	
<b>Current Assets</b>					
Accumulated Surplus/Deficit	\$ 697,786	\$ (64,189,000)	\$ (63,941,465)	\$ (247,535)	100%
Asset Revaluation Reserve	\$ -	\$ (86,800,000)	\$ (101,513,116)	\$ 14,713,116	117%
<b>TOTAL EQUITY</b>	<b>\$ 697,786</b>	<b>\$ (150,989,000)</b>	<b>\$ (165,454,581)</b>	<b>\$ 14,465,581</b>	

**YARRIAMBIACK SHIRE COUNCIL**

**Investments**

Bendigo Bank	\$ 311,943.72	3.25%	01/03/2015
Commonwealth Bank	\$ 123,786.21	2.95%	19/01/2015
AMP (oncall)	\$ 540.39		Oncall
<b>\$</b>	<b>436,270.32</b>		

**Loans**

		Term & Rate	Finish Date
National Australia Bank - Unfunded Superannuation	\$ 362,325	Fixed at 5.21%	30/06/2018
National Australia Bank - Roller	\$ 58,493	Fixed at 5.95%	22/02/2016
<b>\$</b>	<b>420,818</b>		

# Rates Report - February 2015

Prepared by Chantelle Pitt

Rate Code	Ward Description	Total Income	Rebate Total	Receipts	Total
General Rates	Dunmunkle	\$ 2,959,248.34	\$ (43,810.71)	\$ (2,369,384.04)	\$ 546,053.59
	Hopetoun	\$ 3,338,175.51	\$ (37,378.39)	\$ (2,704,997.18)	\$ 595,799.94
	Warracknabeal	\$ 3,931,185.19	\$ (59,527.56)	\$ (3,149,296.64)	\$ 722,360.99
<b>Total</b>		<b>\$ 10,228,609.04</b>	<b>\$ (140,716.66)</b>	<b>\$ (8,223,677.86)</b>	<b>\$ 1,864,214.52</b>
120L Residential Garbage Service	Dunmunkle	\$ 131,098.94	\$ (8,619.74)	\$ (64,892.96)	\$ 57,586.24
	Hopetoun	\$ 107,762.34	\$ (7,215.46)	\$ (50,743.30)	\$ 49,803.58
	Warracknabeal	\$ 191,138.51	\$ (9,451.76)	\$ (103,900.86)	\$ 77,785.89
<b>Total</b>		<b>\$ 429,999.79</b>	<b>\$ (25,286.96)</b>	<b>\$ (219,537.12)</b>	<b>\$ 185,175.71</b>
120L Commercial Garbage Service	Dunmunkle	\$ 3,913.86	\$ -	\$ (3,049.86)	\$ 864.00
	Hopetoun	\$ 4,436.41	\$ -	\$ (2,957.44)	\$ 1,478.97
	Warracknabeal	\$ 3,972.95	\$ -	\$ (2,770.02)	\$ 1,202.93
<b>Total</b>		<b>\$ 12,323.22</b>	<b>\$ -</b>	<b>\$ (8,777.32)</b>	<b>\$ 3,545.90</b>
120L Rural Garbage Service	Dunmunkle	\$ 4,024.78	\$ (142.70)	\$ (3,318.36)	\$ 563.72
	Hopetoun	\$ 1,663.56	\$ -	\$ (1,293.88)	\$ 369.68
	Warracknabeal	\$ 5,730.04	\$ (54.45)	\$ (4,891.19)	\$ 784.40
<b>Total</b>		<b>\$ 11,418.38</b>	<b>\$ (197.15)</b>	<b>\$ (9,503.43)</b>	<b>\$ 1,717.80</b>
240L Residential Garbage Service	Dunmunkle	\$ 5,560.02	\$ (302.20)	\$ (3,454.68)	\$ 1,803.14
	Hopetoun	\$ 6,081.74	\$ (378.75)	\$ (2,421.84)	\$ 3,281.15
	Warracknabeal	\$ 21,909.62	\$ (688.43)	\$ (15,216.17)	\$ 6,005.02
<b>Total</b>		<b>\$ 33,551.38</b>	<b>\$ (1,369.38)</b>	<b>\$ (21,092.69)</b>	<b>\$ 11,089.31</b>
240L Commercial Garbage Service	Dunmunkle	\$ 36,928.29	\$ -	\$ (23,924.71)	\$ 13,003.58
	Hopetoun	\$ 28,710.52	\$ -	\$ (22,605.04)	\$ 6,105.48
	Warracknabeal	\$ 92,318.98	\$ -	\$ (65,568.45)	\$ 26,750.53
<b>Total</b>		<b>\$ 157,957.79</b>	<b>\$ -</b>	<b>\$ (112,098.20)</b>	<b>\$ 45,859.59</b>
240L Rural Garbage Service	Dunmunkle	\$ 14,557.04	\$ -	\$ (7,826.18)	\$ 6,730.86
	Hopetoun	\$ 8,634.48	\$ -	\$ (7,974.09)	\$ 660.39
	Warracknabeal	\$ 18,792.84	\$ -	\$ (14,954.95)	\$ 3,837.89
<b>Total</b>		<b>\$ 41,984.36</b>	<b>\$ -</b>	<b>\$ (30,755.22)</b>	<b>\$ 11,229.14</b>
80L Residential Garbage Service	Dunmunkle	\$ 27,369.08	\$ (1,898.83)	\$ (13,770.13)	\$ 11,700.12
	Hopetoun	\$ 28,762.32	\$ (2,320.03)	\$ (13,409.19)	\$ 13,033.10
	Warracknabeal	\$ 34,917.81	\$ (1,887.51)	\$ (20,691.06)	\$ 12,339.24
<b>Total</b>		<b>\$ 91,049.21</b>	<b>\$ (6,106.37)</b>	<b>\$ (47,870.38)</b>	<b>\$ 37,072.46</b>
80L Rural Garbage Service	Dunmunkle	\$ 1,065.36	\$ -	\$ (965.49)	\$ 99.87
	Hopetoun	\$ 1,293.55	\$ (25.73)	\$ (1,267.82)	\$ -
	Warracknabeal	\$ 3,329.25	\$ (23.13)	\$ (3,073.08)	\$ 233.04
<b>Total</b>		<b>\$ 5,688.16</b>	<b>\$ (48.86)</b>	<b>\$ (5,306.39)</b>	<b>\$ 332.91</b>
Residential Kerbside Recycling	Dunmunkle	\$ 106,864.35	\$ (7,402.58)	\$ (56,552.20)	\$ 42,909.57
	Hopetoun	\$ 90,206.87	\$ (6,871.32)	\$ (46,786.97)	\$ 36,548.58
	Warracknabeal	\$ 157,223.66	\$ (8,019.96)	\$ (89,780.59)	\$ 59,423.11
<b>Total</b>		<b>\$ 354,294.88</b>	<b>\$ (22,293.86)</b>	<b>\$ (193,119.76)</b>	<b>\$ 138,881.26</b>
Commercial Kerbside Recycling	Dunmunkle	\$ 9,029.47	\$ -	\$ (6,299.90)	\$ 2,729.57
	Hopetoun	\$ 7,781.98	\$ -	\$ (6,677.19)	\$ 1,104.79
	Warracknabeal	\$ 12,577.77	\$ -	\$ (8,530.76)	\$ 4,047.01
<b>Total</b>		<b>\$ 29,389.22</b>	<b>\$ -</b>	<b>\$ (21,507.85)</b>	<b>\$ 7,881.37</b>
Rural Kerbside Recycling	Dunmunkle	\$ 1,883.95	\$ (26.82)	\$ (1,582.44)	\$ 274.69
	Hopetoun	\$ 1,672.02	\$ -	\$ (1,602.07)	\$ 69.95
	Warracknabeal	\$ 1,433.16	\$ (23.81)	\$ (1,284.76)	\$ 124.59
<b>Total</b>		<b>\$ 4,989.13</b>	<b>\$ (50.63)</b>	<b>\$ (4,469.27)</b>	<b>\$ 469.23</b>
Municipal Charge	Dunmunkle	\$ 108,380.28	\$ (4,765.17)	\$ (63,247.67)	\$ 40,367.44
	Hopetoun	\$ 127,448.77	\$ (4,511.38)	\$ (66,168.27)	\$ 56,769.12
	Warracknabeal	\$ 157,722.12	\$ (5,031.86)	\$ (94,078.74)	\$ 58,611.52
<b>Total</b>		<b>\$ 393,551.17</b>	<b>\$ (14,308.41)</b>	<b>\$ (223,494.68)</b>	<b>\$ 155,748.08</b>
SDL/Bins/Fire/Old Municipal Charge	Dunmunkle	\$ 6,414.81	\$ -	\$ -	\$ 6,414.81
	Hopetoun	\$ 4,566.64	\$ -	\$ -	\$ 4,566.64
	Warracknabeal	\$ 5,172.98	\$ -	\$ -	\$ 5,172.98
<b>Total</b>		<b>\$ 16,154.43</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,154.43</b>
Credits	Dunmunkle	\$ (41,093.82)	\$ -	\$ 25,700.66	\$ (15,393.16)
	Hopetoun	\$ (14,164.05)	\$ -	\$ (17,953.48)	\$ (32,117.53)
	Warracknabeal	\$ (43,423.38)	\$ -	\$ 18,084.64	\$ (25,338.74)
<b>Total</b>		<b>\$ (98,681.25)</b>	<b>\$ -</b>	<b>\$ 25,831.82</b>	<b>\$ (72,849.43)</b>
Fire Services Fixed Charge	Dunmunkle	\$ 209,881.54	\$ (15,850.00)	\$ (139,796.43)	\$ 54,235.11
	Hopetoun	\$ 240,106.00	\$ (12,550.00)	\$ (158,028.46)	\$ 69,527.54
	Warracknabeal	\$ 307,869.99	\$ (19,650.00)	\$ (209,197.43)	\$ 79,022.56
<b>Total</b>		<b>\$ 757,857.53</b>	<b>\$ (48,050.00)</b>	<b>\$ (507,022.32)</b>	<b>\$ 202,785.21</b>
Fire Services Levy	Dunmunkle	\$ 118,236.06	\$ -	\$ (104,477.66)	\$ 13,758.40
	Hopetoun	\$ 144,021.86	\$ -	\$ (127,635.76)	\$ 16,386.10
	Warracknabeal	\$ 160,895.04	\$ -	\$ (141,947.31)	\$ 18,947.73
<b>Total</b>		<b>\$ 423,152.96</b>	<b>\$ -</b>	<b>\$ (374,060.73)</b>	<b>\$ 49,092.23</b>
<b>Grand Total</b>		<b>\$ 12,893,289.40</b>	<b>\$ (258,428.28)</b>	<b>\$ (9,976,461.40)</b>	<b>\$ 2,658,399.72</b>

% Outstanding of Current Rates & Charges

20.62%

% Outstanding 2014

62.90%

% Outstanding 2013

57.07%

% Outstanding 2012

71.86%

**Recommendation**

That the report be received.

# Breakdown of Rates Outstanding

