

MINUTES OF ORDINARY MEETING OF YARRIAMBIACK SHIRE COUNCIL HELD ON
WEDNESDAY 24 SEPTEMBER 2014 AT THE MUNICIPAL OFFICE 34 LYLE STREET
WARRACKNABEAL AT 9:30 AM

1 WELCOME

2 ACKNOWLEDGEMENT

We acknowledge the traditional owners of the land on which we meet today and pay our respect to both past and present elders.

3 PRAYER

Almighty God, without whom no Council can stand nor anything prosper we ask that you be present and guide us in our deliberations today. We pray that we will be fair in our judgements and wise in our actions and that decisions will be made with goodwill and a clear conscience for the betterment and welfare of the people of Yarriambiack Shire.

Amen

4 PRESENT

Crs A McLean, R Kingston, K Zanker, G Massey, T Grange, Ray Campling (Chief Executive Officer), James Magee (Director Infrastructure & Planning) and Bernardine Schilling (Executive Assistant)

5 APOLOGIES

Cr L Woods & Cr H Ballentine

6 CONFIRMATION OF MINUTES

Ordinary Meeting of Council – 27 August 2014

Moved Cr K Zanker seconded Cr T Grange the Minutes of the Ordinary Meeting of Council held on 27 August 2014 be confirmed.

Carried

Closed Session of Council – 27 August 2014

Moved Cr K Zanker seconded Cr R Kingston the Minutes of the Closed Session of Council held on 27 August 2014 be confirmed.

Carried

7 DECLARATION OF CONFLICT OF INTEREST

8 BUSINESS ARISING

8.1 Action List from last meeting

Letter sent to Mark Williams, Managing Director, GWMWater on 29 August 2014 re Concrete Sill (Wimmera River). Ref: hp:188 -14, S60/53

Letter sent to David Brennan, CEO, Wimmera CMA on 29 August 2014 re Yarriambiack Creek – Regulator Levee Bank. Ref: hp:190 -14, S60/53 & Media Releases x 2

8.2 Ongoing and Pending Action List

9 PETITIONS

10 REPORTS

Corporate Reports

- 10.1 Mayor's Report
- 10.2 Councillor's Reports
- 10.3 Chief Executive Officer – Activity Report
- 10.4 Director Infrastructure & Planning Report
- 10.5 Capital Works Program Report
- 10.6 Community Services Report
- 10.7 Infrastructure Services Report
- 10.8 Community Projects Report

11 REPORTS FOR DECISION

- 11.1 Finance Report
- 11.2 Revenue Report
- 11.3 Request to Name the Hopetoun Industrial Estate to 'Corrong Court'
- 11.4 Yarriambiack Heritage Study Stage 2
- 11.5 Changes to Valuation Certification
- 11.6 Proposed Murra Warra Wind Farm – Prepared by James Magee

10.1 Mayor's Report – prepared by Andrew McLean

27 August	Attended the Beulah Community Consultation Evening at Beulah
28 August	Attended the VicRoads Liaison Meeting at Warracknabeal
29 August	Attended the first Board Meeting of the new Grampians Central West Waste and Resource Group at Ararat
30 August	Attended Warracknabeal Urban Fire Brigade Annual Dinner
31 August	Attended Fire Shed Opening at Kellalac
03 September	Attended the Sunraysia Highway Improvement Committee Meeting in Birchip
08 September	Attended the Rupanyup Community Consultation Evening at Rupanyup
10 September	Council Forum
10 September	Launched the book 'Honouring Their Sacrifice' compiled by Cr Graeme Massey
10 September	Conducted Citizenship Ceremony for the Kovoor family
11 September	Attended the 'Morning Melodies' country music performance at Minyip and extended a welcome to those in attendance
17 September	With James Magee (Director of Infrastructure & Planning) represented Council with a meeting with Mr Andrew Broad MP at Mildura

10.2 Councillor's Reports**Cr H Ballentine**

27 August	Attended the Beulah Community Consultation Evening at Beulah
29 August	Launch of Hopetoun P-12 Mates Program, officiated by Peter Crisp MP and attended by School Council President, Kate Wilson, School Councillor, Anthony Schache, Principal, Nicholas Lynch and key staff member Nicki Bellinger
29 August	Checked progress of Hopetoun to Murtoa Railway upgrade with Peter Crisp MP
03 September	Attended VASP (Victorian Park Agricultural Sustainability Project) meeting at Grains Innovation Park in Horsham
08 September	Attended Hopetoun Senior Citizens Father's Day Luncheon
08 September	Attended Rupanyup Community Consultative Meeting in Rupanyup
10 September	Attended Council Forum in Warracknabeal and launch of Cr Massey's book 'Honouring Their Sacrifice'
11 September	Checked out some tourism venues in Buloke Shire
12 September	Assisted two ex-residents of Hopetoun to meet people and finalise their organising of a reunion for the Hopetoun Show Weekend
16 September	Attended Wimmera Mallee Tourism Meeting in Warracknabeal
19 September	Attended Oggy's Cafe for lunch in Charlton as guest of Buloke Shire
20 September – 07 October	Intend to take leave

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

MINUTES

24 SEPTEMBER 2014

Cr G Massey

- | | |
|--------------|--|
| 27 August | Beulah Community Consultation Visit |
| 29 August | Met with Janine Grover, Hindmarsh Shire Council re their World War 1 history project |
| 04 September | Met with Sally Hirst, David Thompson and Town Hall Committee re business plan |
| 05 September | Met with Sally Hirst, David Thompson and Historical Society Committee re business plan |
| 08 September | Rupanyup Community Consultation Visit |
| 09 September | Attended Warracknabeal Action Group (WAG) Meeting in Warracknabeal |
| 10 September | Council Forum |
| 12 September | Attended Apex Incentive Award Evening at Warracknabeal |
| 19 September | Wimmera Regional Library Committee Meeting in Horsham |

Cr L Woods

- | | |
|-----------------------------|---|
| 27 August | Attended Beulah Community Consultation Visit |
| 08 September | Attended Rupanyup Shopping Precinct Meeting |
| 08 September | Attended Rupanyup Community Consultation Visit |
| 09 September | Attended WORDS Project Committee Meeting and chaired the Community Evening Planning Committee Meeting |
| 09 September | Attended the Wimmera Development Association Board Meeting in Horsham |
| 10 September | Council Forum |
| 10 September | Attended the launch of Cr Graeme Massey's new book 'Honouring Their Sacrifice' |
| 10 September | Visited the Small Business Bus in Warracknabeal |
| 19 September | Guest speaker at the Annual General Meeting of Christian Emergency Food Centre in Horsham |
| 19 September –
3 October | Annual Leave |

Cr K Zanker

- 27 August Chaired Volunteering Western Victorian Meeting
- 02 September Attended the DEECD School Bus Transport Review
- 04 September Attended the Rural Financial Counselling services strategic planning and master class with Steve Bowman
- 05 September Met with Sunni-Services with regard to volunteering opportunities in neighbouring catchment areas on behalf of Volunteering Western Victoria
- 08 September Attended the Rupanyup Community Consultation Visit
- 10 September Council Forum
- 10 September Chaired a special meeting of Volunteering Western Victoria

Cr R Kingston

- 29 August North West Municipalities Association in Kerang.
Items discussed:-
- resolution to partner Horsham Rural City in investigating options around rateability of mining land
 - general consensus of support for motion to Municipal Association of Victoria state conference to explore options around very low value rates in arrears properties
- 01 September Chaired Lighting the Regions Teleconference.
Items discussed:-
- location of official launch
 - during the remainder of the week an email process within the steering committee resolved that the launch be held in Daylesford on Thursday, 16 October 2014
- 03 September Resilient Agriculture Reference Group Meeting in Horsham
- 08 September Rupanyup Community Consultation Visit & Rupanyup Consultative Committee Meeting
- 10 September Council Forum
- 12 September Opportunistic Meeting with Federal Member for Mallee, Andrew Broad (discussion around proposed \$650 million Murra Warra wind farm and implications of the Renewable Energy Target review)
- 17 September Lighting the Regions Communications Package Strategy Meeting in Donald

YARRIAMBIACK SHIRE COUNCIL

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24 SEPTEMBER 2014

Cr T Grange

27 August	Council Meeting
27 August	Beulah Community Engagement Visitation at Beulah
29 August	SHARE Meeting in Minyip
03 September	Wimmera Highway Action Committee - Duplicate the Western Highway. Campaign Launch – Ararat
08 September	Public Meeting re proposed new shopping precinct at Rupanyup
08 September	Rupanyup Consultative Meeting
09 September	Wimmera Development Association Board Meeting in Horsham
10 September	Council Forum
15 September	Met with proprietor of "Emma's Cafe and Take Away" - Minyip Various
15 September	Met with constituent in Minyip - re reinstatement of road in Market Street after GWMWater completed repairs to a burst water main
16 September	Murtoa Progress Association Annual General Meeting at Murtoa
19 September	Western Highway Action Committee Meeting at Wendouree
23 September	Along with James Magee met with the Wallup Recreation Reserve Committee at Wallup Hall

10.3 Chief Executive Officer, Activity Report – Prepared by Ray Campling

- With Councillors and staff attended a very successful and highly productive Community Engagement Visitation at Beulah
- With the Mayor, James Magee and Bernie Naylor attended a Municipal Liaison Meeting with VicRoads representatives in Warracknabeal
- Met with Madeleine Jones, Grampians Regional Management – Future directions
- With Councillor Ray Kingston attended a meeting of the North West Municipalities Association, Kerang
- Attended Executive Meeting of the Wimmera Southern LLEN at Federation University
- Attended Wimmera Southern Mallee Crime Prevention Meeting in Stawell
- Hosted Wimmera CEO's Meeting in Warracknabeal re Financial Assistance Grants and Rate Capping
- Met with Brad Ead – Council Internal Auditor
- Met with CEO, David Brennan, Wimmera Catchment Management Authority – Flood Plans
- Attended Rupanyup Shopping Precinct presentation at the Rupanyup Community Centre
- With Councillors and staff attended a highly successful community consultative session at Rupanyup. In addition to Council representations GWMWater, Wimmera Catchment Management Authority, NBN and Dunmunkle Health Management Services also made presentations with approximately 100 people in attendance
- With the CEO's from Northern Grampians, Buloke, Hindmarsh, West Wimmera and Horsham met with Local Government Victoria senior personnel in regard to Shared Services
- Attended Regional Growth Plan Dinner in Melbourne hosted by the Deputy Premier Peter Ryan
- Attended Minister for Local Government Tim Bull, Mayor's and CEO Forum in Melbourne
- Attended the signing of the Victorian State – Local Government Agreement by the Premier Dennis Naphine, Minister for Local Government Tim Bull and the President of the Municipal Association of Victoria Councillor Bill McArthur
- Attended Rural Council's Victoria Executive Committee Meeting in Ballarat
- Represented Council at the Mallee Football League Dinner at Jeparit and presented the Rising Star Award to Aron Morrish from Ouyen United

10.4 Director Infrastructure & Planning Report – Prepared by James Magee**Yarriambiack Creek Flood Study**

The latest study which will concentrate on the townships of Brim and Warracknabeal has commenced. The Wimmera Catchment Management Authority is managing the project and have appointed consultant, Water Technology. The study will refine flood levels relating to different sized flows, but will also look at the design of permanent levees where supported by Council and the community.

Warracknabeal Town Hall

A recent audit of the access to the clock tower on the roof of the Town Hall has been completed. Provision of a safety compliant ladder system will greatly improve the accessibility for those needing access for clock maintenance or changing of flags. The cost of the compliant access is approximately \$50,000. Council and the Committee of Management will now seek funding for the works.

Southern Weir Beulah

Final concreting works on the creek structure at Beulah have been completed.

Rail Upgrade – Hopetoun Line

Sleeper replacement works commenced at Hopetoun late August and have proceeded through the Beulah township (11 September) as crews work their way south.

Community Projects – Prepared by David Thompson

Abbreviations:	EOI	=	Expression of interest funding application to RDV
	RDV	=	Regional Development Victoria/Department of State Development, Business and Innovation
	DOT	=	Department of Transport, Planning and Local Infrastructure

Beulah Hall Kitchen Upgrade and Beulah Multi-purpose Centre Upgrade Joint Project

- Adequate local funding for the hall kitchen has been donated
- RDV funding of \$37,000 for this \$50,850 project was announced on 17 July 2014
- implementation of the works is underway

Hopetoun RSL Community Hub Upgrade

- This project has a high level of local support with Hopetoun Lionesses, Red Cross and Happy Helpers keen to use the upgraded building
- A wide range of local donations have been received
- RDV funding of \$30,000 for this \$47,000 project was announced on 2 July 2014
- works are currently underway

Hopetoun Industrial Estate

- The approved estimated cost of this four Lot subdivision is \$194,000
- RDV funding of \$82,500 was approved in September 2013
- The remainder of funding is from Council
- The planning permit was issued in April 2014
- Purchase of the land by Council is complete
- Design of road works and highway works have been completed
- Electrical power works have been completed
- Water and sewerage have been completed
- Road and drainage works have commenced

Hopetoun Mallee Bush Retreat Stage 5

- Stage 5 is the construction of another accommodation unit
- RDV funding of \$60,000 was announced during October 2013
- A cultural heritage assessment has given approval for the project
- A planning permit for the development has been issued
- A staged building permit was issued on 29 May 2014
- A builder has been appointed
- The floor slab has been constructed

Warracknabeal Town Hall Business Sustainability Plan

- RDV approved \$7,500 in funding for the \$10,000 project on 19 March 2014
- The consultancy was awarded to Hirst Projects on 22 May 2014
- Several meetings have been held with the consultant
- A final draft of the business plan is currently being prepared

Warracknabeal Historical Society Business and Marketing Plan

- RDV approved \$7,500 in funding for the \$10,000 project on 19 March 2014
- The consultancy was awarded to Hirst Projects on 22 May 2014
- Several meetings have been held with the consultant
- A final draft of the business plan is currently being prepared

Yarriambiack Creek Footbridge in Warracknabeal

- The project estimate is \$295,000
- RDV funding of \$220,000 was approved in October 2013
- DOT funding of \$20,000 has been approved
- Graincorp has committed \$10,000 to the project
- The Creek Committee is supplying cash and in-kind funding
- Council is providing in-kind project management and design support
- Council awarded the design and construct contract to Andrew Cairns Nominees Pty Ltd trading as Cable Bridge Constructions for \$250,500 plus GST on 12 February 2014
- A boardwalk to connect the suspension bridge to the east side of the creek has been constructed by MW Cook assisted by the Creek Committee
- In-kind earthworks by the committee and Council staff and Council plant to give pile driving equipment access to the site have been completed.
- Construction commenced on 10 June 2014
- The works are 95% complete
- The weir gates have been shut and the pool is being refilled

Woomelang Recreation Reserve Upgrade Project

- Council is currently working with the local committee to develop a funding application
- The works include upgrading the lighting of the football ground and a shelter for the bar area

10.5 Capital Works Program 2014/2015 – Prepared by Chris Lehmann

Roads & Streets – Urban Roads				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Craig Avenue Warracknabeal				
Degenhardt Street Murtoa				
Mill Street Minyip				
Railway Street Warracknabeal				
Roads & Streets – Rural Roads				
Ashens Jackson Road				
Dimboola Minyip Road		November 2014		
Donald Laen Road		December 2014		
Glenorchy Road		January 2015		
Hopetoun Yaapeet Road		January 2015		
Hopetoun Yaapeet / Glenore School Road		March 2015		
Linklaters Road		October 2014		
Murtoa Settlement Road				
Patchewollock Tempy Road		September 2014		

Roads & Streets – Rural Roads (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Rupanyup Road		February 2015		
Sea Lake Lascelles Road		November 2014		
Sheep Hills Warracknabeal Road		September 2014		
Watchem Warracknabeal Road		March 2015		
Gravel Shoulders				
Blue Ribbon Road		October 2014		
Rupanyup Road				
Longernong Road				

10.6 Community Services Report – Prepared by Gavin Blinman

Kindergartens

Great news this month with commitment from the Federal Government to fund the 5 hours on top of the State Government 10 hours to ensure 15 hours per child for at least another 12 months. All Kindergartens will benefit and as an employer, 15 hours per child enables us to offer more permanent work to our teaching staff.

Staff reviews are taking place over the next month with teachers assisting this year.

Our first meeting of the local reference group to develop an orientation handbook for Kindergarten committees was held this month. The group will also look at how we, as a cluster manager use our governance model and could we improve it. Our consultant funded by Department of Education & Early Childhood Development (DEECD) will now meet with communities and develop a draft handbook and suggestions for our governance model moving forward.

Recently the Australian Education Union (AEU) wrote to the Mayor and Councillors regarding negotiations of the Local Government Early Education Employees Agreement 2009.

The Municipal Association of Victoria (MAV) is representing Yarriambiack Shire Council in this matter and the AEU should be referred back to MAV for any further comments or negotiations.

Moved Cr R Kingston seconded Cr K Zanker that Council write to the Australian Education Union to inform them, to direct all correspondence to the Municipal Association of Victoria who are acting on Council's behalf.

Carried

We have also had the first meeting of the working party to look at school bus guidelines. We have put forward a number of suggestions from our transport report and the DEECD will invite the Department of Transport to our meetings to ensure planned changes to school bus routes are considered as part of this review.

Environmental Health / Local Laws – Prepared by Tim Rose and Greg Wilson

Food premises inspections have remained ongoing in September. Council has selected a number of sporting clubs this month for their annual assessment and compliance and cooperation remains high. One business has been sold, with the new owners expected to take over the premise in the near future. A new food business in Minyip is also expected to commence trading in the month of September. An additional two enquires have been received in recent weeks from people considering opening food premises in our municipality, which is positive.

A number of routine food samples were also obtained in September. This round of sampling is targeting the meat content of products as opposed to pathogen detection. Council anticipates sample results to be available in coming days.

Onsite wastewater assessments have continued, with permits being issued as required.

On 9 and 10 September I attended the Department of Health's Health Protection Forum in Melbourne. The program covered areas including, learning's from recent metropolitan Council prosecutions, changes to the Food Standards Code, changes to regulations surrounding the sale of eggs and egg production and details on a variety of upcoming changes that EHO's will need to consider while undertaking their regular duties.

Immunisations were undertaken in early September for children in Years 7, 9 and 10. This is largely the completion of Council's program for the 2014 period, with only one school awaiting final vaccinations later this year.

It has been a quiet month for dogs with only a hand full in the pound. All of these had been surrendered to Council with the majority of these dogs now-rehoused (only two having to be euthanized due to their nature).

There were two dog attack reports during the month, one being a minor attack on another dog with the owner being fined and given a notice to keep his dog contained. The other was an owner being attacked by their own dogs, with the owner being hospitalised; both of the dogs were surrendered to Council and destroyed.

Cats are an issue as usual, with many stray feral cats being trapped and euthanized; we have purchased more traps to help cope with the demand, with all major towns having an issue with stray cats.

Due to recent complaints, Council is at present monitoring some horse welfare issues across the Shire.

Local law issues in relation to derelict buildings are currently being dealt with, Council is working with the owners of these building to rectify the situation.

Fire prevention works are just around the corner with the warmer months now here. Inspections will commence early to mid October. Courtesy letters have been sent to those property owners that received Fire Prevention Notices last year, in the hope of reducing the cost to Council for fire hazard removal works.

Tree cutting around the town of Warracknabeal is ongoing, with more areas being reported of roads with trees cut down. So far, we have been unable to catch the offenders.

Rubbish dumping is still continuing, with another lot of household rubbish being reported along the Yarriambiack Creek last week about 4 kms north of the township. Unfortunately there was nothing in the rubbish to identify any persons responsible for the dumping of this rubbish. The rubbish has been cleaned up by Council.

Aged and Disability – Prepared by Lisa Dunkley

The month of September is a very hectic one in HACC due to Seniors Week.

Everything is in place for our concert being held on 24 September at the Warracknabeal Town Hall. James Blundell (a renowned country music singer) will be providing the entertainment, with the concert commencing at 10.30 am. A free luncheon will be provided after the concert at the Leisure Centre. This year we expect a larger crowd than normal due to the fact James Blundell is performing. We will also have extra staff manning the door so the seniors have priority, with the general crowd being escorted in after the seniors.

A reminder that we also have coming up our 'Living Well Ageing Better' forum at the Warracknabeal Community Centre on 2 October 2014 from 10.00 am to 12.00 pm (luncheon supplied afterward). We are hoping for a lot of support for this event as we are very fortunate to secure Roland Naufal and his daughter Colette. Roland is an Australian expert on healthy ageing.

Youth

Olive Moynihan, new Youth Engagement Officer commenced Monday, 15 September 2014.

Volunteer Meals and Transport – Prepared by Michelle Hallam**Volunteer Transport**

- For the month of August we completed eight drives, mainly servicing the northern end of the Shire – Hopetoun. Numbers were down slightly, however we already have a lot of bookings for September.

Meals on Wheels

- Remains the same – running along smoothly.

Centre Based Meals

- All centres have been surveyed and food sampled across the Shire. We will wait until the end of the month to ensure sure all surveys have been sent in from all centre based meal attendees. Results will be forwarded to all kitchens and a copy will be given to Gavin Blinman (Manager Community Services and Development). It was great to visit all centres, touch base and remind them of all the services we provide and communicating up coming events, eg Senior Citizen's Concert.

Portsea Camp

- Dates for Portsea camp are 11 – 17 January 2015, advertising has been sent out to all primary schools across the Shire. There are 30 spots available, total cost for each child to attend the Portsea Camp is \$221.00. Due to funding the Shire Council subsidises \$100.00 per child for all 30 spaces. If these spaces are filled the opportunity for more children to attend is available at the full cost of \$321.00. We also offer five fully funded spots for children who may come from low income families. We already have some interest of Volunteers attending the camp and hope that Ballarat Rotary Club will volunteer and donate the lunch stop on the way home. This was a great success last camp.

Maternal and Child Health – Prepared by Nanette Freckleton and Ros Barber

Immunisations have commenced at schools again and we have relieving nurses still covering Nanette on long term sick leave.

Economic & Community Development Report – Prepared by Jaye Macumber
Meetings Attended

02/09/2014	Melissa Fletcher, Principal Consultant, Shop Science
03/09/2014	Anita Maier, Hopetoun A & P Society Inc
03/09/2014	David Craker, Rupanyup Men's Shed
03/09/2014	Claire Morgan, Rupanyup Living
3/09/2014	Sally Gebert, Creekside Hotel, Warracknabeal
03/09/2014	Minyip Progress Association
03/09/2014	Lake Marma Committee, Murtoa
05/09/2014	Pauline Fay, Fays Two Consulting
05/09/2014	Peter Adler, Murtoa Historical Society
05/09/2014	Minyip Progress re Emma's Cafe
08/09/2014	Rupanyup Community Consultation and Rupanyup Consultative Committee
08/09/2014	Rupanyup Retail Shopping Precinct
08/09/2014	Wayne Street, Street Ryan Consulting & Travis Pretty, Bendigo Wealth
09/09/2014	Hopetoun Traders
09/09/2014	Tina Worrell, Woomelang General Store
09/09/2014	Katie & Curtis Hateley, Black Stack Diesel, Hopetoun
09/09/2014	Chris O'Brien, Wimmera Grain Company, Rupanyup
09/09/2014	Minyip Progress Association re Emma's Cafe
10/09/2014	Heidi Habel, Warracknabeal Secondary College
10/09/2014	Damian Bryan, Bendigo Bank, Rupanyup/Minyip
11/09/2014	Sarah-Jayne Holland, Anglican Parish of Warracknabeal
11/09/2014	Jane Hatcher, Gateway BEET, Hopetoun
11/09/2014	Wendy Mitchell, Horsham Business Centre & Paul Latimer, Horsham HUB
12/09/2014	Drew Rhodes, 'The Dressmaker' Film
16/09/2014	Murtoa Progress Association

Community Development**Shire-Wide Solar Lighting Upgrades for Public Safety**

- Department of Justice: 2013/2014 Public Safety Infrastructure Fund application for Shire-wide upgrades to public safety completed and submitted with assistance from Leading Senior Constable, Edward MacDonald – Victoria Police
- Follow-up meetings currently being held with various Community Groups from the Yarriambiack Shire to discuss at risk areas
- First milestone was completed on 31 July 2014

Grant Application Assistance

Grant application enquiries received and Shire assistance provided to various Community Groups from the Yarriambiack Shire.

Community Projects

Murtoa Lake Marma Stage 1 Redevelopment

- Trenching has been done from the 'Power box' near the Rotunda to the Angling Club rooms. An electricity cable to supply the Angling Clubrooms & water pipes for the automatic watering system have been laid in the above mentioned trench
- The light pole near the boat ramp has been removed
- An electricity cable has been placed underground from the swimming pool to the Rotunda and the power poles should be removed within the next 4 – 6 weeks
- The remains of the old concrete slab near the Angling Clubrooms has been removed and crushed rock placed and the car park sealed
- The old boat ramp has been replaced with a new and longer boat ramp near the pier
- Silt has been removed from the edge of the lake between the Angling Clubrooms and the Scout Hall and sand placed to create a 'mooring' area for kayaks and small watercraft
- A sugar gum tree has been removed from the area near the Standpipe on Breen Street which will allow a new entrance/exit to the area to be constructed
- Four trees which were in poor condition have been removed from near the pier to allow new trees to be planted. Six old tree stumps on the west side of the lake have been removed to enable a row of new trees to be planted
- The concrete slab has been poured for the new BBQ near the swimming pool; the contractors are soon expected to begin erection of the BBQ shelter
- Scott Smith Landscaping workers will be in Murtoa on Monday 15 September to begin installing the edging along the walking track from the swimming pool to the Sprott Fountain. Once the edging has been installed the Committee will begin installing some of the bollards
- The Committee has received some of the new park bench seats which will be installed at a later date
- Graeme Chenoweth and Jodie Newell have met with Ted Brown from Dimboola to discuss the new garden area near the water tower. Its anticipated that the rocks required for the 'Dryland' gardens will be delivered in early October
- The automated watering system will be installed before summer and new lawns planted
- On a separate note, members of the Angling club have completed the construction of their second fishing platform at the front of their Clubrooms and plan to lay some pavers between the new platform and walking track within the next two weeks.

Business & Economic Development

The Small Business Bus

The Small Business Bus visited Warracknabeal on Wednesday, 10 September 2014 from 10.00 am – 4.00 pm. Six mentoring sessions were delivered and 23 business engagements (in which a small business owner or intender visits the Small Business Bus and receives assistance from a Small Business Victoria information officer) took place on the day.

Each year the Small Business Bus visits towns and suburbs across the State, providing free business mentoring and face-to-face assistance for businesses in metropolitan and regional Victoria.

Often small business operators do not have time during a busy day to source the support and information they need to help them develop their business.

Through the Small Business Bus, the Victorian Government is providing local access and support to small businesses by bringing it to their door-step.

The goal is to make it easier for people to start and operate a small business, facilitate growth, create jobs and investment and improve their business skills.

In 2013, the Small Business Bus visited more than 103 towns and suburbs across Victoria and the mentors on board delivered more than 745 mentoring sessions to small businesses.

“The Dressmaker” Film

“A glamorous woman returns to her small town in rural Australia. With her sewing machine and haute couture style, she transforms the women and exacts sweet revenge on those who did her wrong.” Starring: Kate Winslet, Liam Hemsworth & Judy Davis. Filming to commence in the Yarriambiack Shire on 6 December 2014. Yarriambiack Shire Council assisting production crew with filming locations.

Bi-Monthly Newsletter for Businesses

- The sixth issue of ‘YarriBiz’ completed and distributed to Yarriambiack Shire businesses

Commercial Building Improvement Program

- Yarriambiack Shire Council is currently undertaking a review of vacant commercial buildings located within the Shire as the second component of the Commercial Building Improvement Program. The Program was designed to gather and promote relevant information of vacant commercial buildings that are available for rent or sale
- Information on the program forwarded to Horsham Rural City Council. Information also provided to HUB and Business Horsham

Local Business Survey

- Yarriambiack Shire Council is currently undertaking a review of businesses located within the Shire, potentially as part of the Economic & Tourism Development Strategy. The Program was designed to gather and promote relevant information
- Letters were sent out to all businesses in the Shire
- 30 completed surveys have been received so far
- Information to be compiled and utilised within the Economic & Tourism Development Strategy

Economic & Tourism Development Strategy 2015-2018

- Wayne Street, Street Ryan Consulting visited Rupanyup on 8 September 2014 to discuss ideas related to the Economic & Tourism Development Strategy and the Rupanyup Retail Precinct study
- \$22,500 received through the Putting Locals First Program
- Street Ryan consulting are currently conducting the strategy

New Business

Assistance provided/offered to:

- Chris Niewand, Emma's Café, Minyip
- Plus two potential additional business operators in Warracknabeal who have asked not to be named

Current Business

Assistance provided/offered to:

- Karen Niewand, IGA, Minyip
- Katie & Curtis Hateley, Black Stack Diesel, Hopetoun
- Danny Johnson, Rusty Nail Restaurant, Warracknabeal
- Tina Worrell, Woomelang General Store

SHARE Program (Sustainable Healthy Adaptable Resilient Engaged) – Prepared by Marianne Ferguson**Community Gardens**

The Beulah, Hopetoun and Warracknabeal Community Garden Groups are currently preparing relevant documentation to apply for a Putting Locals First grant for the initial establishment of the gardens.

Murtoa Caravan Park Upgrade

Works to upgrade the Murtoa Caravan Park amenities are continuing. Renovations include polished concrete floors, tiling and new fitting and fixtures. The external building will also be painted and footpath replaced.

Hopetoun Lake Lascelles

The Lake Lascelles/Corrong Committee of Management is currently preparing an application to the Local Landscape Enhancement Grant. If successful, the project will include a gravel road upgrade around the perimeter of Lake Lascelles.

Wimmera Mallee Tourism

Wimmera Mallee Tourism is continuing to update the website that will see the use of new information, images and will be responsive for mobile devices. Wimmera Mallee Tourism is also designing an image book for use at the 2015 caravan shows.

Wimmera Mallee Tourism Facebook Page currently has 2,023 'Likes'.

Woomelang Precinct Planning Project

The initial working plans are now complete for the proposed new building that will replace the old shops on Brook Street. It is envisaged, the Opportunity Shop and a Makers Gallery will utilise the new building and a business plan is currently in draft form.

Yarriambiack Creek Warracknabeal

At the previous Yarriambiack Creek Committee meeting in September, members agreed to further explore the proposal of developing free camping at the creek.

Yarriambiack Tourism

The Yarriambiack Tourism Facebook Page currently has 1,078 'Likes'. The previous Yarriambiack Tourism meeting was held at the Woomelang Cafe and Grocery Store.

Members discussed tourism opportunities with Rachel Donovan who is undertaking a component of the Yarriambiack Economic and Tourism Development Strategy. Members also discussed the opportunities associated with locally produced grain. The committee are also in the process of developing a 'Coffee Crawl' for the Yarriambiack Shire.

Yaapeet Turkey Bottom Ponds

The Yaapeet Community Club is currently preparing an application to the Local Landscape Enhancement Grant. If successful, the project will include the lining of the Turkey Bottom Ponds.

Caravan Park Occupancy August 2014

Visitors	Hopetoun	Murtoa	Warracknabeal
ACT			
NSW	19	2	2
QLD			3
SA	2		1
Tas			
Vic	54	16	66
WA		6	2
Permanents	5 x 31 = 155	2 x 31 = 62	405
Monthly Occupancy	230	86	479

Please note, the Warracknabeal Caravan Park high occupancy rate is due to the railway workers staying at the park.

10.7 Infrastructure Services Report – Prepared by Bernie Naylor

Supply of Fuels – Contract 1802/0104

Council's existing contract for the supply of fuels through Procurement Australia expires in February 2015.

Council has once again appointed Procurement Australia to act as the tendering agent for Yarriambiack Shire Council for the purpose of seeking tenders for the abovementioned contract.

As with the previous contract our local fuel suppliers will be given the opportunity to be involved in the contract.

Information Sessions

Following the introduction of our Plant Committee with representatives from the Works Crew, we have decided to undertake information sessions with Northern, Central and Southern Works crews.

Our intention is each year after the Council Budget is approved to hold these information sessions for the works crews, providing a summary of the budget for all areas in Council, our Capital Works Program, OH&S, Fleet and Plant program and any other Council matters that are of interest to our staff.

The session also provides the staff with the opportunity to ask questions and also suggest other initiatives which can be of benefit to Council.

The first one has been conducted with the Southern Works Crew and was very successful and appreciated by the staff.

Warracknabeal & Brim Flood Review

On Friday, 5 September 2014 staff from the CMA and also Waterteck carried out an inspection of both the Warracknabeal and Brim Weir Pools to ascertain the works that Council has undertaken since the 2011 floods and rain events.

The purpose of this review is to update the original flood studies for both these townships and the flood response plans that were developed.

Issues that were inspected and discussed were as follows:

- Up and downstream extents of the Warracknabeal & Brim Weirs (changes since the initial flood study)
- Cemetery Road/Gardiner Street and the pooling of stormwater around the water storage
- Borung Highway/Warracknabeal Birchip Road and the pooling of stormwater
- A walk around the levee alignment,
 - What portions of the levee worked, which did not?
 - Could its alignment be improved?
 - Were road closures necessary/could they be avoided?
 - How was it constructed?

- How did it handle the event?
 - Were stormwater pipes linking Yarriambiack Creek to the floodplain, how were these blocked?
 - How was its construction managed?
 - How was decommissioning handled?
- The general area where properties were affected above floor outside the levee

Council has provided maps showing the levees constructed and the survey which detailed the water heights on the levees.

There will also be public consultation as the study proceeds.

Technical Services Department

Assets – Prepared by Mick Evans

Prepare information and submit the yearly Valuation report for the finance auditors. This process involves inputting all finished Capital Works into our Asset registers, updating Council's registers with the latest asset conditions stemming from inspection regimes and carrying out a revaluation of Council's asset replacement unit rates.

- Attend Regional Asset Management Group meeting
- Attend the Lubeck Community Meeting
- Attend the MAV Insurance Workshops

OH&S and Risk Management

Completed a Traffic Management Course

In conjunction with Council's Safety Officer, CEO and Managers, continue work on the AFS & Associates Enterprise Wide Risk Register, which assesses the departmental risk at a high level. From this process, an Action Plan will be developed which will highlight the need for developing policies and procedures in deficient areas and highlights the risks that Council deems to be an acceptable risk. The register will then be reviewed annually.

Emergency Management

Completed the SES Audit on the Municipal Emergency Management Plan.

As part of a recommendation from an Emergency Management exercise in 2013, Council has;

- Purchased a second television for use in the Council Chamber / MECC (Municipal Emergency Co-ordination Centre). The IT department is investigating the best way to connect the two televisions together so that you can stream the same on both televisions at the one time
- Purchased another small light weight projector for the MECC so that it's possible to use and view if the MECC had to be set up somewhere else
- Purchased a new MECC laptop as it was long overdue.

All the purchases were from an allocation from the Emergency Management Cluster which all four Councils received (Horsham, West Wimmera, Hindmarsh and Yarriambiack).

Technical Officer – Prepared by Tony Brennan

- Carry out aerodrome inspections twice weekly during September
- Attended a two day Work Zone Traffic Management Planning Course from VicRoads for approval to prepare traffic management plans as required
- Continue with the correlation and input of data for the 6 month, 12 month and 24 month grading intervals of all gravel roads in the Shire

Warracknabeal Regional Livestock Exchange – Prepared by Tony Brennan

- Sale held 20 August 2014 – 8,229 Head
- Sale held 3 September 2014 – 8,661 Head
- Extensions still continuing to fence heights where required

Technical Officer – Prepared by Nathan McLean

- Installed 19 one way valves onto selected outlet creek pipes to prevent backflow of water
- In conjunction with the Director of Infrastructure & Planning, submitted funding applications seeking funding to have two of our roads constructed, widened and sealed as part of the Heavy Vehicle Safety and Productivity Program (HVSPP), the roads being Sea Lake Lascelles Road and Dimboola Minyip Road.
- Met with Blake Haslem (Project Manager) GWM Water, regarding footpath and nature strip reinstatement issues from the public, as part of the Sewer Works Program in Rupanyup

Design – Prepared by Garrett Liston

Thursday, 11 September, we welcomed Alex Pearson to our Tech Services team. Alex is a 3rd year Civil Engineering student at Federation University in Ballarat, Alex is originally from Horsham. He will be working with myself and other Council Departments over his tenure for the next few months.

As part of Australian Institute of Engineers requirements for engineering students there is a requirement that all students must complete 12 weeks practical work.

Alex is already a valued member assisting myself in the set out of Patchewollock Tempy Road and delivering a fresh set of eyes to the construction process.

- Continual implementation of the 2014/15 Capital Works Program focusing on the survey and design of the rural road section with small amounts of work dedicated to other areas at this stage
- Project managed the works of the suspension bridge over the Yarriambiack Creek, with the creek finalised a couple of weeks ago
- Attended a Traffic Management Plan training course for continued professional development and the improvement of staff resources within YSC

OHS/Risk Management – Prepared by Barry Sullivan

A MAV Insurance Risk Consultant conducted a Targeted Risk Appraisal of the Warracknabeal Transfer Station. This risk appraisal included a desktop survey as well as an onsite risk management audit.

The consultant looked closely at:-

- What documented policies and procedures the Shire has in place to minimise employee & public risk and safety
- The set out of the site and what planning has been put in place to minimise risks to Council staff as well as the general public who use the transfer station.

The consultant will complete a report addressing what improvements can be made to the Warracknabeal transfer station to minimise risk. The report can then be used to look closely at how we need to improve on all our transfer stations throughout the Shire.

MAV's Insurance Risk consultant conducted two Risk Management Workshops for Council staff and Councillors:-

- Project Risk Management: Looked closely at up–skilling staff for developing risk management procedures at both the development and design stages of projects. Troubleshooting risks before they arise
- Managing Special Committees: Insurance implications of special committees and the importance of risk management and risk exposure. The workshop looked closely at user agreements, education of committee members, inspections and risk assessments.
- Attended a Victorian Workcover Authority information session on OHS safety requirements in small business at the Wimmera Business Centre in Horsham. The presentation looked closely at the responsibilities small businesses have in relation to OHS compliance, management of subcontractors and documentation such as Safe Work Method Statements (SWMS), Job Safety Analysis', the OHS Act, Regulations and Codes of Practice.
- Attended the Gallagher Bassett OHS Forum at the Birchip Cropping Group Centre. Attended by Council and water authority safety officers from around the region. Using Local Government case studies the group openly discussed safety standards and procedure that need to be in place in the event a fatality occurs. Victorian Workcover Authority requirements as well as the use of SWMS' and investigation procedures etc. The forum was a good opportunity for safety officers to network with each other, discuss local safety issues and find ways to address safety issues

10.8 Community Projects Report – Prepared by Dennis Smith

Country Football and Netball Program 2013/2014

We are awaiting the outcome of the full application which has been submitted to the above program for the Hopetoun Community Centre and Football/Umpires Facilities Upgrade project requesting a grant of \$73,000 (please refer to the Putting Locals First Program section below for further details).

Putting Locals First Program

Again, we are waiting for the outcome of the full application for the Hopetoun Community Centre and Football/Umpires Facilities Upgrade. The total capital expenditure for this project is \$348,000 with a grant requested from this program of \$225,000.

Financial details of the overall project are: total of grants requested - \$298,000, cash from the Hopetoun Recreation Reserve Committee of Management - \$50,000 and in-kind labour and equipment to the value of \$58,300, which gives a total project cost of \$406,300.

Community Facility Funding Program 2014/2015 – Minor Facilities

The tender has been awarded to Berry's Sports Surfaces for the Murtoa Bowling Club Synthetic Green project. We are just waiting on confirmation as to when works will commence.

Community Facility Funding Program 2015/2016 – Minor Facilities

We are waiting on the outcome of the full application for the installation of lighting to the new synthetic bowling surface at the Beulah Bowling and Croquet Club, with a grant requested of \$12,300 for a total project cost of \$18,450.

Community Facility Funding Program 2015/2016 – Planning

Again, we are waiting on the outcome of the full application to develop a new Shire wide Sport & Recreation Strategy requesting a grant of \$30,000 for a total project cost of \$49,760.

Local Facilities for Local Clubs Program – 2014/2015

A full application has been developed and submitted, under this program, to construct a dual cricket practice wicket at the Minyip Recreation Reserve (for use by the Rupanyup Minyip Cricket Club), with a grant requested of \$22,000 for a total project cost of \$44,060.

Hopetoun Fishery

We are still waiting on a detailed plan from the Hopetoun Angling Club and GWMWater regarding fence re-location and proposed location of the cut in to the Lake prior to further investigations being undertaken. Once this information is received project costing can commence and possible funding sources investigated when the project cost has been determined.

Other Grant Application Assistance (these are not required to be submitted by Council)

Assisting the Warracknabeal RSL by writing a grant application for funding under the Victorian Veterans Council – Anzac Centenary Community Grants Program for Anzac Day 2015 commemoration.

Assisting the Minyip Field & Game Club, by writing an application for funding under the Shooting Sports Facility Program to purchase new automatic traps.

Other Work Undertaken

Assisting the community groups with the initiation of community gardens at Hopetoun, Beulah and Warracknabeal and have taken on the project management of the Rupanyup Maternal and Child Health Centre redevelopment project.

Moved Cr R Kingston seconded Cr T Grange that standing orders be suspended at 10:10am.

Carried

Moved Cr T Grange seconded Cr G Massey that standing orders be resumed at 10:40am.

Carried

11 REPORTS FOR DECISION

11.1 Finance Report – Prepared by Anita McFarlane

The Finance Report as at August 2014 will be tabled.

Recommendation

The Finance Report as at August 2014 be received.

Moved Cr T Grange seconded Cr G Massey that Finance Report as at August 2014 be received.

Carried

11.2 Revenue Report – Prepared by Chantelle Pitt

The Revenue Report as at September 2014 will be tabled.

Recommendation

The Revenue Report as at September 2014 be received.

Moved Cr T Grange seconded Cr K Zanker that Revenue Report as at September 2014 be received.

Carried

11.3 Request to Name the Hopetoun Industrial Estate access road 'Corrong Court' – Prepared by Nathan McLean

Council has been in consultation with the Corrong Development Co-operative to discuss the naming of the Hopetoun Industrial Estate access road and have settled on 'Corrong Court'.

Recommendation

That Council follow due process of the Geographic Name Guidelines and advertise to the public that consideration be given to the naming of the road to 'Corrong Court'.

Moved Cr K Zanker seconded Cr T Grange that Council follow due process of the Geographic Name Guidelines and advertise to the public that consideration be given to the naming of the road to 'Corrong Court'.

Carried

11.4 Yarriambiack Heritage Study Stage 2

Introduction

Yarriambiack Shire appointed David Helms to undertake Stage 2 of the Yarriambiack Shire Heritage Study, which follows Heritage Victoria's standard two-stage approach for municipal heritage studies. David Helms has now completed stage 2 and has submitted the final report for Council consideration. Councillors have all received copies of the reports and have had a briefing from the consultant. The full report will be available on Council's Website once adopted.

Background

The Study has developed an understanding of the history and heritage of the whole of the Shire. It includes a thematic environmental history, a list of places of potential European contact heritage significance and recommendations for future work required. Prior to Council undertaking this study, no comprehensive heritage study of the Shire had been conducted. The Heritage Study has identified those places that reflect aspects of the Shire's history.

Stage 2

David Helms has provided the following summary of Stage 2.

Purpose

The purpose of the Study was to:

"... identify, assess and document all post-contact places of cultural significance within the municipality and to make recommendations for their future conservation (Heritage Victoria)"

- The study has been undertaken in two stages. Stage 1, completed in 2012, includes:
 - A thematic environmental history
 - A list of potential heritage places & documentation of existing heritage overlay places
 - Priority-setting & estimate of resources required for Stage 2
- Stage 2, completed in June 2014, includes:
 - A revised thematic environmental history
 - A list of places and precincts of local (and State) heritage significance
 - Statutory recommendations to implement the Study
 - Future actions
- Stage 2 budget allowed for detailed assessment of High priority places only. The following places were not assessed:
 - Places associated with the Wimmera Mallee Water Supply System
 - Archaeological sites
 - Sites identified as Medium priority by Stage 1

Research

- Primary sources: Historic society collections, photographs, land files & titles, rate books, newspapers, public records etc
- Secondary sources: local histories, historic studies & reports, heritage registers (eg National Trust), maps, plans etc
- Talking to local people – property owners, local historical society members etc.

Fieldwork

- Field surveys of most of the Shire were carried out in Stage 1
- The majority of heritage places were photographed and documented in Stage 1
- Sites requiring an on-site inspection or further inspection were revisited in Stage 2
- Follows principles and procedures set out in the 'Burra Charter' and in Heritage Victoria guidelines
- Assessed against 'Hercon criteria'
- Comparisons with similar places already in the heritage overlay or in Stage 2
- 'Local' significance can meet significant to a town or locality or to Yarriambiack Shire as a whole
- All property owners notified twice: at the commencement of Stage 2, and in April/May 2014 once draft assessments had been completed
- Property owners during site inspections
- Historical societies and others

Response to Consultation

- Over 300 people were notified
- Nine written submissions received
- The majority were positive
- Two submissions do not agree with the inclusion of their property in the heritage study as a place of local significance

Key Findings

- 290 places have been assessed. Of these:
 - 15 precincts or 'group listings' are of local significance
 - 106 places are of local significance
- Of these, one 'group listing' and 7 places are of potential State significance:
 - 72 places are not of local significance
 - 97 places of potential significance [budget did not allow assessment of these places]
- Most heritage places date from 1900 to 1945
- The decade after World War I was clearly a period of great prosperity
- There are few surviving places prior to 1900
- Places associated with the early Pastoral history of the Shire are very rare
- The majority of places are within towns and settlements
- The majority of rural buildings are either homesteads or former schools, halls and churches
- Distinctive building types include the 'Indian' or 'Mallee' bungalow style houses, the limestone buildings of Hopetoun district and the railway grain silos

- Local (or State) significance:
 - Historic values: associated with key themes, events, people, organisations
 - Rarity values: uncommon, rare or endangered
 - Educative value: potential to increase understanding
 - Representative value as an example of a place type
 - Aesthetic value: exhibits particular aesthetic characteristics
 - Creative or technical values
 - Social values: special associations with people or groups

Consultants Recommendations

- Adopt and implement via a planning scheme amendment to:
 - Apply the Heritage Overlay (HO) or Significant Landscape Overlay to places and precincts of local significance
 - Update the Local Planning Policy Framework
 - Add an incorporated plan to provide permit exemptions
 - Correct schedule and mapping errors with existing HO places

Future Work

- Assess places of potential significance
- Prepare statements of significance for places already included in the HO

Comments

The next process is to prepare a planning scheme amendment. This will include preparing all the required documentation, consultation with individual land owners and Council consideration of the submissions along with an independent panel consideration.

Further to this, Council needs to assess the current places within the planning scheme and prepare documentation. This will inform Council of the significance of the heritage places and if it should or should not be removed from the scheme. This can then be included within the same scheme amendment.

Costs

The main areas of cost of the implementation of Stage 2 will be:

Preparation of documentation \$12,000.00

Panel hearing \$12,000.00

The State Government has changed the way in which Local Councils apply for assistance to carry out projects. Money is now controlled under the Rural Flying Squad. Council will need to apply for funding and see how much they can obtain to complete the project.

It is proposed to recommend to Council they accept the Stage 2 report in principal and apply for funding to do the implementation. Once it is known how much money can be obtained a further Council report will be presented outlining the process for implementation and costing.

Recommendations

That Yarriambiack Shire Council:

1. Accept the Yarriambiack Shire Heritage Study Stage 2
2. Apply for a significant amount of grant money from the State Government to assist with the undertaking of Stage 2 implementation.

Moved Cr R Kingston seconded Cr T Grange that Yarriambiack Shire Council:

- 1. Accept the Yarriambiack Shire Heritage Study Stage 2**
- 2. Apply for a significant amount of grant money from the State Government to assist with the undertaking of Stage 2 implementation.**

Carried

11.5 Changes to Valuation Certification – Prepared by Chantelle Pitt



CERTIFICATION FOR CHANGES IN THE VALUATION

This is to certify that the total valuation of rateable properties in the Rate Book of the municipality of the Yarriambiack Shire Council was increased by Supplementary Valuations and Objections to Valuations as referred to in returns by Council’s Valuer dated as at **1 July 2013, 3 September 2013, 3 October 2013, 27 November 2013, 12 February 2014, 22 April 2014 and 24 June 2014** and that the alterations have been incorporated into the Rate Book in accordance with such returns.

The total rates levied by the municipality on the 10 July 2013 by a General rate of **.6825 cents in the dollar** and a Differential rate of **.5801 cents in the dollar** (being all farm land within the municipality) by virtue of the Local Government Act 1989 or any other Act for that period ending 30 June 2014.

Dated this the 24 September 2014.

The Common Seal of the Yarriambiack Shire Council was hereunto affixed in the presence of:

Councillor:

Councillor:

C.E.O:

Recommendation

That the certification for changes in the valuation be signed and sealed.

Moved Cr R Kingston seconded Cr G Massey that the certification for changes in the valuation be signed and sealed.

11.6 Proposed Murra Warra Wind Farm – Prepared by James Magee

RES are proposing a 110 turbine project at Murra Warra. The project will be located in both Yarriambiack Shire as well as Horsham Rural City. It will be located west of the Henty Highway, adjacent the Minyip Dimboola Road. It has a construction cost of \$650,000,000. It will create 235 direct jobs during construction, with 375 indirect jobs created during the period as well. Construction is envisaged to take two years.

Once operational, the wind farm will sustain 15 permanent jobs and 45 indirect positions. A community fund of \$100,000 per year will be made available for community projects. The proponents will pay the two Councils an amount of \$850,000 per year in lieu of rates. The 17 landowners will receive compensation of in excess of \$800,000 per annum and the project will power 180,000 homes. The life span of the project is 25 years.

Hence the project will provide a significant economic boost to the region and provide permanent employment. There is community support for the project and the site has proved to have the characteristics to operate efficiently with consistent wind data obtained over 4 years up to a height of 200 metres.

A project of this type with such economic opportunity is vital to our region and has the support of Council. The project however is at risk of being abandoned as uncertainty exists over the Renewable Energy Target and any changes that may be made after the Federal Government has analysed the recent Warburton report.

On 17 September 2014 an urgent meeting was held with Member for Mallee Andrew Broad. Representatives from the Wimmera Development Association, Horsham Rural city Council and Yarriambiack Shire Council attended. A representative of farmers and residents in the proposed wind farm area was also present. Two representatives of the proponent company attended and expressed concern regarding any changes which may be made to the Renewable Energy Target (RET).

As Federal Parliament has resumed, a decision on the RET may soon be made. The decision needs to support the economic viability of our region through the facilitation of this important project.

Recommendation

Moved Cr Ray Kingston seconded by Cr K Zanker that the Yarriambiack Shire Council write to Member for Mallee Andrew Broad and all Victorian Federal Senators emphasising the importance of the renewable energy industry to our region and asking that they support the retention of the Renewable Energy Target in its current form.

Carried

12 GENERAL BUSINESS (including strategic direction and specific issues)

Cr K Zanker spoke in regards to the Government Mentor's Program.

Cr T Grange spoke in relation to the Proposed Referendum for Aboriginal Matters and to whether a Referendum could be run at the same time for Local Government Recognition in the Constitution.

Cr T Grange congratulated Emma's Cafe in Minyip and encouraged Council's support.

13 CLOSED SESSION

14 MINUTES FROM MEETINGS

15 ATTACHMENTS / REPORTS

Planning Permit Activity Report for August 2014

Rates Report – September 2014

Yarriambiack Shire Council – Income Statement by Resources for August 2014

Income Statement by Department for August 2014

Yarriambiack Shire Council Capital Expenditure for August 2014

Yarriambiack Shire Council Balance Sheet as at August 2014

16 NEXT MEETING

The next meeting of Council will be held on Wednesday, 22 October 2014 at 9:30 am at Warracknabeal.

17 CLOSE 11:15am.

Mayor

Application Identifier	Application Type	Property Location			Estimated Cost of Works	Proposed Use or Development	Applicant Details			Date Application Received	Responsible Authority Outcome	Date of Responsible Authority Outcome
		Street Address		Crown Description			Name	Street Number, Name, Type				
		Street Number, Name, Type	Locality					Allotment, Section, and Parish/Township	Street Number, Name, Type			
1.1	1.2	1.3.1.1	1.3.1.2	1.3.4	1.7	1.8	1.9.1	1.9.1.1	1.9.1.2	2.1	4.1	4.2
TP16-14	New application	123 King Rd	Crymelon		0	Subdivision	Mark Bish	123 King Rd	Crymelon	23/04/2014	Lapsed	26/08/2014
TP31-14	New application	Depot Road	Rupanyup	CA 13 Parish Lallat	0	Subdivision	GWMWater	PO Box 481	Horsham	11/06/2014	No permit required	01/08/2014
TP38-14	New application	5 Bangerang Rd	Warracknabeal		100,000	Construction of Farm Shed	Allan Bell	5 Bangerang Rd	Warracknabeal	17/07/2014	Permit issued by a delegate of the Responsible Authority	13/08/2014
TP39-14	New application	Sunraysia Highway	Woomelang		400,000	Additional 2 Bunkers	Mark Carter	PO Box 313	Kerang	24/07/2014		
TP41-14	New application	302 Gerdtz Rd	Kewell	CA54 Parish Kewell East	0	Subdivision	Darren Allchurch	302 Gerdtz Rd	Kewell	06/08/2014	Permit issued by a delegate of the Responsible Authority	
TP42-14	New application	82 Lyle Street	Warracknabeal		0	Consolidation	Danielle & Andrew Barbetti	82 Lyle St	Warracknabeal	11/08/2014	No permit required	26/08/2014
TP68-13/A	Amended permit application	15 Warunda Ave	Warracknabeal		20,000	Construction of a Shed	Luen Credlin	15 Warunda Ave	Warracknabeal	12/08/2014	Permit issued by a delegate of the Responsible Authority	13/08/2014
TP43-14	New application	118 Lascelles St	Hopetoun		22000	Construction of a Garage	Mal McLean	16 Lascelles St	Hopetoun	19/08/2014		
TP44-14	New application	Centre Hill Rd	Lascelles	CA45 Parish Bitchigal	100,000	Stone Extraction	Ray Campling	PO Bpx 243	Warracknabeal	19/08/2014		
TP45-14	New application	57 Woolcock St	Warracknabeal		14,850	Construction of a Garage	Gavin Peters	57 Woolcock St	Warracknabeal	22/08/2014		
TP46-14	New application	38 Woolcock St	Warracknabeal		40,000	Demolition & Alterations	Trudy Rickard	31 Sheedy's Rd	Killarney	22/08/2014		
TP57-13/A	Amended permit application	6005 Stawell Warracknabeal Rd	Minyip		0.00	Building Works	Peter Niewand	PO Box 10	Minyip	22/08/2014		
TP23-12/A	Amended permit application	247 Henty Highway	Warracknabeal		0	Building Works	Northwest Ag Services	PO Box 1469	Swan Hill	22/08/2014		
TP47-14	New application	107 Rabls Rd	Murtoa		0	3 Lot Subdivision	Brian Hamilton	107 Rabls Rd	Murtoa	25/08/2014		

YARRIAMBIACK SHIRE COUNCIL
INCOME STATEMENT BY RESOURCES
FOR AUGUST 2014

Posting Year	2015
Operating/Capital	O

	August Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
Income					
Asset Disposal & Fair Value Adjustments	\$ -	-\$ 400,000	\$ -	-\$ 400,000	0%
Contributions, Donations & Reimbursement	-\$ 5,443	-\$ 309,839	-\$ 19,392	-\$ 290,447	6%
Employee Costs	\$ -	\$ -	\$ -	\$ -	
Government Grants & Charges	-\$ 1,398,473	-\$ 9,225,566	-\$ 1,636,176	-\$ 7,589,390	18%
Interest Income	-\$ 8	-\$ 139,921	-\$ 461	-\$ 139,460	0%
Rates & Charges	\$ -	\$ 10,594,460	\$ -	\$ 10,594,460	0%
User Charges, Fees & Fines	-\$ 37,918	-\$ 1,051,752	-\$ 111,624	-\$ 940,128	11%
Income Total	-\$ 1,441,841	-\$ 21,721,538	-\$ 1,767,653	-\$ 19,953,885	8%
Expense					
Asset Disposal & Fair Value Adjustments	\$ -	\$ 300,412	\$ -	\$ 300,412	0%
Contributions & Donations	\$ 130,109	\$ 892,342	\$ 178,012	\$ 714,330	20%
Depreciation Amortisation & Impairment	\$ -	\$ 6,251,313	\$ -	\$ 6,251,313	0%
Employee Costs	\$ 991,867	\$ 7,637,865	\$ 1,644,586	\$ 5,993,279	22%
Finance Costs	\$ 4,626	\$ 72,866	\$ 11,981	\$ 60,885	16%
Materials	\$ 656,499	\$ 5,215,260	\$ 1,053,080	\$ 4,162,180	20%
Other Expenses	\$ 83,886	\$ 1,357,868	\$ 540,653	\$ 817,215	40%
Expense Total	\$ 1,866,987	\$ 21,727,926	\$ 3,428,312	\$ 18,299,614	16%
Grand Total	\$ 425,146	\$ 6,388	\$ 1,660,660	-\$ 1,654,272	

YARRIAMBIAK SHIRE COUNCIL
INCOME STATEMENT BY DEPARTMENT
FOR AUGUST 2014

Operating/Capital	O
Posting Year	2015

	August Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
Income					
Community Services	-\$ 127,725	-\$ 1,974,579	-\$ 329,939	1,644,640	17%
Corporate Services	-\$ 1,208,506	-\$ 14,552,348	-\$ 1,213,795	13,338,553	8%
Economic Development	-\$ 67,466	-\$ 988,531	-\$ 80,929	907,602	8%
Engineering	-\$ 22,424	-\$ 2,725,221	-\$ 32,565	2,692,656	1%
Recreation, Culture & Leisure	-\$ 1,352	-\$ 264,361	-\$ 83,514	180,847	32%
Regulatory Services	-\$ 11,335	-\$ 157,739	-\$ 20,581	137,158	13%
Waste & Environment	-\$ 3,031	-\$ 1,058,759	-\$ 6,329	1,052,430	1%
Income Total	-\$ 1,441,841	-\$ 21,721,538	-\$ 1,767,653	19,953,885	8%
Expense					
Community Services	\$ 298,061	\$ 2,750,681	\$ 497,584	2,253,097	18%
Corporate Services	\$ 142,226	\$ 1,928,109	\$ 348,768	1,579,341	18%
Economic Development	\$ 363,705	\$ 1,020,560	\$ 426,939	593,621	42%
Engineering	\$ 719,406	\$ 11,069,421	\$ 1,281,809	9,787,612	12%
Governance	\$ 69,493	\$ 1,012,911	\$ 279,860	733,051	28%
Recreation, Culture & Leisure	\$ 22,224	\$ 1,377,604	\$ 137,836	1,239,768	10%
Regulatory Services	\$ 61,399	\$ 663,416	\$ 109,935	553,481	17%
Waste & Environment	\$ 190,472	\$ 1,905,224	\$ 345,583	1,559,641	18%
Expense Total	\$ 1,866,987	\$ 21,727,926	\$ 3,428,312	18,299,614	16%
Grand Total	\$ 425,146	\$ 6,388	\$ 1,660,660	-\$ 1,654,272	

**YARRIAMBIA SHIRE COUNCIL
CAPITAL EXPENDITURE FOR AUGUST 2014**

Posting Year	2015
Account Type	Expense

	August Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
Administration - Capital					
Building Capital Works	\$ 818	\$ 5,000	\$ 818	\$ 4,182	16%
Furniture & Equipment Capital Works	\$ -	\$ 2,000	\$ -	\$ 2,000	0%
Aerodrome - Capital					
Resheets	\$ -	\$ 150,000	\$ -	\$ 150,000	0%
Asset Management - Capital					
Computer / IT Capital Works	\$ -	\$ -	\$ 3,333	\$ 3,333	
Bridge - Capital					
Bridge Construction	\$ -	\$ 32,726	\$ -	\$ 32,726	0%
Caravan Parks - Capital					
Building Capital Works	\$ -	\$ 76,000	\$ -	\$ 76,000	0%
Furniture & Equipment Capital Works	\$ -	\$ 2,000	\$ -	\$ 2,000	0%
Depot - Capital					
Building Capital Works	\$ 26,851	\$ 250,000	\$ 85,254	\$ 164,746	34%
Drainage - Capital					
Drainage Construction	\$ 31,751	\$ 33,297	\$ 31,751	\$ 1,546	95%
Footpath - Capital					
Footpath Construction	\$ -	\$ 201,337	\$ -	\$ 201,337	0%
Gymnasium - Capital					
Furniture & Equipment Capital Works	\$ -	\$ 4,000	\$ -	\$ 4,000	0%
Hall - Capital					
Building Capital Works	\$ 4,060	\$ 48,000	\$ 4,348	\$ 43,653	9%
Industrial Estate - Capital					
Industrial Estate Capital Works	\$ 419	\$ 35,000	\$ 1,526	\$ 33,474	4%
Information Technology - Capital					
Computer / IT Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0%
Kerb & Channel - Capital					
Kerb & Channel Construction	\$ -	\$ 300,000	\$ -	\$ 300,000	0%
Livestock Exchange - Capital					
Building Capital Works	\$ -	\$ 10,300	\$ -	\$ 10,300	0%
Local Roads - Capital					
Reseals	\$ -	\$ 229,911	\$ -	\$ 229,911	0%
Resheets	\$ 259,446	\$ 1,178,760	\$ 360,635	\$ 818,125	31%
Rural Road Construction	\$ 12,543	\$ 2,363,544	\$ 12,543	\$ 2,351,001	1%
Shoulder Resheets	\$ 855	\$ 378,721	\$ 12,298	\$ 366,423	3%
Urban Road Construction	\$ -	\$ 186,000	\$ -	\$ 186,000	0%
Maternal & Child Health - Capital					
Building Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0%
Computer / IT Capital Works	\$ -	\$ 2,500	\$ -	\$ 2,500	0%
MECC - Capital					
Furniture & Equipment Capital Works	\$ -	\$ 2,228	\$ 273	\$ 1,955	12%
Parks & Playgrounds - Capital					
Playground Capital Works	\$ -	\$ 21,630	\$ -	\$ 21,630	0%
Preschools - Capital					
Building Capital Works	\$ -	\$ 43,000	\$ 13,467	\$ 29,533	31%
Public Amenities - Capital					
Building Capital Works	\$ -	\$ 5,000	\$ -	\$ 5,000	0%
Senior Citizens - Capital					
Building Capital Works	\$ -	\$ 80,000	\$ 288	\$ 79,713	0%
Sporting Complex - Capital					
Building Capital Works	\$ 34,699	\$ 5,000	\$ 34,699	\$ 29,699	694%
Furniture & Equipment Capital Works	\$ -	\$ 4,000	\$ -	\$ 4,000	0%
Staff Vehicle Purchases					
Plant Purchases	\$ -	\$ 320,000	\$ -	\$ 320,000	0%
Swimming Pool - Capital					
Building Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0%
Tech Services - Capital					
Building Capital Works	\$ -	\$ 5,500	\$ -	\$ 5,500	0%
Transfer Stations & Landfills - Capital					
Waste Site Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0%
Works Plant Purchases					
Plant Purchases	\$ 2,272	\$ 740,000	\$ 2,272	\$ 737,728	0%
	\$ 373,713	\$ 6,795,454	\$ 563,504	\$ 6,231,950	8%

YARRIAMBIACK SHIRE COUNCIL
BALANCE SHEET
AS AT 31st AUGUST 2014

	August Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
Current Assets					
Cash & Cash Equivalents Investments	\$ (204,739)	\$ 2,992,000	\$ (34,982)	\$ 3,026,982	-1%
Rate Debtors	\$ (78,147)	\$ 900,000	\$ 834,574	\$ 65,426	93%
Debtors	\$ (187,952)	\$ 511,000	\$ 201,687	\$ 309,313	39%
Other Current Accrued Assets	\$ 5,655	\$ 180,000	\$ 183,947	\$ (3,947)	102%
Inventory On Hand	\$ 32,305	\$ 900,000	\$ 687,883	\$ 212,117	76%
Assets Held for Resale	\$ -	\$ 84,000	\$ 85,320	\$ (1,320)	102%
Current Assets Total	\$ (432,878)	\$ 5,567,000	\$ 1,958,429	\$ 3,608,571	
Non Current Assets					
Non Current Debtors	\$ -	\$ -	\$ 24,923	\$ (24,923)	
Investments	\$ -	\$ 350,000	\$ 445,464	\$ (95,464)	127%
Fixed Assets	\$ 373,713	\$ 149,645,000	\$ 158,203,823	\$ (8,558,823)	106%
Non Current Assets Total	\$ 373,713	\$ 149,995,000	\$ 158,674,210	\$ (8,679,210)	
TOTAL ASSETS	\$ (59,165)	\$ 155,562,000	\$ 160,632,639	\$ (5,070,639)	
Current Liabilities					
Creditors	\$ (348,791)	\$ (1,200,000)	\$ (2,286,448)	\$ 1,086,448	191%
Current Loans	\$ -	\$ (151,000)	\$ (147,026)	\$ (3,974)	97%
Short Term Provisions	\$ (16,781)	\$ (2,619,000)	\$ (2,656,807)	\$ 37,807	101%
Trust & Deposits	\$ (4,671)	\$ -	\$ (19,659)	\$ 19,659	
Current Liabilities Total	\$ (370,243)	\$ (3,970,000)	\$ (5,109,940)	\$ 1,139,940	
Non Current Liabilities					
Long Term Provisions	\$ -	\$ (404,000)	\$ (396,859)	\$ (7,141)	98%
Non Current Loans	\$ 4,262	\$ (199,000)	\$ (341,971)	\$ 142,971	172%
Non Current Liabilities Total	\$ 4,262	\$ (603,000)	\$ (738,830)	\$ 135,830	
TOTAL LIABILITIES	\$ (365,981)	\$ (4,573,000)	\$ (5,848,770)	\$ 1,275,770	
NET ASSETS	\$ 425,146	\$ (150,989,000)	\$ (154,783,869)	\$ 3,794,869	
Current Assets					
Accumulated Surplus/Deficit	\$ 425,146	\$ (64,189,000)	\$ (56,374,146)	\$ (7,814,854)	88%
Asset Revaluation Reserve	\$ -	\$ (86,800,000)	\$ (98,409,722)	\$ 11,609,722	113%
TOTAL EQUITY	\$ 425,146	\$ (150,989,000)	\$ (154,783,868)	\$ 3,794,868	

YARRIAMBIACK SHIRE COUNCIL

Investments

Bendigo Bank	\$ 301,456.33	3.35%	01/09/2014
Commonwealth Bank	\$ 123,786.21	2.95%	19/01/2015
AMP (oncall)	\$ 540.39		Oncall
	\$ 425,782.93		

Loans

		Term & Rate	Finish Date
National Australia Bank - Unfunded Superannuation	\$ 408,637	Fixed at 5.21%	30/06/2018
National Australia Bank - Roller	\$ 80,360	Fixed at 5.95%	22/02/2016
	\$ 488,997		

Rates Report - September 2014

Prepared by Chantelle Pitt

Rate Code	Ward Description	Total Income	Rebate Total	Receipts	Total
General Rates	Dunmunkle	\$ 2,709,519.91	\$ (48,704.88)	\$ (2,465,998.77)	\$ 194,816.26
	Hopetoun	\$ 3,010,250.96	\$ (37,454.13)	\$ (2,701,239.67)	\$ 271,557.16
	Warracknabeal	\$ 3,831,234.27	\$ (58,690.46)	\$ (3,537,772.33)	\$ 234,771.48
Total		\$ 9,551,005.14	\$ (144,849.47)	\$ (8,705,010.77)	\$ 701,144.90
120L Residential Garbage Service	Dunmunkle	\$ 127,109.08	\$ (8,806.60)	\$ (92,464.36)	\$ 25,838.12
	Hopetoun	\$ 103,519.36	\$ (7,204.82)	\$ (67,462.29)	\$ 28,852.25
	Warracknabeal	\$ 182,886.52	\$ (9,861.02)	\$ (138,157.76)	\$ 34,867.74
Total		\$ 413,514.96	\$ (25,872.44)	\$ (298,084.41)	\$ 89,558.11
120L Commercial Garbage Service	Dunmunkle	\$ 3,526.02	\$ -	\$ (3,313.22)	\$ 212.80
	Hopetoun	\$ 4,406.31	\$ -	\$ (3,674.21)	\$ 732.10
	Warracknabeal	\$ 4,130.40	\$ -	\$ (3,677.76)	\$ 452.64
Total		\$ 12,062.73	\$ -	\$ (10,665.19)	\$ 1,397.54
120L Rural Garbage Service	Dunmunkle	\$ 3,278.10	\$ (141.25)	\$ (2,997.57)	\$ 139.28
	Hopetoun	\$ 1,569.42	\$ -	\$ (1,569.42)	\$ -
	Warracknabeal	\$ 5,231.40	\$ (51.33)	\$ (5,180.07)	\$ -
Total		\$ 10,078.92	\$ (192.58)	\$ (9,747.06)	\$ 139.28
240L Residential Garbage Service	Dunmunkle	\$ 4,936.80	\$ (204.02)	\$ (4,732.78)	\$ -
	Hopetoun	\$ 6,249.12	\$ (290.92)	\$ (4,800.11)	\$ 1,158.09
	Warracknabeal	\$ 17,288.82	\$ (755.56)	\$ (15,550.34)	\$ 982.92
Total		\$ 28,474.74	\$ (1,250.50)	\$ (25,083.23)	\$ 2,141.01
240L Commercial Garbage Service	Dunmunkle	\$ 33,958.97	\$ -	\$ (25,609.38)	\$ 8,349.59
	Hopetoun	\$ 26,813.09	\$ -	\$ (25,128.65)	\$ 1,684.44
	Warracknabeal	\$ 87,334.15	\$ -	\$ (84,298.46)	\$ 3,035.69
Total		\$ 148,106.21	\$ -	\$ (135,036.49)	\$ 13,069.72
240L Rural Garbage Service	Dunmunkle	\$ 13,566.04	\$ -	\$ (9,164.07)	\$ 4,401.97
	Hopetoun	\$ 7,889.70	\$ -	\$ (7,889.70)	\$ -
	Warracknabeal	\$ 18,015.32	\$ -	\$ (17,930.52)	\$ 84.80
Total		\$ 39,471.06	\$ -	\$ (34,984.29)	\$ 4,486.77
80L Residential Garbage Service	Dunmunkle	\$ 26,593.43	\$ (1,948.28)	\$ (18,989.46)	\$ 5,655.69
	Hopetoun	\$ 26,513.62	\$ (2,318.07)	\$ (16,642.30)	\$ 7,553.25
	Warracknabeal	\$ 35,620.74	\$ (1,832.68)	\$ (29,205.71)	\$ 4,582.35
Total		\$ 88,727.79	\$ (6,099.03)	\$ (64,837.47)	\$ 17,791.29
80L Rural Garbage Service	Dunmunkle	\$ 1,004.96	\$ -	\$ (1,004.96)	\$ -
	Hopetoun	\$ 1,132.31	\$ (26.08)	\$ (753.72)	\$ 352.51
	Warracknabeal	\$ 3,278.54	\$ (22.87)	\$ (3,255.67)	\$ -
Total		\$ 5,415.81	\$ (48.95)	\$ (5,014.35)	\$ 352.51
Residential Kerbside Recycling	Dunmunkle	\$ 103,596.93	\$ (7,535.67)	\$ (78,373.69)	\$ 17,687.57
	Hopetoun	\$ 85,308.97	\$ (6,879.16)	\$ (60,519.63)	\$ 17,910.18
	Warracknabeal	\$ 149,633.86	\$ (8,258.21)	\$ (118,590.12)	\$ 22,785.53
Total		\$ 338,539.76	\$ (22,673.04)	\$ (257,483.44)	\$ 58,383.28
Commercial Kerbside Recycling	Dunmunkle	\$ 8,051.93	\$ -	\$ (6,462.98)	\$ 1,588.95
	Hopetoun	\$ 7,396.74	\$ -	\$ (7,262.08)	\$ 134.66
	Warracknabeal	\$ 10,745.04	\$ -	\$ (9,189.63)	\$ 1,555.41
Total		\$ 26,193.71	\$ -	\$ (22,914.69)	\$ 3,279.02
Rural Kerbside Recycling	Dunmunkle	\$ 1,693.95	\$ (26.57)	\$ (1,577.38)	\$ 90.00
	Hopetoun	\$ 1,492.35	\$ -	\$ (1,492.35)	\$ -
	Warracknabeal	\$ 1,126.70	\$ (35.31)	\$ (1,091.39)	\$ -
Total		\$ 4,313.00	\$ (61.88)	\$ (4,161.12)	\$ 90.00
Municipal Charge	Dunmunkle	\$ 102,303.72	\$ (4,820.88)	\$ (80,996.49)	\$ 16,486.35
	Hopetoun	\$ 116,989.10	\$ (4,435.74)	\$ (79,872.62)	\$ 32,680.74
	Warracknabeal	\$ 146,507.70	\$ (5,158.61)	\$ (116,318.07)	\$ 25,031.02
Total		\$ 365,800.52	\$ (14,415.23)	\$ (277,187.18)	\$ 74,198.11
SDL/Bins/Fire/Old Municipal Charge	Dunmunkle	\$ 6,892.21	\$ -	\$ (501.60)	\$ 6,390.61
	Hopetoun	\$ 4,547.93	\$ -	\$ -	\$ 4,547.93
	Warracknabeal	\$ 6,297.42	\$ -	\$ (1,150.20)	\$ 5,147.22
Total		\$ 17,737.56	\$ -	\$ (1,651.80)	\$ 16,085.76
Credits	Dunmunkle	\$ (16,812.07)	\$ -	\$ (21,660.44)	\$ (38,472.51)
	Hopetoun	\$ (13,573.40)	\$ -	\$ 1,945.36	\$ (11,628.04)
	Warracknabeal	\$ (36,995.41)	\$ -	\$ (1,640.24)	\$ (38,635.65)
Total		\$ (67,380.88)	\$ -	\$ (21,355.32)	\$ (88,736.20)
Fire Services Fixed Charge	Dunmunkle	\$ 194,586.82	\$ (16,050.00)	\$ (166,515.04)	\$ 12,021.78
	Hopetoun	\$ 215,463.99	\$ (12,650.00)	\$ (181,360.26)	\$ 21,453.73
	Warracknabeal	\$ 284,526.43	\$ (20,450.00)	\$ (246,756.05)	\$ 17,320.38
Total		\$ 694,577.24	\$ (49,150.00)	\$ (594,631.35)	\$ 50,795.89
Fire Services Levy	Dunmunkle	\$ 128,114.23	\$ -	\$ (126,061.77)	\$ 2,052.46
	Hopetoun	\$ 149,005.60	\$ -	\$ (146,003.50)	\$ 3,002.10
	Warracknabeal	\$ 185,505.11	\$ -	\$ (183,532.42)	\$ 1,972.69
Total		\$ 462,624.94	\$ -	\$ (455,597.69)	\$ 7,027.25
Grand Total		\$ 12,139,263.21	\$ (264,613.12)	\$ (10,923,445.85)	\$ 951,204.24

% Outstanding of Current Rates & Charges

7.84%

% Outstanding 2013

8.75%

% Outstanding 2012

10.09%

% Outstanding 2011

9.00%

Recommendation

That the report be received.

Breakdown of Rates Outstanding

