

1 WELCOME

2 ACKNOWLEDGEMENT

Acknowledging Traditional Owners

'I would like to acknowledge that this meeting is being held on the traditional lands of the Wotjobaluk, Jaadwa, Jadawadjali, Wergaia and Jupagulk people, and I pay respects to their Elders, both past, present and emerging'

3 PRAYER

Almighty God, without whom no Council can stand nor anything prosper we ask that you be present and guide us in our deliberations today. We pray that we will be fair in our judgements and wise in our actions and that decisions will be made with goodwill and a clear conscience for the betterment and welfare of the people of Yarriambiack Shire.

Amen

4 PRESENT

Crs G Massey, H Ballentine, C Heintze, J Wise, K Zanker, T Hamilton, S Roberts, Jessie Holmes (Chief Executive Officer), Bernie Naylor (Acting General Manager Infrastructure & Planning), Gavin Blinman (General Manager Community Development) & Bernardine Schilling (Human Resources /Governance & Customer Service Coordinator)

5 APOLOGIES

James Magee (General Manager Infrastructure & Planning) & Anita McFarlane (General Manager Corporate Services)

6 CONFIRMATION OF MINUTES

Special Meeting of Council – 12 December 2018

Moved Cr T Hamilton seconded Cr J Wise the Minutes of the Special Meeting of Council held on 12 December 2018 be confirmed.

Carried

7 DECLARATION OF CONFLICT OF INTEREST

Cr C Heintze declared a Conflict of Interest in regards to Item 11.6 – Community SHARE Grants re Emma’s Cafe and Minyip Progress.
Cr J Wise declared a Conflict of Interest in regards to Item 11.6 – Community SHARE Grants re Y/Fest.
Cr T Hamilton declared a Conflict of Interest in regards to Item 11.6 – Community SHARE Grants re Murtoa Stick Shed & Item 11.5 re Murtoa Cabin Lease.

8 BUSINESS ARISING

8.1 Action List from last meeting

8.2 Ongoing and Pending Action List

9 PETITIONS

9.1 Petition response to TP30-17 Planning Permit Application

10 REPORTS

Corporate Reports

- 10.1 Mayor’s Report
- 10.2 Councillor’s Reports
- 10.3 Chief Executive Officer Report
- 10.4 General Manager of Infrastructure and Planning
- 10.5 General Manager of Community Development Report

11 REPORTS FOR DECISION

- 11.1 Finance Report
- 11.2 Revenue Report
- 11.3 Capital Works Report
- 11.4 Notice of Decision to Approve Planning Permit TP30-17 – Eight dwellings on a Lot
- 11.5 Murtoa Cabin Lease – Further obligations requirements
- 11.6 Community SHARE Grants – Round 1

12 GENERAL BUSINESS

13 REPORTS FOR DECISION – CLOSED SESSION

9.1 Petition Response to TP30-17 Planning Permit Application

A Petition in relation to planning permit application TP30-17 was received by Council on the 8th February 2018. The petition contains eighty signatures and is for the purpose of strong objections to the planning permit for eight dwellings on a Lot on the grounds of; inadequate infrastructure, density and amenity concerns, traffic management and surrounding property values.

The planning permit notice of decision report at the January Ordinary Council meeting will address a number of the matters in the petition that fall under the planning decision guidelines.

The petition has no clear lead representative so in the absence of one being identified the first signatory was taken as the lead.

The Petition raises:

Infrastructure – addressed in the planning permit report

Housing density – addressed in the planning permit report

Amenity – addressed in the planning permit report

Traffic conditions – addressed in the planning permit report

Neighbourhood character- addressed in planning permit report

Single dwelling convenient – addressed in planning permit report

The concerns raised in relation to medical and doctor facilities is outside the scope of the planning permit decision guidelines so will be addressed in this report.

The current medical arrangement in Minyip is a doctor one day a week and a nurse available throughout the week. Patients would be sent to a larger centre if required and may also be admitted in to Rupanyup nursing home if required.

The stability and regularity of scheduling by General Practitioners in rural areas is well known and people generally organise their appointments accordingly or make alternate arrangements. Regardless of this an increase of the town population from 524 to 548 or less than 5% is unlikely to have a significant impact on the medical resources available based on the average GP attendance by ABS data of 5.4 visits per year.

Community considerations

A petition is permitted to be received by Council and deemed appropriate to table. In this case the petition is submitted in good faith and raises a number of concerns about planning permit application T30-17 at 19 Carroll Street, Minyip.

Acknowledgement of receipt of the petition and it being tabled at the December 2018 Ordinary Council meeting was sent to the first signatory.

Environmental considerations

The matters raised in the petition in relation to Planning Permit Application TP30-17 are addressed by the decision guidelines of the Yarriambiack Planning Scheme.

Financial and risk considerations

There are no financial or risk considerations in relation to this petition.

10.1 Mayor's Report – Prepared by Graeme Massey

29 November	Attended NWMA Annual Dinner in Swan Hill
30 November	Attended NWMA Conference Meeting in Swan Hill
02 December	Judge for Yarriambiack Has Talent at Warracknabeal
04 December	Meeting with Dutch Journalists at Hopetoun
04 December	Attended Beulah Progress Meeting re Cafe proposal
05 December	Launch Volunteering Recognition Awards in Horsham
07 December	Attended Seasonal Conditions Meeting in Horsham
11 December	Attended Mayor's Luncheon in Horsham
11 December	Attended Western Rail Group Meeting in Horsham
11 December	Attended Rural Northwest Health Christmas Dinner held at Warracknabeal
12 December	Attended Special Council Meeting
16 December	Attended Carols by Candlelight Christmas Festival in Warracknabeal
18 December	Attended Hopetoun P-12 Presentation Evening
19 December	Attended Warracknabeal Primary School Awards morning
19 December	Attended Murtoa P-12 Presentation Evening
20 December	Attended meeting re flexible transport solutions with TFV reps, Woodbine and Rural Northwest Health, Warracknabeal
21 December	Attended Shire Christmas Breakup at Brim
15 January	Attended Western Rail Group Meeting in Halls Gap

10.2 Councillor's Reports**Cr H Ballentine**

26 November	Attended Yarriambiack Shire Council Tourism Meeting at Brim
02 December	Judge for Yarriambiack Has Talent at Warracknabeal
04 December	Hosted Dutch Journalists at Hopetoun
18 December	Attended awards night at Hopetoun Secondary College
18 December	Attended Wimmera Mallee Tourism Inc AGM at Rainbow
21 December	Drew the winner of the Travel voucher worth \$5,000 at Gateway Beet
09 January	Interviewed by Wimmera Mail Times regarding latest tourism statistics.
	Continued monitoring Silo Art Trail Page over Christmas/New Year period, Wimmera Mallee Tourism Page admin shared with Bonnie Severin and Yarriambiack Tourism Page shared with tourism members but seemed to get all the messages to answer.
21 January	Attended Wimmera Mallee Tourism Meeting

Cr K Zanker

28 November	Attended White Ribbon Day Lunch
01 December	Attended Internal Audit Committee Meeting
02 December	Attended Yarriambiack Has Talent in Warracknabeal
07 December	Attended Rural Financial Counselling Departmental Meeting re deed and funding
12 December	Attended Special Council Meeting
15 December	Attended Warracknabeal Swimming Carnival
16 December	Attended Warracknabeal Action Group Christmas Event
18 December	Attended Warracknabeal al Secondary College Presentation Evening
21 December	Attended Council Christmas Event at Reddas Park at Brim

Cr T Hamilton

03 December	Attended Murtoa Stick Shed Meeting
07 December	Attended Seasonal Conditions Meeting 14/12/18
14 December	Attended GWM stakeholder Meeting
18 December	Attended Murtoa Progress Meeting
11 December	Attended WDA Meeting
12 December	Attended Special Council Meeting
20 December	Attended Murtoa Big Weekend Meeting

Cr S Roberts

22 November	Attended Neighbourhood House AGM
29-30 November	Attended NWMA Conference in Swan Hill
2 December	Attended Yarriambiack Has Talent
11 December	Attended Neighbourhood House Meeting
12 December	Attended Special Council Meeting
18 December	Attended Gateway BEET Christmas Party
18 December	Attended Hopetoun P-12 Presentation Night
19 December	Attended Neighbourhood House Meeting
21 December	Met with Ali Cupper MLA for Mildura
21 December	Attended Shire Christmas Break-up in Brim
08 January	Attended Neighbourhood House Meeting

YARRIAMBIACK SHIRE COUNCIL

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Cr C Heintze

28 November Attended White Ribbon Lunch following Council Meeting
29 November Attended GCWWRRC Forum in Ballarat
30 November Attended GCWWRRC Board Meeting in Ballarat
02 December Attended Rupanyup Nursing Home Christmas Lunch
12 December Attended Special Council Meeting
14 December Attended Minyip Primary School Concert
21 December Attended Shire Christmas Breakup at Brim

Cr Jean Wise

02 December Attended the Yarriambiack Has Talent at Warracknabeal
03 December Attended Internal Audit Meeting
12 December Attended Special Council Meeting
14 December Attended Wimmera Regional Library Board Meeting
17 December Attended Wimmera Roadsafe Meeting
21 December Attended Shire Christmas Breakup at Brim
20 January Attended Wimmera Roadsafe Wind-up

10.3 CEO's Report – Prepared by Jessie Holmes

29-30 Nov 18	North West Municipal Conference
03 Dec 18	Audit Committee Meeting
04 Dec 18	Meeting with Dutch Journalists at Hopetoun
05 Dec 18	Murtoa Cabin Lease Meeting
06 Dec 18	Wimmera Southern Mallee Regional Partnership Meeting
07 Dec 18	Warracknabeal Courthouse Project Meeting
10 Dec 18	Anzac Park Committee Meeting
12 Dec 18	Council Forum and eRup Meeting
13 Dec 18	Wimmera Drought Support and Wimmera CEO Meeting
17 Dec 18	NBN Meeting and Primary Health Network meeting
18 Dec 18	Hopetoun P-12 School Awards Night
19 Dec 18	Murtoa P-12 School Awards Night
20 Dec 18	Flexible Local Transport Solutions Meeting
14 Jan 19	Rural Council Transformation Fund Concept Meeting
16 Jan 19	Met with new External Auditors

10.4 General Manager of Infrastructure & Planning Report – Prepared by James Magee

Murra Warra Windfarm

The first turbine was fully installed early January as Stage 1 (61 turbines) is now in full swing. Planning for stage 2 (55 turbines) is well advanced with a Traffic Management Plan being assessed by Council mid January 2019.

A dilapidation report on the Minyip Dimboola Road is expected to be submitted to Council in the next month.

Dimboola Minyip Road

A 1km section of the Dimboola Minyip Road is scheduled for reconstruction in the current year with an allocation via the Roads to Market State Government fund. The road is a boundary road with the Horsham Rural City Council and HRCC have designed and tendered the project with a successful contractor selected in December.

Vicroads Update

Vicroads have completed reconstruction of the badly potholed section between Brim and Beulah. Planning is underway to reconstruct the rough section signed at 80km/hr just north of Minyip on the Stawell Warracknabeal Road. This will be completed in the next financial year.

Warracknabeal Flood Levee

Stages 3 and 4 being the elevation in road level of two sections of Craig Avenue commenced mid January. The sealed roads are being built up with hotmix in areas where there is no room to construct an earthen levee. Sections 1 and 2 of the levee system were constructed in 2018.

Council plans to submit application for a planning permit for the earthen levee in the coming month.

Contracts

- **Contract C235/2019** – Provision of Building Surveyor Services – Closing Date 8th February, 2019
- **Contract C236/2019** – Minor Patching including Stabilisation of Existing Pavement – 5,195m² – currently advertised closing 4 February
- **Contract C237/2019** – Construction of E-Waste Disposal Sheds at Hopetoun, Murtoa and Warracknabeal Transfer Stations - currently advertised closing 4 February

Caravan Park No's for November – December 2018**Caravan Park Occupancy November 2018**

State	Warracknabeal	Hopetoun	Murtoa
VIC	187	167	158
NSW	35	16	10
WA	4	2	0
QLD	20	66	16
SA	23	16	14
NT	0	0	1
ACT	2	0	1
TAS	5	0	4
International	0	0	0
Permanents	5	N/A	N/A
Monthly Occupancy	276	267	204

Caravan Park Occupancy December 2018

State	Warracknabeal	Hopetoun	Murtoa
VIC	75	139	85
NSW	7	55	10
WA	5	0	0
QLD	5	2	0
SA	5	0	33
NT	0	0	0
ACT	0	0	0
TAS	3	0	0
International	0	0	0
Permanents	4	N/A	N/A
Monthly Occupancy	104	196	128

10.5 General Manager of Community Development – Gavin Blinman**Kindergartens**

Enrolments for 2019:

- Hopetoun twelve 4 year olds / eight 3 year olds
- Beulah seven 4 year olds / one 3 year old
- Warracknabeal twenty 4 year olds
- Minyip three 4 year olds / six 3 year olds
- Rupanyup six 4 year olds / three 3 year olds
- Murtoa eleven 4 year olds

Warracknabeal will reduce to 3 days per week, last year numbers were 36.

Environmental Health/ Local Laws – Prepared by Tim Rose & Craig Byron

- Statutory Food Sampling Numbers (1st March to 1st March) – 88% completed
- Received \$8,311 from MAV to continue tobacco enforcement and complete cigarette sales to minors
- Blue Green Algae Inspections 2018 – 37 inspections completed and 13 samples obtained to ensure no risk posed to recreational users
- Food premise inspection program inspection rate exceeded 90% with an additional 21 further inspections (meetings with proprietors, follow-ups etc)
- 12 Fire Prevention Notices have been reissued on top of the 149 Fire Prevention Notices that have already been issued to property owner's inspections. Of the 149 FP Notices issued; 59 of these property owners were Non-compliant (33%)
- Properties that have previously had Fire Prevention Notices issued before the rain; are required to keep their property in the same condition for the duration of the Fire Danger Period
- Have had 11 dogs and 1 Cat impounded, 10 Dogs have been reclaimed and 1 Cat has gone to rescue. Three of the 11 dogs impounded weren't registered; they have since been registered

**Aged and Disability Services Coordinator Report – Prepared by Lisa Dunkley
Transport**

- CHSP
Domestic Assistance -339 hrs down by 13hrs
Personal care -128 hrs down by 17hrs
- HACC/PYP
Domestic Assistance -24 hrs up by 10hrs
Personal Care -5hrs up by 2hrs
- For December outside brokerage for over 65 =117hrs
- Under 65 =11hrs

Volunteer Meals and Transport – Prepared by Alannah Lehmann

For the month of December 2018 the Shire completed 8 drives and had 1 cancellation. This month elderly were mainly accessing services in Horsham. The table below is a comparison over the last three years.

December 2018	8 drives, 1 cancellations
December 2017	9 drives, 0 cancellations
December 2016	11 drives, 1 cancellations

December 2018	872 Meals
December 2017	623 Meals
December 2016	662 Meals

Assessment Officer Report – Prepared by Barb Whiteford/Hanna Butuyuyu

Waitlist

- 7 with appointments scheduled for all clients

Assessments Completed

- Completed: 16
- Declined x 3
- LAHA Assessments x 0

Reviews Completed

- Reviews: 11

Maternal and Child Health – Prepared by Nanette Freckleton & Michelle Schilling

	Year Born	2018/19	2017/18
2a No of infants enrolled from birth notifications received this financial year		28	
2b No of infants enrolled from birth notifications received last financial year			0
2c No of new enrolments		28	2
2d No of active infant record cards		27	78
2e Total no of infant record cards		27	78
2f No of transfers out		1	5
2g First-time mothers		11	

Supported Playgroups – Prepared by Kathryn Camilleri Term 4 2018

2 Playgroups

Warracknabeal - 13 enrolments and 40% attendance

Hopetoun - 6 enrolments and 31% attendance

2 in Home families 100% attendance rate

Project Report – Prepared by Andrea Stepney

Project	Description	Status	Stage	% comp
Beulah Cabins	Installations of two cabins at caravan park	Commenced November. At lock up stage. Project \$120k	Construction	50
Energy Saver Project	Detailed facility audits	Sustainability Victoria - Audits completed December. Awaiting draft report. Project value \$19k	In progress	50
W'beal Town Hall Strong Foundations Project	Replacement, renew floors, wall & ceiling repair	New scope and RFQ extended 30/01/2018. Project \$130k	Initiation	90
E-Rup Retail Development	Development of Rupanyup Retail Precinct	Funding agreement RDV – executed (\$500k), DCP agreement executed (\$100k). Final stages of design & finance.	Initiation	75

11 REPORTS FOR DECISION

11.1 Finance Report – Prepared by Anita McFarlane

Recommendation

The Finance Report as at December 2018 be received.

Moved Cr K Zanker seconded Cr H Ballentine that the Finance Report as at December 2018 be received.

Carried

11.2 Revenue Report – Prepared by Chantelle Pitt

Recommendation

The Revenue Report as at 18 January 2019 be received.

Moved Cr H Ballentine seconded Cr J Wise that the Revenue Report as at 18 January 2019 be received.

Carried

11.3 Capital Works Program 2017/2018 – Prepared by Joel Turner

Roads & Streets					
Urban Roads					
Project	Funding	% Completed	Start Date	Completion Date	Comments
South Street Minyip	Shire	100%	August	September	Seal shoulder starting Church St to Foundry St
Flood Levee Warracknabeal	Shire & State/Federal Gov	60%	August 2018		Asphalt sections of levee bank are now under construction
Rural Roads					
Dimboola Minyip Road	YSC/HRCC		April		1km x 6.6m Seal starting 10,315 metres from Geodetic Rd
Minyip Dimboola Road	Shire/Roads to Market	30%	February		Widen Shoulders 10.6kms starting Stawell Warracknabeal Rd
Minyip Banyena Road	Shire/Roads to Market	100%	November	December	1.47km x 6.6m Seal starting 6,955 metres from Stawell Warracknabeal Rd
Hopetoun Yaapect Road	Shire/Roads to Market	100%	September	October	1.48km x 6.6m Seal starting near Yaapect North Rd – hot mix intersection
Sea Lake Lascelles Road	Shire/Roads to Market	100%	November	January	1.28km of Seal starting 4,545 metres from Sunraysia Hwy
C Loats Road	R2R	100%	September	November	Seal 1.33km x 6.6m starting at Stawell Warracknabeal Rd
Coorong Swamp Rd	Shire	0%	June		Start construction on 1.59km from Donald Murtoa Rd

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Footpaths					
Project	Funding	% Completed	Start Date	Completion Date	Comments
Anderson St Warracknabeal	Shire	0%	January		Upgrade path to concrete – 187m Werrigar St to Gardiner St
O'Brien St Warracknabeal	Shire	0%	February		Upgrade path to concrete – 81m Campbell St to Beggs St
Miller St Murtoa	Shire	0%	March		Construct new quarry dust path – 167m Marma St to Breen St
Lloyd St Murtoa	Shire	0%	March		Construct new quarry dust path – 210m TBA
Austin St Hopetoun	Shire	0%	May		Construct new quarry dust path – 55m Lake Lascelles to Hope Rd
Kelsall St Warracknabeal	Shire	0%	February		Construct new quarry dust path – 144m between Rainbow Rd to Devereux St
Kelsall St Warracknabeal	Shire	0%	February		Construct new quarry dust path – 109m Scott St to Devereux St
Wood St Warracknabeal	Shire	0%	March		Construct new quarry dust path – 265m Hudgson St to Creek
Hopetoun St Beulah	Shire	0%	April		Construct new quarry dust path – 160m Higginbotham St to Lalor St
Hopetoun St Beulah	Shire	0%	April		Construct new quarry dust path – 105m School St to Higginbotham St
Hopetoun St Beulah	Shire	0%	April		Construct new quarry dust path – 160m Lalor St to Taverner St

Kerb & Channel					
Project	Funding	% Completed	Start Date	Completion Date	Comments
Hamilton St Murtoa	Shire	0%	April		Renew Kerbing left & right hand sides Breen St to Degenhardt St

Gravel Shoulders					
Project	Funding	% Completed	Start Date	Completion Date	Comments
Rosebery Rainbow Road	R2R	0%	February		4km starting 460 metres from Highway
Sheep Hills Kellalac Road	R2R	30%	January		3.2km starting 3km from Highway
Lascelles West Road	R2R	0%	January		1km starting 3,950 metres from Highway

Gravel Re-Sheets					
Project	Funding	% Completed	Start Date	Completion Date	Comments
Alisa Road	R2R	0%	May		1.83km starting 7.3km from Borung Hwy Drums Sandstone
Bangerang Road	Shire	0%	April		600 metres starting 23.270km from Henty Hwy Hewitts Sandstone
Daveys Road	Shire	100%	August	August	870 metres starting 7.82km from Donald Murtoa Rd Drums Sandstone
Cannum Five Chain Road	Shire	0%	June		660 metres starting 2.5km from Blue Ribbon Rd Hewitts Sandstone
Delavedovas Road	R2R	40%	February		2.4km starting Donald Murtoa Rd Gre Gre Gravel
Donald Laen Road	R2R	100%	October	October	1.25km starting Minyip Rich Avon Rd Gre Gre Gravel

YARRIAMBIACK SHIRE COUNCIL

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Gravel Re-Sheets (continued)					
Project	Funding	% Completed	Start Date	Completion Date	Comments
Dunlops Road	R2R	0%	February		1.09km starting 2.46km from Matheson Rd Gre Gre Gravel
F Krelle Road	Shire	0%	April		570 metres starting Minyip Banyena Rd Gre Gre Gravel
Hepworth Road	Shire/ Contractors	0%	April		710 metres starting 4.06km from Rupanyup Rd Gre Gre Gravel
Hopefields Road	Shire	0%	June		830 metres starting 1.28km from Murtoa Glenorchy Rd Gre Gre Gravel
Kewell East Road	Shire	0%	February		660 metres starting 2.18km from Stawell Warracknabeal Rd & 840 metres starting 4.47km from Stawell Warracknabeal Rd Drums Sandstone
Kewell School Road	Shire	0%	January		1.27km starting 3.05km from Donald Murtoa Rd Drums Sandstone
Lallat North Road	Shire	0%	February		1.64km starting 1.84km from Stawell Warracknabeal Rd Drums Sandstone
Lawler Road	Shire/ Contractors	0%	March		1.52km from end of seal Boolite Sheep Hills Rd Gre Gre Gravel
Loeligers Road	R2R/ Contractors	0%	January		1.12km starting 3.21km from Horsham Lubeck Rd Gre Gre Gravel
Mellis Road	Shire	0%	June		1km starting 16.77km from Stawell Warracknabeal Rd Hewitts Sandstone
Minyip Rich Avon Road	Shire	100%	October		460 metres starting Stawell Warracknabeal Rd Gravel
Morgans Rd	R2R	100%	September	September	1.63km starting 3.25km from Dalcross Rd Gravel
Roscrea Rd	Shire	0%	April		839 metres starting Longerenong Rd Drums Sandstone
Schultzs Road 2	Shire	0%	March		1.36km starting Donald Murtoa Rd Drums Sandstone

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Gravel Re-Sheets (continued)					
Project	Funding	% Completed	Start Date	Completion Date	Comments
Wallup Hall Road	Shire	100%	December	January	2.5km starting Blue Ribbon Rd Drums Sandstone
Watsons Road	Shire	100%	July	July	760 metres starting Minyip Rich Avon Rd Gre Gre Gravel
Burdetts Road	Shire	100%	October	October	1.15km starting 1.6km from Hopetoun Yaapeet Rd Websters Gravel
Erhardts Road	R2R	100%	January	January	1.08km starting 2.52km from Birchip Rainbow Rd Andersons Gravel
Geodetic Road	Shire/ Hindmarsh shire	0%	March		3.8km starting 24.525km from Wail East Rd
Goads Lane	Shire	0%	February		1.6km starting Brim West Rd Hewitts Sandstone
Goads Road	Shire	0%	February		840 metres starting 3.35km from Highway Hewitts Sandstone
Goyura East	Shire	0%	April		1.4km starting Innes Rd Websters Gravel
Hogans Road	Shire	0%	May		1.61km starting 2.42km from Hopetoun Rainbow Rd Websters Gravel
Hopevale Road	R2R	100%	October	October	1.45km starting Hopetoun Rainbow Rd Eys Gravel
Jim Jollys Road	R2R	100%	September	September	1.22km starting 1.29km from Sea Lake Patchewollock Rd Moles Gravel
Lascelles East Road	R2R	100%	August	August	2.2km starting 7.4km from Lascelles Sea Lake Rd Andersons Gravel
McFarlanes Road	Shire	0%	January		1.22km starting 2.75km from Highway Hewitts Sandstone
McLeans Lane	Shire	0%	January		1km starting Galaquil East Rd Websters Gravel

Gravel Re-Sheets (continued)					
Project	Funding	% Completed	Start Date	Completion Date	Comments
Michael Road	R2R	100%	August	August	2.58km starting from Pohlners Rd Andersons Gravel
Phelans Road	Shire	100%	December	January	620 metres starting 1.23km from Birchip Beulah Rd Andersons Gravel
Rosebery East Road	R2R	100%\$	November	November	1.41km starting 11.345km from Highway Clugstons Gravel
Shearing Shed Road	Shire	0%	May		1.62km starting Patchewollock Sea Lake Rd Burns Gravel
Turriff East Road	Shire	0%	May		1.41km starting 4.36km from Sunraysia Hwy Burns Gravel
Wirrbibial Road	Shire	100%	November	November	1.74km starting 2.55km from Cambacanya Rd Websters Gravel
Woodwards Road	Shire	0%	June		600 metres starting 1km from Beyal Rd Hewitts Sandstone
Yaapeet Kenmare Road	R2R	100%	September	September	2.25km starting 9.77km from Cowan St Eys Gravel

Construction Works Commenced:

- Sheep Hills Kellelac Road Shoulders
- Sea Lake Lascelles rd completed and sealed 11th of January

Other Works:

- Roadside spraying 2nd time where required - October/November
- Checking fire tanks – Continuous
- Shoulder grading before harvest – November/December
- Mowing and spraying of the aerodromes – January
- Road sweeping council wide – Continuous

Recommendation

The Capital Works Report as at January 2019 be received.

Moved Cr T Hamilton seconded Cr C Heintze that the Capital Works Report as at January 2019 be received.

Carried

11.4 Notice of Decision to Approve Planning Permit TP30-17 for construction of eight dwellings on a Lot at 19 Carroll Street, Minyip – Prepared by Jessie Holmes

Discussion

A planning permit application was received for the construction of eight new single story dwellings on a 2024 m² Lot at 19 Carroll Street.

The subject land abuts both Carroll Street and Morris Street with access from both. Carroll Street is a sealed road and Morris Street is all weather access.

The property has a number of single dwelling properties surrounding it.

The subject land is in Township Zone with no applicable overlays. The purpose of the Township Zone is:

- To implement the Municipal Planning Strategy and the Planning Policy Framework.
- To provide for residential development and a range of commercial, industrial and other uses in small towns.
- To encourage development that respects the neighbourhood character of the area.
- To allow educational, recreational, religious, community and a limited range of other non-residential uses to serve local community needs in appropriate locations.

Having regard to the matters that we are required to consider by the planning scheme, and the many issues identified in submissions, evidence and statements of grounds, the key issues for determination are as follows:

- **Design response and neighbourhood character**

There are several requirements for the design response including the pattern of development, built form and scale, site considerations and street frontage.

The site is not included in any overlay precincts in relation to design, environmental significance or heritage. The development does vary from the one single story dwelling per Lot however it has responded to the character of single story and the 9.0m setback. The width of the dwellings has been considered in the site layout to be consistent with the existing widths and the facade proportions are in keeping with the streetscape.

The neighbourhood character of a location does not translate to a consistent 'look' or requirement for exact replication; it is about taking account of the housing style and architectural form to ensure a respectful consistent character not repetition.

The existing crossover off Carroll Street will be maintained and a new crossover to the satisfaction of the Responsible Authority is proposed for Morris Street. Garden beds will be placed along the driveways to soften the edges and reduce storm water run off.

Access to daylight in habitable rooms will be maintained by the orientation of the built forms on the site and both height and side setbacks have been applied to appropriately ensure adjoining properties maintain direct access to sunlight. Finally overlooking to adjoining

properties has been mitigated by the boundary setbacks, fencing and screening proposed to protect the privacy of existing adjacent private areas.

The objections on the basis that the design does not respect the local context of single dwellings in relation to setback or scale is valid, in that it is more than one dwelling on the Lot. However the application responds thoroughly to the ways in which it has respected built form, architecture in relation to the boundary and frontage setbacks and scale of built form for height and width.

- **Whether a medium density project is appropriately located on the subject land, in principle**

Minyip like many small rural towns has a large housing stock of single dwelling properties with substantial yards. The general ageing of the population in the township means that there are many single person occupied dwellings of large scale. The proposal for a medium density project that offers variation to the housing stock through four one bedroom and four two bedroom units will provide an additional supply of diverse housing to the market.

The issue of infrastructure and access to adequate utilities is a reasonable objection. In determining the planning permit proposal statutory referrals to power, water, sewer and telecommunications services have yielded no objections or capacity issues raised by the relevant service providers.

Yarriambiack Planning Scheme Local Planning Policy 22.01 on Settlement sets the policy basis for supporting medium density housing in that there are limited amounts of medium density housing provided currently in the Yarriambiack Shire. With changing housing needs there is a necessity to promote a wider range of housing types and set clear direction for the form and design of this development. The objectives for this policy basis are to provide for a variety of lot sizes to meet the requirements of all age groups, household types, different lifestyles and to provide housing choice; to accommodate medium density development with proximity to community and commercial facilities.

- **Whether setbacks are acceptable**

The proposed set-back comply with both the relevant planning clause 55 Standard A10 and B17 for sitting. The frontage setbacks are both 9.0m in line with neighbouring properties and the boundary setbacks to the North are between 3.12 and 4.00 metres and to the South 4.300 metres to accommodate the driveway. These are in keeping with surrounding properties.

- **Car parking**

Provision 52.06 for Car parking requires one parking spot per one or two bedroom dwelling plus an additional parking spot for visitors for every five dwellings. This would require the development to contain a minimum of nine car parking spaces on site and it the proposal contains twelve parking spots with one per dwelling and four visitor parks.

In addition parking can easily be accommodated on both Carroll and Morris Street should it be necessary.

- **Traffic and pedestrian safety**

A development of any scale on the subject land will add to traffic in the immediate area. Both Carroll and Morris Street are included in the Yarriambiack road hierarchy and as such our road management principles require that they remain trafficable. Road counts are periodically undertaken but the roads would both be able to handle an increase of traffic in the realm of 24 vehicles by the standard 6 traffic movements per day from a dwelling resulting in 144 additional traffic movements between two roads at a maximum.

Whether the proposed access vehicle point is acceptable

It is proposed that there will be a vehicular crossover on Carroll Street and Morris Street. The common driveway also allows for vehicles to be moving in a forward direction when exiting the site for additional site line and visibility. Carroll Street would be utilising the existing crossover and Morris Street would be built to Councils standard. Both avoid vegetation and electricity poles.

External amenity: Whether external amenity impacts are acceptable

Overshadowing to the principal private open space of the adjoining properties to the north and south will be minimal as the proposed site is only single story. Consideration has also been made for access to sunlight in the adjoining properties principal private open space.

The building height objective has a maximum height of 9.0 metres and this development proposes a height of 4.5 metres

Internal amenity: Whether the design response achieves an acceptable level of internal amenity for future occupants

The design of the dwellings have provided for private open space of between 27.5 and 40.4 m². In addition there is common space on the site of 566m² and landscaping along the driveways. New tree canopy is proposed along the northern boundary and each private open space will contain a small garden shed, gate access for pedestrians to back spaces through common areas and access from the living area in to the private open space.

Impact on housing prices and affordability

Housing affordability and the impact on house pricing is an often cited objection in planning permit matters, however numerous planning panels and planning hearings have established the principle that potential impacts on housing prices should not be a planning decision guideline as they are subjective and stifle rights to private land use and development.

Stress on medical services human rights are outside of the decision guidelines of the Yarriambiack Planning Scheme, however the very act of having a Planning Scheme which considers amenities and reasonable impact on neighbouring properties is a regulatory system through which residents of Victoria can expect an acceptable level of standard and impact consideration to new developments.

One objection also raised the issue of single dwelling covenants. No such covenant exists on title on there is no formal agreement that Lots in Minyip must only be utilised for low density housing. there is no overlays preventing medium housing and the Yarriambiack Planning Scheme encourages housing stock diversity whilst recognising the historical pattern of neighbourhoods being single dwelling.

Overall, Council must decide whether the proposal will produce an acceptable outcome having regard to the relevant policies and provisions in the scheme. Net community benefit is central in reaching a conclusion. Clause 10.04 of the scheme requires the decision-maker to integrate the range of policies relevant to the issues to be determined and balance conflicting objectives in favour of net community benefit and sustainable development.

Whilst there have been objections lodged to the application, it is the recommendation of the planning officers that the rescode assessment summary applicable at Clause 55 of the Yarriambiack Planning Scheme has been met and exceeded in many objectives.

In addition the planning application provides for a alternate accommodation opportunity for the town residents increasing diversity as well as maintain the neighbourhood character from street view. The west elevation off Carroll Street has a setback in line with the two neighbouring properties and the setback from Morris street to the East maintains the same 9 m setback with vegetation screening.

Community considerations

As per the requirements under the *Planning and Environment Act 1987* the application was advertised in the locally circulating newspaper and adjoining properties were notified.

Three submissions were received, two objecting to the proposal on a myriad of grounds and one supportive of the project subject to adequate boundary fencing.

A petition containing eighty signatures was also received in relation to the proposal and is counted as an additional objection.

The *Planning & Environment Act 1987* requires weight be given to the number of submissions received in relation to a planning permit application. In this instance a two objections from neighboring properties to a development would not be a significant number but the high number of people included in the petition must be taken in to consideration given the population of the township 524 people.

In considering the number of objections, the reasons for the objections must be considered. As per the points raised in the discussion section of the report, the objections can be managed by planning permit conditions and in addition the planning decision guidelines set out a minimum standard of objectives and guidelines that are deemed satisfactory for amenity purposes and this application meets and in a majority of clauses exceeds those minimum standards.

Environmental considerations

The environmental risks are considered in the assessment of the planning permit application. The site coverage is 36.4% and there is a landscaping plan submitted that is proposed to become part of planning permit conditions to soften the character with vegetation screening.

Financial and risk considerations

As objections have been received, Council must issue a Notice of Decision to Approve or Refuse the application. A Notice of Decision may then be taken by the applicant or objectors

to VCAT for review which would incur legal costs on behalf of Council. This is part of the Planning process.

Recommendation

That Council issue a Notice of Decision to approve Planning Permit TP30-17 for the construction of eight dwellings on a Lot at 19 Carroll Street, Minyip subject to the following conditions:

1. This permit will expire if one of the following circumstances applies:

- The development is not started within two years
- The development is not completed within four years of the date of this permit.

The responsible authority may extend the periods referred to if a request is made in writing before the permit expires, or within six months afterwards.

2. The use and development (building and works) as shown on the endorsed plans must not be altered without the written consent of the responsible authority.

3. The use and development must be managed so that the amenity of the area is not detrimentally affected, through the:

- a. transport of materials, goods or commodities to or from the land.
- b. appearance of any building, works or materials.
- c. emission of noise, artificial light, vibration, smell, fumes, smoke, vapour, steam, soot, ash, dust, waste water, waste products, grit or oil.
- d. presence of vermin.

4. Before the use begins and/or the building is occupied vehicular crossings shall be constructed in accordance and at the location of the endorsed plan(s) and standard drawing **SD250** from the Infrastructure Design Manual to the satisfaction of the Responsible Authority.

5. Landscaping

Before the occupation of the development the landscaping works shown on the endorsed plans must be carried out and completed to the satisfaction of the Responsible Authority.

6. Parking Construction and Management

Prior to the occupation of the dwellings hereby permitted, areas set aside for parking vehicles, access lanes and paths as shown on the endorsed plans must, to the satisfaction of the Responsible Authority, be constructed to the satisfaction of the Responsible Authority and properly formed to such levels that they can be used in accordance with the plans.

7. No fewer than 12 car space(s) must be provided on the land for the use and development, including 4 spaces clearly marked for use by visitors.

8. The Northern boundary fence between 19 and 21 Carroll Street will be 2.0 meters in height.

GWM Water conditions:

9. The owner/applicant must provide individually meters water services to each unit in accordance with GWMWater's requirements.

10. The owner/ applicant must make an application to build over GWM Water works providing plans, and footings of any proposed works over the sewer main which intersects the property. An application for consent to build over authority works and / or easements attached.

11. The owner/applicant must provide GWM Water with an updated drainage plan for the development submitted by a qualified plumber.

Note:

It is your responsibility to ensure all other authorisations are obtained prior to any works commencing. This may include Building, Engineering and Local Laws Permits as well as appropriate fencing and maintenance of the allotment. You are also required to abide by any State and Federal Legislation in relation to your approved proposal.

Moved Cr T Hamilton seconded Cr K Zanker that the above recommendation be adopted.

Cr C Heintze voted against the above motion.

Carried

Moved Cr H Ballentine seconded Cr J Wise that standing orders be suspended at 11.25am.

Carried

Moved Cr J Wise seconded Cr K Zanker that standing orders be resumed at 11.40am.

Carried

Moved Cr J Wise seconded Cr K Zanker that Item 11.5 - Murtoa Cabin Lease for part section of Lake Marma Public Park and Garden Reserve be deferred to February Council meeting.

Carried

11.5 Murtoa Cabin Lease for part section of Lake Marma Public Park and Garden Reserve – Further obligations requirements prepared by Jessie Holmes

Discussion

The Murtoa community have been successful in their Pick My Project bid for the instillation of cabin accommodation at Lake Marma and at the October 2018 Council Ordinary meeting, Council agreed to extend their Public Land Manager area and lease a part section of the Lake Marma Public Park and Garden Reserve to the Murtoa Progress Association for the purpose of installing and managing the cabin accommodation.

Following discussions with the committee in relation to the relevant further obligations for and lease particulars for the Crown Lease 17D in order to meet the Leasing policy for Victorian Crown Land the attached document has been prepared.

Consideration of the public benefits that leasing to the Murtoa Progress Association would bring must be considered by Council. This includes consideration of social, economic, and environmental outcomes that may result from the proposal.

Leasing needs to support the development of healthy communities and promote investment and encourage innovation. Future and current needs need to be considered as well as short and long term direct and indirect benefits.

The accommodation proposal compliments the Councils support for the growing tourism industry and offers an additional element to the range of accommodation options available in our smaller communities. In addition the potential to raise revenue to be put back in to the community through the Murtoa Progress Association adds a further level of sustainability to the community groups.

The land is currently occupied by the former Scout Hall that requires demolition and is in a poor and unused state. Adjacent to the land is the Council owned caravan park with an amenities block and sites that are powered and unpowered. The cabins would compliment this accommodation area situated alongside Lake Marma and close to the main business area of the township.

Community considerations

The community showed their support for this project through the successful Pick My Project voting system and through work undertaken by a range of Committees to ensure the success of this accommodation.

The direct community benefits derived form the success of the lease and subsequent accommodation project is considered the most advantageous solution to the use of the land.

Environmental considerations

There are no significant environmental impacts from this proposal as the site is already being utilised for a recreational use. Consideration of the proximity to the water way will be given in the construction and placement of the facilities and the further obligations take amenity in to consideration.

Financial and risk considerations

The most significant risk consideration is that the lease arrangements are not met or the leasee becomes unable to manage the lease. In this situation the responsibility of the assets may fall to Council who would need to make a decision about maintaining and managing the assets or disposing of them.

Recommendation

That Council enters in to the attached lease with the Murtoa Progress Association and apply the Council seal.

Cr J Wise, Cr C Heintze and Cr T Hamilton left Council Chambers at 11:45 due to a declaration of 'Conflict of Interest' in regards to Item 11.6 Community SHARE Grants.

11.6 Community SHARE Grants, Round 1 – prepared by Gavin Blinman

APP NO.	NAME OF ORGANISATION	DESCRIPTION OF REQUEST	FUNDING REQ	Granted
1	Brim Memorial Bowling Club	<u>Brim 4s Tournament</u> Prize Money to award at the February Tournament	\$600.00	\$500.00
2	Hopetoun Bowls Club Inc	<u>2019 Hopetoun Bowls Club Tournament</u> Prize Money to award at the annual Tournament	\$1000.00	\$500.00
3	Southern Mallee Giants Cricket Club	<u>Hopetoun Cricket Club 125 Year Reunion</u> Assist with the costs involved in holding the Hopetoun Cricket Club 125year reunion to be held February 15 & 16 2019	\$1000.00	\$500.00
4	Lion's Club of Minyip Inc	<u>Australia Day Community Breakfast</u> Assist with the costs involved in holding the Australia Day Breakfast Event	\$400.00	\$400.00
5	Murtoa Agricultural & Pastoral Society	<u>Murtoa Show</u> To assist with costs involved in securing entertainment that will be free for families at the annual Murtoa Show	\$1000.00	\$1000.00
6	Murtoa Events (sub-committee of Murtoa Progress Association)	<u>Wine and Dine in The Stick Shed</u> Hiring equipment for the first event 'Wine and Dine in the Stick Shed' to be held 30 March 2019	\$1000.00	\$750.00
7	Murtoa Mechanics Hall	<u>Celebration Concert at Mechanics Hall</u> To assist in costs to attract artists to entertain at the Celebration Concert to be held 22 March 2019	\$1000.00	\$750.00
8	Rotary Club of Warracknabeal	<u>Australia Day Celebrations</u> To assist in the costs	\$1000.00	\$400.00

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

23 JANUARY 2019

		involved in holding the annual Australia Day Celebration Event.		
9	Warracknabeal & District Band Inc	<u>Drumline – Percussion Ensemble</u> To purchase a Drumline - Percussion Ensemble (36 Bar Chime Bar W/Stand Percussion Workstation	\$982.30	\$982.30
10	YFest Promotions	<u>YFest Easter Festival</u> To assist in the costs involved in holding the annual YFest Easter Festival Weekend. Provide entertainment for the community	\$1000.00	\$1000.00
11	Minyip Show and Shine	<u>Show and Shine show</u>	\$ 2000.00	\$1000.00
12	Murtoa & District Historical Society	<u>Murtoa Railway Station access gravelled</u> To purchase gravel to be placed at the front access area of the Murtoa Railway Station. To improve presentation and enhance and appreciate the building works	\$2000.00	\$2000.00
13	Hopetoun Golf Club Inc	<u>Hopetoun Golf Club Equipment Shed</u> To assist with the purchase of an Equipment Shed for safe and adequate storage of golf-owned equipment.	\$3000.00	\$1000.00
14	Hopetoun Memorial Hall Committee of Management	<u>Hall Air Conditioner Upgrade</u> To purchase a new air conditioner for the Hall. Current Air Conditioner is mal functioning	\$3000.00	\$3000.00
15	Lake Marma Public Park & Gardens Reserve Committee of Management	<u>Murtoa Band Rotunda Refurbishment</u> Assist with costs involved in repairs and repainting of the historic Band Rotunda.	\$2000.00	\$2000.00

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

23 JANUARY 2019

16	Lions Club of Beulah Inc	<u>Lions Clubhouse</u> To assist in the facilities upgrade. Re-stumping, Replace Floor Bearers, Replace Flooring	\$3000.00	\$3,000.00
17	Minyip & District Field & Game	<u>Kitchen Compliance Upgrades</u> To purchase and install a double bowl sink and hand washing basin in the club kitchen	\$1540.00	\$1540.00
18	Minyip Murtoa Football & Netball Club Inc	<u>Photographic Equipment</u> To purchase photographic equipment for club volunteers to use to photograph football and netball matches including team photos	\$3000.00	0
19	Minyip Progress Association Inc	<u>Emma's Repairs</u> To assist in the costs involved in completing major renovations to a section of Emma's	\$3000.00	\$1,000.00
20	Sheep Hills Mechanics Institute	<u>Sheep Hills Remembering Romance</u> To install a mural on the stage surrounds at the historic Sheep Hills Hall	\$500.00	\$500.00
21	The Stick Shed Committee of Management	<u>Security Cameras & Lighting Installed for the Stick Shed</u> To purchase and stall a four piece security camera set and security lighting at the Stick Shed information and administration area	\$1300.00	\$500.00
22	Warracknabeal Arts Council	<u>Yarriambiack Creek Interpretive Board</u> To erect an interpretive board on the bank of the Yarriambiack Creek which shows photos and information about the 2010 flood, pre white settlement to early white settlement	\$2400.00	\$2400.00
23	Warracknabeal Rifle Range	<u>Event Hospitality Area</u> To construct a Kitchen / Food Serving area in our new Pavilion /	\$3000.00	\$2500.00

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

23 JANUARY 2019

		Viewing area / Visitor interpretation centre		
24	Warracknabeal Town Hall	<u>Warracknabeal Town Hall Enhancement</u> To purchase theatre bollards (to allow tasteful cordoning off areas), Purchase display cabinet for historic memorabilia Purchase and installation of glass for the original Ticket Booth	\$600.00	\$600.00
25	Woods' Farming & Heritage Museum	<u>Promotional Aid</u> To purchase a 55" smart TV to contain rolling promotional material advertising the town, museum, region	\$985.00	\$985.00
		Total	\$28,807	

Recommendation

The SHARE Community Grants be adopted.

Moved Cr K Zanker seconded Cr S Roberts that Council adopt the SHARE Community Grants.

Carried

Cr J Wise, Cr C Heintze and Cr T Hamilton returned to Council Chambers at 11:53am.

12 GENERAL BUSINESS (including strategic direction and specific issues)

13 CLOSED SESSION

Moved Cr C Heintze seconded Cr J Wise that Council move into Closed Session.

Carried

Moved Cr H Ballentine seconded Cr C Heintze that Council move back into Open Session.

Carried

Moved Cr J Wise seconded Cr C Heintze that Council adopt the following resolutions from the Closed Session of Council.

Carried

13.1 CONTRACT C230/2018 “Supply and Delivery of two Graders – Prepared by Bernie Naylor

Moved Cr H Ballentine seconded Cr C Heintze that Council accepts the tender from William Adams to supply and deliver Two (2) Caterpillar 12M Series Graders for the contract sum of \$597,000 Excluding GST, and that the Contract documents be signed and sealed by Council.

Carried

13.2 CONTRACT C231/2019 “Supply and Delivery of One (1) Road Maintenance Unit” – Prepared by Bernie Naylor

Moved Cr J Wise seconded Cr C Heintze:

- A) That Council accept the tender from Ausroad Systems Pty Ltd for the Supply and Delivery One (1) Ausroad Jetpatcher Road Maintenance Unit for the amount of \$414,783 (Excl. GST & Trade).
- B) That Council sign and seal the contract documents for the Supply and Delivery One (1) Ausroad Jetpatcher Road Maintenance Unit for the amount of \$414,783 (Excl. GST & Trade).

Carried

13.3 CONTRACT C229/2018 “Provision of Kerb and Channel Contraction 2018/2019” – Prepared by Joel Turner

Moved Cr K Zanker seconded Cr T Hamilton that Council award Contract C229/2018 being the Kerb and Channel Construction program for 2018-2019 to MF and JL Willmore Pty Ltd for the contract sum of \$207,912.12 (excluding GS).

Carried

14 MINUTES FROM MEETINGS

15 ATTACHMENTS / REPORTS

Income Statement by Resources for December 2018
Income Statement by Department for December 2018
Summary of Major Income and Expenses by Resources for December 2018
Capital Expenditure for December 2018
Summary of Capital Works for December 2018
Balance Sheet as at 31 December 2018
Summary of Balance Sheet as at 31 December 2018
Rates Report – January 2019

16 NEXT MEETING

The next meeting of Council will be held on Wednesday, 27 February 2019 at 9:30am at Warracknabeal.

17 CLOSE

Mayor

YARRIAMBIACK SHIRE COUNCIL
INCOME STATEMENT BY RESOURCES
FOR DECEMBER 2018

	December Actuals	2018/2019 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
Income						
Asset Disposal & Fair Value Adjustments	\$ -	\$ (316,000)	\$ (87,741)	\$ (316,000)	\$ (228,259)	72%
Contributions, Donations & Reimbursement	\$ (63,367)	\$ (289,678)	\$ (178,531)	\$ (346,473)	\$ (111,147)	38%
Government Grants & Charges	\$ (513,244)	\$ (9,913,657)	\$ (4,798,409)	\$ (9,913,657)	\$ (5,115,248)	52%
Interest Income	\$ (3,087)	\$ (89,245)	\$ (40,852)	\$ (89,245)	\$ (48,393)	54%
Rates & Charges	\$ -	\$ (12,183,053)	\$ (13,142,194)	\$ (12,183,053)	\$ 959,141	(8%)
User Charges, Fees & Fines	\$ (38,538)	\$ (1,132,475)	\$ (504,525)	\$ (1,154,935)	\$ (627,950)	55%
Other Income	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Income Total	\$ (618,237)	\$ (23,924,108)	\$ (18,752,251)	\$ (24,003,363)	\$ (5,171,857)	22%
Expenditure						
Asset Disposal & Fair Value Adjustments	\$ -	\$ 338,071	\$ -	\$ 338,071	\$ 338,071	0%
Bad & Doubtful Debts	\$ -	\$ 500	\$ -	\$ 500	\$ 500	0%
Contributions & Donations	\$ 85,460	\$ 802,661	\$ 639,255	\$ 802,661	\$ 163,406	20%
Depreciation Amortisation & Impairment	\$ -	\$ 7,035,311	\$ -	\$ 7,035,311	\$ 7,035,311	100%
Employee Costs	\$ 1,113,064	\$ 8,692,053	\$ 4,632,093	\$ 8,692,053	\$ 4,059,960	47%
Finance Costs	\$ 1	\$ 75,515	\$ 4	\$ 75,515	\$ 75,511	100%
Materials	\$ 179,574	\$ 6,119,123	\$ 2,307,503	\$ 6,119,123	\$ 3,811,620	62%
Other Expenses	\$ 73,528	\$ 1,413,287	\$ 912,444	\$ 1,413,287	\$ 500,843	35%
Expenditure Total	\$ 1,451,626	\$ 24,476,521	\$ 8,491,299	\$ 24,476,521	\$ 15,985,222	65%
Total	\$ 833,390	\$ 552,413	\$ (10,260,952)	\$ 473,158	\$ 10,813,365	

YARRIAMIACK SHIRE COUNCIL
INCOME STATEMENT BY DEPARTMENT
FOR DECEMBER 2018

	December Actuals	2018/2019 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
Income						
Community Services	\$ (336,507)	\$ (2,383,136)	\$ (1,468,193)	\$ (2,386,164)	\$ (914,943)	38%
Corporate Services	\$ (18,231)	\$ (16,207,365)	\$ (13,450,006)	\$ (16,207,365)	\$ (2,757,359)	17%
Economic Development	\$ (4,688)	\$ (475,927)	\$ (188,676)	\$ (497,227)	\$ (287,251)	60%
Engineering	\$ (213,986)	\$ (2,540,429)	\$ (2,023,151)	\$ (2,545,937)	\$ (517,278)	20%
Recreation & Culture & Leisure	\$ (33,023)	\$ (307,384)	\$ (129,140)	\$ (355,303)	\$ (178,244)	58%
Regulatory Services	\$ (9,464)	\$ (163,300)	\$ (94,839)	\$ (164,800)	\$ (68,461)	0%
Waste & Environment	\$ (2,338)	\$ (1,846,567)	\$ (1,398,246)	\$ (1,846,567)	\$ (448,321)	24%
Income Total	\$ (618,237)	\$ (23,924,108)	\$ (18,752,251)	\$ (24,003,363)	\$ (5,171,857)	22%
Expenditure						
Community Services	\$ 258,072	\$ 2,965,997	\$ 1,387,457	\$ 2,965,997	\$ 1,578,540	53%
Corporate Services	\$ 329,870	\$ 1,949,349	\$ 1,001,245	\$ 1,949,349	\$ 948,104	0%
Economic Development	\$ 40,408	\$ 954,514	\$ 367,019	\$ 954,514	\$ 587,495	62%
Engineering	\$ 378,444	\$ 12,468,551	\$ 2,936,715	\$ 12,468,551	\$ 9,531,836	76%
Governance	\$ 79,471	\$ 1,085,292	\$ 568,781	\$ 1,085,292	\$ 516,511	48%
Recreation & Culture & Leisure	\$ 135,517	\$ 1,848,746	\$ 855,521	\$ 1,848,746	\$ 993,225	54%
Regulatory Services	\$ 40,538	\$ 582,206	\$ 239,834	\$ 582,206	\$ 342,373	59%
Waste & Environment	\$ 189,306	\$ 2,621,866	\$ 1,134,729	\$ 2,621,866	\$ 1,487,137	57%
Expenditure Total	\$ 1,451,626	\$ 24,476,521	\$ 8,491,299	\$ 24,476,521	\$ 15,985,222	65%
Total	\$ 833,389	\$ 552,413	\$ (10,260,952)	\$ 473,158	\$ 10,813,365	

Yarriambiack Shire Council
Summary of major Income and Expenses by Resources for December

Income		
Contribution & Donations	Income protection staff contribution	\$ 8,711
	Income protection recoupment	\$ 19,796
	Community Contribution - Warracknabeal Golf Club Irrigation Project	\$ 32,468
	Uniting Ltd - Lease of Hopetoun Kindergarten	\$ 550
	Workcover reimbursements	\$ 1,842
Government Grants & Charges	DHHS - HACC grants (state)	
	Dept of Health - HACC grants (c'wealth)	\$ 115,163
	DHHS - Meals On Wheels grant (state)	
	Dept of Health - Meals On Wheels grants (c'wealth)	\$ 19,177
	Dept of Health - Senior Citizens grants (c'wealth)	\$ 9,499
	DHHS - Senior Citizens grants (state)	
	Regional Development - Regional Aviation Access Program - Hopetoun	\$ 65,000
	Jobs, Transport & Resources - Installment 2 of Local Roads to Market	\$ 122,000
	DEET - Preschool Grants	
	DHHS - Maternal & Child Health grants (state)	
DHHS - Youth grants (state)	\$ 30,583	
Interest Income	Interest on investments	\$ 3,087
User Charges	Caravan Park Fees	\$ 3,977
	Leaseback	\$ 9,721
	Property Leases	\$ 88
	Sporting Fees	\$ 313
	Building Fees & Permits	\$ 6,075
	Rates Certificates	\$ 815
	Planning Permits	\$ 2,067
	Waste Disposal Fees	\$ 2,061
	HACC & Brokerage Fees	\$ 10,193
	Saleyard Fees	\$ 315
	Membership	\$ 139
	Animal Fees & charges	\$ 747
	Other Income	\$ 371
Total Income for December		\$ 618,237

Expenses		
Employee Costs	Salaries & Wages & Oncosts (includes Annual Leave, Sick Leave, Long Service Leave etc)	\$ 1,004,939
	Workcover	\$ 5,760
	Superannuation	\$ 75,055
	Allowances	\$ 15,476
	Travelling	\$ 7,381
	Staff Clothing	\$ 2,912
	Conferences & Training	\$ 1,242
	Other costs	\$ 299
Materials	Contracts - (includes Wimmera Mallee Waste, Civica, Skillinvest, Simpson Personnel, Horsham Rural City Council etc)	\$ 171,966
	Registrations	\$ (10,078)
	Materials	\$ 51,618
	Consultants	\$ 18,681
	Plant Hire External	\$ 3,778
	Plant Hire Internal	\$ (136,151)
	Power	\$ 11,019
	Telephone	\$ 8,751
	Meeting Expenses	\$ 402
	Tools & Equipment	\$ 3,152
	Radio Charges	\$ 2,486
	Cost of Meals	\$ 11,650
	Fuel	\$ 39,758
	Contributions & Donations	Murtoa Showyards Reserve - Annual contribution
Minyip Swimming Pool - Annual contribution		\$ 25,889
Wimmera Regional Library Corporation - Quarterly installment		\$ 41,233
Other Expenses	Bank Fees	\$ 1,452
	OH& S Supplies	\$ 2,114
	Audit Services	\$ 10,345
	Advertising	\$ 6,248
	Lease Expenses	\$ 25,561
	Postage	\$ 1,214
	Stationery	\$ 668
	Subscriptions	\$ 5,245
	Water	\$ 18,053
Printing & Photocopying	\$ 2,000	
Total Expenses for December		\$ 1,451,626

YARRIAMBIACK SHIRE COUNCIL
CAPITAL EXPENDITURE FOR DECEMBER 2018

	December Actuals	2018/2019 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
01929 - Administration - Capital						
0900 - Building Capital Works	\$ 9,976	\$ 5,000	\$ 13,603	\$ 13,603	\$ (8,603)	(172%)
0910 - Furniture & Equipment Capital Works	\$ -	\$ 2,000	\$ 4,818	\$ 4,818	\$ (2,818)	(141%)
01939 - Asset Management - Capital						
0900 - Building Capital Works	\$ 247	\$ 11,000	\$ 247	\$ 11,000	\$ 10,753	0%
0920 - Computer / IT Capital Works	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	0%
01949 - Information Technology - Capital						
0920 - Computer / IT Capital Works	\$ -	\$ 42,000	\$ 2,890	\$ 42,000	\$ 39,110	51%
02919 - HACC Administration - Capital						
0910 - Furniture & Equipment Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	0%
0920 - Computer / IT Capital Works	\$ -	\$ -	\$ 3,751	\$ -	\$ (3,751)	0%
02000 - Housing						
0900 - Building Capital Works	\$ -	\$ -	\$ 20,500	\$ -	\$ (20,500)	0%
02929 - MECC - Capital						
0910 - Furniture & Equipment Capital Works	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	50%
02939 - Senior Citizens - Capital						
0900 - Building Capital Works	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	100%
02949 - Environmental Health - Capital						
0910 - Furniture & Equipment Capital Works	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	0%
02959 - Animal Pound - Capital						
0930 - Animal Pound - Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	0%
02969 - Maternal & Child Health - Capital						
0900 - Building Capital Works	\$ -	\$ 5,500	\$ -	\$ 5,500	\$ 5,500	0%
0920 - Computer / IT Capital Works	\$ 1,047	\$ -	\$ 1,047	\$ 1,047	\$ (1,047)	0%
02979 - Fire Hydrants - Capital						
0965 - Fire Hydrants - Capital	\$ -	\$ -	\$ -	\$ -	\$ -	0%
02989 - Preschools - Capital						
0900 - Building Capital Works	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	#DIV/0!
03909 - Industrial Estate - Capital						
0905 - Industrial Estate Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	0%
03919 - Caravan Parks - Capital						
0900 - Building Capital Works	\$ -	\$ 40,000	\$ 6,498	\$ 40,000	\$ 33,502	96%
0910 - Furniture & Equipment Capital Works	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	175%
03929 - Public Amenities - Capital						
0900 - Building Capital Works	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	100%
04929 - Library - Capital						
0900 - Building Capital Works	\$ -	\$ -	\$ 1,455	\$ -	\$ (1,455)	(1%)
04939 - Hall - Capital						
0900 - Building Capital Works	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ 65,000	25%
05909 - Parks & Playgrounds - Capital						
0975 - Playground Capital Works	\$ -	\$ 10,000	\$ 16	\$ 10,000	\$ 9,984	100%
05919 - Recreation Reserve - Capital						
0900 - Building Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	0%
05939 - Swimming Pool - Capital						
0900 - Building Capital Works	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	100%
05949 - Sporting Complex - Capital						
0900 - Building Capital Works	\$ -	\$ -	\$ 13,038	\$ 13,038	\$ (13,038)	(26%)
0910 - Furniture & Equipment Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	0%
05959 - Gymnasium - Capital						
0910 - Furniture & Equipment Capital Works	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	0%
05969 - Bowling Clubs - Capital						
0900 - Building Capital Works	\$ -	\$ -	\$ -	\$ -	\$ -	0%
06909 - Local Roads - Capital						
0935 - Urban Road Construction	\$ -	\$ 474,502	\$ 167,150	\$ 474,502	\$ 307,352	70%
0940 - Rural Road Construction	\$ 666,905	\$ 1,766,001	\$ 1,672,678	\$ 1,766,001	\$ 93,323	5%
0945 - Reseals	\$ -	\$ 429,637	\$ -	\$ 429,637	\$ 429,637	86%
0950 - Resheets	\$ 22,798	\$ 1,206,877	\$ 538,630	\$ 1,206,877	\$ 668,247	59%
0955 - Shoulder Resheets	\$ 14,044	\$ 251,904	\$ 90,762	\$ 251,904	\$ 161,142	46%
06919 - Footpath - Capital						
0980 - Footpath Construction	\$ -	\$ 70,667	\$ -	\$ 70,667	\$ 70,667	56%
06929 - Bridge - Capital						
0990 - Bridge Construction	\$ -	\$ -	\$ -	\$ -	\$ -	0%
06939 - Kerb & Channel - Capital						
0985 - Kerb & Channel Construction	\$ -	\$ 72,360	\$ -	\$ 72,360	\$ 72,360	35%
06959 - Aerodrome - Capital						
0900 - Building Capital Works	\$ -	\$ -	\$ 18,755	\$ -	\$ (18,755)	0%
0950 - Resheets	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	1000%

YARRIAMBIACK SHIRE COUNCIL
CAPITAL EXPENDITURE FOR DECEMBER 2018

	December Actuals	2018/2019 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
06979 - Depot - Capital						
0900 - Building Capital Works	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ 120,000	100%
07909 - Drainage - Capital						
0995 - Drainage Construction	\$ -	\$ 26,527	\$ -	\$ 26,527	\$ 26,527	102%
07929 - Transfer Stations & Landfills - Capital						
0960 - Waste Site Capital Works	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	1500%
08909 - Livestock Exchange - Capital						
0900 - Building Capital Works	\$ -	\$ 205,000	\$ 10,040	\$ 205,000	\$ 194,960	95%
69760 - Staff Vehicle Purchases						
6800 - Plant Purchases	\$ 41,986	\$ 365,000	\$ 118,034	\$ 365,000	\$ 246,966	82%
69860 - Works Plant Purchases						
6800 - Plant Purchases	\$ -	\$ 975,000	\$ 85,344	\$ 975,000	\$ 889,656	99%
Total	\$ 757,003	\$ 6,990,475	\$ 2,769,255	\$ 7,015,981	\$ 4,221,220	57%

**Yarriambiack Shire Council
Summary of Capital Works for December**

Capital Work		
Warracknabeal Office	Supply of LED lights for the Warracknabeal Leisure Centre	\$ 9,976
Maternal & Child Health	Supply of iPhone 8 Plus	\$ 1,047
Rural Road Construction	Lascelles Sea Lake Road	\$ 214,656
	Hopetoun Yaaheet Road	\$ 42,072
	Minyip Banyena Road	\$ 402,196
	Loats Road	\$ 7,704
	Minyip Rich Avon Road	
Resheets	Hopevale Road	\$ 1,081
	Burdetts Road	\$ 1,118
	Delavedovas Road	\$ 7,183
	Rosebery East Road	\$ 3,166
	Wirribibial Road	\$ 1,623
	Wallup Hall Road	\$ 2,007
	Daveys Road	\$ 944
Shoulder Resheets	Minyip Dimboola Road	\$ 14,044
Staff Vehicles	Purchase of Isuzu MU-X LS-U Diesel Wagon	\$ 41,986
Total Capital Works for December		\$757,003

YARRIAMBIACK SHIRE COUNCIL
BALANCE SHEET
AS AT 31st DECEMBER 2018

	December Actuals	2018/2019 Budget	YTD Actuals	Forecast	YTD Variance	YTD % Variance
Current Assets						
Cash & Cash Equivalents Investments	\$ (1,974,434)	\$ 3,573,000	\$ 3,695,812	\$ 3,573,000	\$ (122,812)	(3%)
Rate Debtors	\$ (281,213)	\$ 1,053,000	\$ 12,181,149	\$ 1,053,000	\$ (11,128,149)	(1057%)
Debtors	\$ 278,460	\$ 450,000	\$ 805,166	\$ 450,000	\$ (355,166)	0%
Other Current Accrued Assets		\$ 1,206,000	\$ 86,191	\$ 1,206,000	\$ 1,119,809	93%
Inventory On Hand	\$ 103,466	\$ 765,000	\$ 521,214	\$ 765,000	\$ 243,786	32%
Assets Held for Resale	\$ -	\$ 30,000	\$ 29,974	\$ 30,000	\$ 26	0%
Current Assets Total	\$ (1,873,721)	\$ 7,077,000	\$ 17,319,506	\$ 7,077,000	\$ (10,242,506)	
Non Current Assets						
Non Current Debtors	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0%
Investments	\$ -	\$ 496,000	\$ 533,738	\$ 496,000	\$ (37,738)	0%
Fixed Assets	\$ 757,003	\$ 163,692,000	\$ 144,967,310	\$ 163,692,000	\$ 18,724,690	11%
Non Current Assets Total	\$ 757,003	\$ 164,189,000	\$ 145,501,048	\$ 164,189,000	\$ 18,687,952	
TOTAL ASSETS	\$ (1,116,718)	\$ 171,266,000	\$ 162,820,554	\$ 171,266,000	\$ 8,445,446	
Current Liabilities						
Creditors	\$ (305,420)	\$ 1,707,000	\$ 1,499,017	\$ 1,707,000	\$ 207,983	12%
Current Loans		\$ 21,000	\$ 20,870	\$ 21,000	\$ 130	1%
Short Term Provisions	\$ 21,574	\$ 3,000,000	\$ 3,505,004	\$ 3,000,000	\$ (505,004)	(17%)
Trust & Deposits	\$ (1,222)	\$ 20,000	\$ (219,968)	\$ 20,000	\$ 239,968	0%
Current Liabilities Total	\$ (285,068)	\$ 4,748,000	\$ 4,804,923	\$ 4,748,000	\$ (56,923)	
Non Current Liabilities						
Long Term Provisions	\$ -	\$ 482,000	\$ 464,417	\$ 482,000	\$ 17,583	4%
Non Current Loans	\$ 1,739	\$ 79,000	\$ 89,765	\$ 79,000	\$ (10,765)	0%
Non Current Liabilities Total	\$ 1,739	\$ 561,000	\$ 554,182	\$ 561,000	\$ 6,818	
TOTAL LIABILITIES	\$ (283,329)	\$ 5,309,000	\$ 5,359,105	\$ 5,309,000	\$ (50,105)	
NET ASSETS	\$ (833,389)	\$ 165,957,000	\$ 157,461,449	\$ 165,957,000	\$ 8,495,551	
Current Assets						
Accumulated Surplus/Deficit	\$ (833,389)	\$ 61,900,000	\$ 76,212,678	\$ 61,900,000	\$ (14,312,678)	(23%)
Asset Revaluation Reserve	\$ -	\$ 104,057,000	\$ 81,248,771	\$ 104,057,000	\$ 22,808,229	22%
TOTAL EQUITY	\$ (833,389)	\$ 165,957,000	\$ 157,461,449	\$ 165,957,000	\$ 8,495,551	

Investments

Bendigo Bank	\$ 346,896.09	2.30%	03/04/2019
Commonwealth Bank	\$ 135,612.27	2.60%	01/09/2019
National Australia Bank	\$ 239,339.79	2.70%	14/07/2019
AMP (oncall)	\$ 420.39		Oncall
	\$ 722,268.54		

Loans

Porter Plant - Street Sweeper	5 years
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Yarriambiack Shire Council
Summary of Balance Sheet as at 31st December 2018

Assets		
Current Assets		YTD Actuals
Cash & Cash Equivalents	The general bank account had a balance of \$2.648 million at the 31st Decber. Council is holding \$324,924 in cash and investments of Section 86 Committees. Council has \$722,268 invested with the CBA, NAB, AMP and Bendigo Banks.	\$ 3,695,812
Rate Debtors	For the month of December Rate Debtors decreased by \$281,213. Outstanding rates are still being pursued by debt collection agencies with some accounts advancing to the legal stage.	\$12,181,149
Debtors	General Debtors have increased by \$278,460 due mainly to the claim for the Fixing Country Roads and Bridges being made in December.	\$805,166
Non Current Assets		
Fixed Assets	Increased by \$757,003 as per the Capital Works report.	\$144,967,310

Liabilities		
Current Liabilities		
Creditors	At the time of preparing this report all December invoices have been processed.	\$1,499,017
Net Assets		\$157,461,449

Rates Report - January 2019

Prepared by Chantelle Pitt

Rate Classification	2017/2018 Budget	2017/2018 Actuals	2018/2019 Budget	Actual YTD Receipts	Rebates	Outstanding Rates			
						Current	Arrears & Legals	Interest	Total
Commercial	\$ 329,952.32	\$ 314,333.31	\$ 359,251.86	\$ (112,663.90)	\$ (3,280.98)	\$ 249,455.49	\$ 61,930.29	\$ 32,713.59	\$ 344,099.37
Farmland	\$ 8,067,046.45	\$ 104,715.86	\$ 8,272,096.97	\$ (939,380.69)	\$ (3,156.03)	\$ 7,388,142.71	\$ 199,949.46	\$ 9,049.67	\$ 7,597,141.84
Residential	\$ 2,038,571.57	\$ 557,185.91	\$ 2,098,915.45	\$ (745,594.65)	\$ (121,159.74)	\$ 1,283,346.45	\$ 452,692.53	\$ 136,266.49	\$ 1,872,305.47
Total	\$ 10,435,570.34	\$ 976,235.08	\$ 10,730,264.28	\$ (1,797,639.24)	\$ (127,596.75)	\$ 8,920,944.65	\$ 714,572.28	\$ 178,029.75	\$ 9,813,546.68

Rate Classification	2017/2018 Budget	2017/2018 Actuals	2018/2019 Budget	Actual YTD Receipts	Rebates	Outstanding Rates			
						Current	Arrears & Legals	Interest	Total
Kerbside Garbage Charges	\$ 713,682.94	\$ 195,596.47	\$ 740,677.47	\$ (266,363.30)	\$ (36,885.07)	\$ 457,958.61	\$ 116,453.74	\$ 42,834.12	\$ 617,246.47
Kerbside Recycling Charges	\$ 361,705.40	\$ 96,630.29	\$ 394,258.80	\$ (149,022.32)	\$ (26,036.62)	\$ 234,111.43	\$ 60,459.94	\$ 12,872.70	\$ 307,444.07
Municipal Charge	\$ 357,641.57	\$ 176,825.27	\$ 366,685.92	\$ (117,252.35)	\$ (16,156.60)	\$ 242,845.90	\$ 123,393.76	\$ 37,566.23	\$ 403,805.89
Fire Services Fixed Charge	\$ 732,391.00	\$ 203,733.46	\$ 748,468.00	\$ (210,601.88)	\$ (44,100.00)	\$ 508,852.07	\$ 151,173.76	\$ 26,684.29	\$ 686,710.12
Fire Services Levy	\$ 487,711.25	\$ 26,871.90	\$ 363,449.08	\$ (56,477.95)	\$ -	\$ 311,452.02	\$ 18,576.97	\$ 1,683.32	\$ 331,712.31
Credits	\$ -	\$ -	\$ -	\$ 111,381.39	\$ -	\$ (42,163.88)	\$ -	\$ -	\$ (42,163.88)
Total	\$ 2,653,132.16	\$ 699,657.39	\$ 2,613,539.27	\$ (688,336.41)	\$ (123,178.29)	\$ 1,713,056.15	\$ 470,058.17	\$ 121,640.66	\$ 2,304,754.98

Grand Total	\$ 13,088,702.50	\$ 1,675,892.47	\$ 13,343,803.55	\$ (2,485,975.65)	\$ (250,775.04)	\$ 10,634,000.80	\$ 1,184,630.45	\$ 299,670.41	\$ 12,118,301.66
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Breakdown of Outstanding Rates by Ward

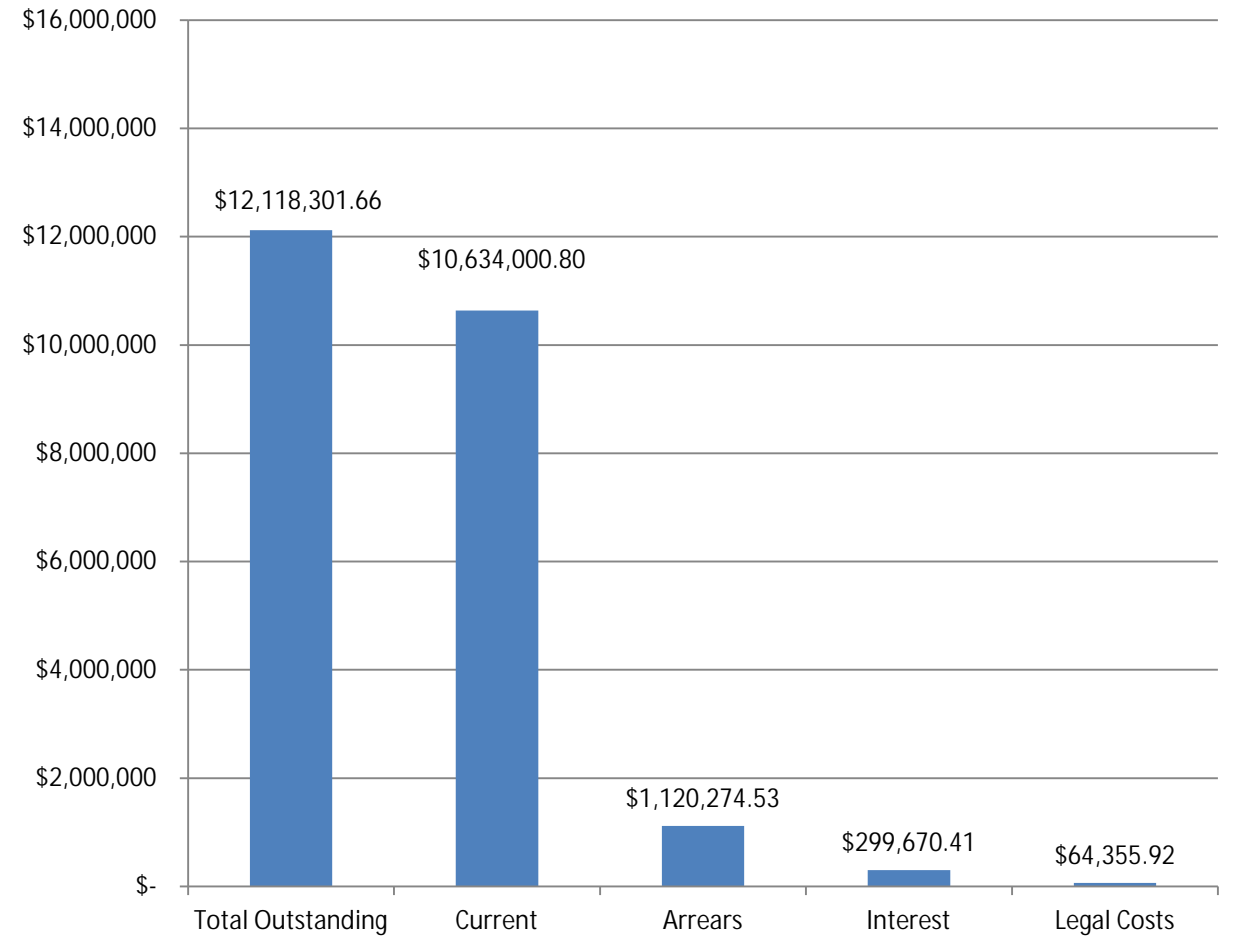
Dunmunkle Ward	2018/2019 Budget	Actual YTD Receipts	Rebates	Current	Arrears & Legals	Interest	Total
Commercial Rates	\$ 91,734.48	\$ (28,546.72)	\$ (1,747.70)	\$ 63,430.42	\$ 47,246.02	\$ 26,372.68	\$ 137,049.12
Farmland Rates	\$ 2,707,165.76	\$ (262,957.67)	\$ (573.72)	\$ 2,461,350.66	\$ 62,616.99	\$ 1,329.76	\$ 2,525,297.41
Residential Rates	\$ 635,601.98	\$ (227,697.26)	\$ (40,123.55)	\$ 383,782.82	\$ 146,807.03	\$ 35,797.01	\$ 566,386.86
Kerbside Garbage Charges	\$ 204,663.95	\$ (80,842.14)	\$ (12,216.59)	\$ 115,650.33	\$ 39,897.86	\$ 15,085.40	\$ 170,633.59
Kerbside Recycling Charges	\$ 118,484.60	\$ (45,807.51)	\$ (8,535.35)	\$ 67,593.92	\$ 20,877.40	\$ 4,843.02	\$ 93,314.34
Municipal Charge	\$ 106,781.76	\$ (35,183.84)	\$ (5,431.37)	\$ 68,865.48	\$ 29,194.37	\$ 7,944.51	\$ 106,004.36
Credits	\$ -	\$ 39,383.91	\$ -	\$ (11,896.58)	\$ -	\$ -	\$ (11,896.58)
Fire Services Fixed Charge	\$ 211,905.00	\$ (60,503.24)	\$ (14,550.00)	\$ 141,286.05	\$ 34,029.59	\$ 5,399.90	\$ 180,715.54
Fire Services Levy	\$ 114,148.67	\$ (15,350.12)	\$ -	\$ 100,164.80	\$ 7,107.29	\$ 735.32	\$ 108,007.41
Total	\$ 4,190,486.20	\$ (717,504.59)	\$ (83,178.28)	\$ 3,390,227.90	\$ 387,776.55	\$ 97,507.60	\$ 3,875,512.05

Hopetoun Ward	2018/2019 Budget	Actual YTD Receipts	Rebates	Current	Arrears & Legals	Interest	Total
Commercial Rates	\$ 103,416.09	\$ (41,243.78)	\$ (1,052.50)	\$ 62,635.37	\$ 4,361.90	\$ 4,482.31	\$ 71,479.58
Farmland Rates	\$ 2,725,075.76	\$ (354,367.21)	\$ (1,345.60)	\$ 2,392,440.32	\$ 63,853.62	\$ 1,734.82	\$ 2,458,028.76
Residential Rates	\$ 391,592.30	\$ (147,102.95)	\$ (28,866.09)	\$ 226,389.16	\$ 127,663.12	\$ 48,215.28	\$ 402,267.56
Kerbside Garbage Charges	\$ 165,887.92	\$ (58,182.27)	\$ (11,233.95)	\$ 101,657.84	\$ 38,982.93	\$ 18,868.43	\$ 159,509.20
Kerbside Recycling Charges	\$ 97,917.95	\$ (36,574.26)	\$ (8,088.66)	\$ 56,469.11	\$ 20,113.86	\$ 5,684.09	\$ 82,267.06
Municipal Charge	\$ 108,397.44	\$ (35,611.84)	\$ (5,028.98)	\$ 71,257.95	\$ 54,222.56	\$ 17,771.52	\$ 143,252.03
Credits	\$ -	\$ 18,558.05	\$ -	\$ (10,563.58)	\$ -	\$ -	\$ (10,563.58)
Fire Services Fixed Charge	\$ 230,731.00	\$ (64,670.88)	\$ (11,750.00)	\$ 159,857.15	\$ 65,111.49	\$ 12,685.09	\$ 237,653.73
Fire Services Levy	\$ 115,376.62	\$ (20,280.62)	\$ -	\$ 96,585.90	\$ 4,700.89	\$ 281.53	\$ 101,568.32
Total	\$ 3,938,395.08	\$ (739,475.76)	\$ (67,365.78)	\$ 3,156,729.22	\$ 379,010.37	\$ 109,723.07	\$ 3,645,462.66

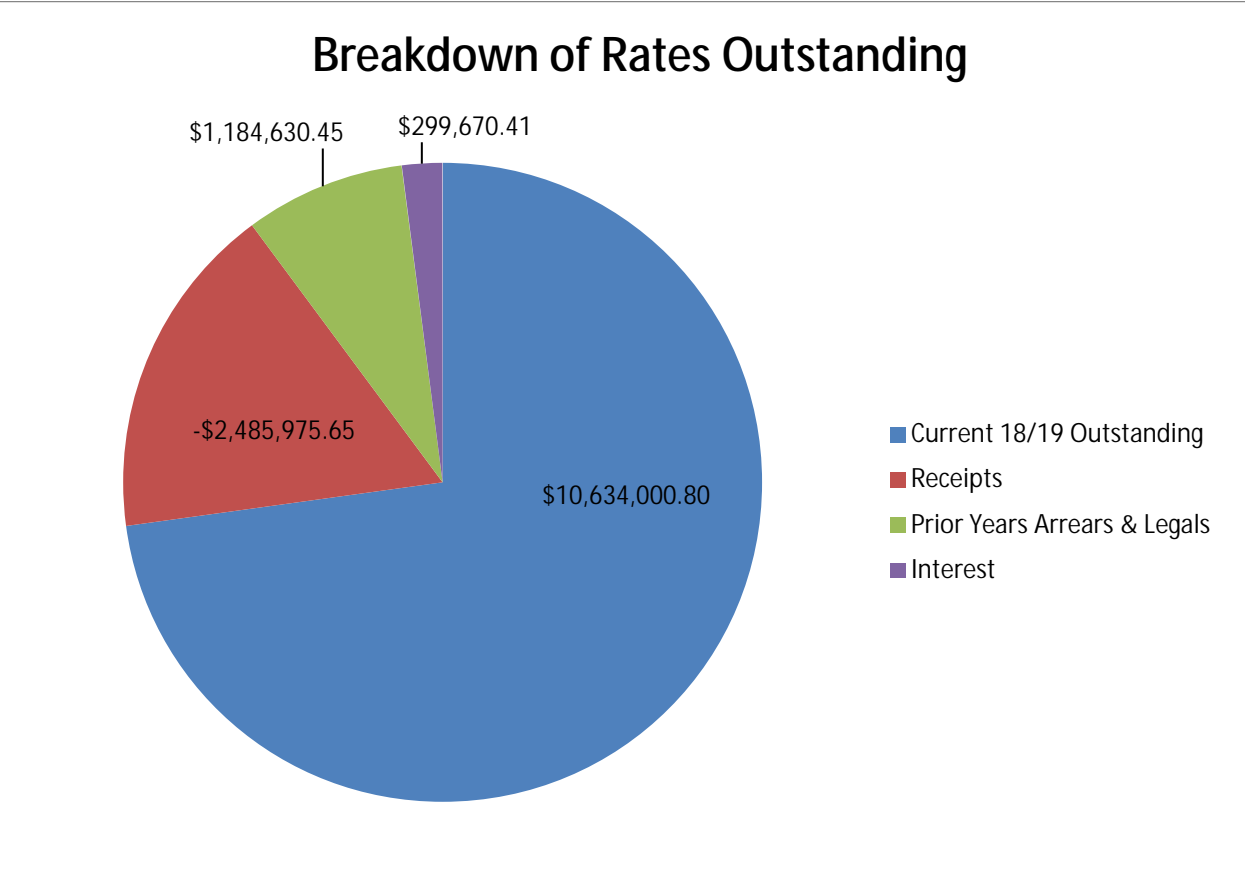
Warracknabeal Ward	2018/2019 Budget	Actual YTD Receipts	Rebates	Current	Arrears & Legals	Interest	Total
Commercial Rates	\$ 164,101.29	\$ (42,873.40)	\$ (480.78)	\$ 123,389.70	\$ 10,322.37	\$ 1,858.60	\$ 135,570.67
Farmland Rates	\$ 2,839,855.45	\$ (322,055.81)	\$ (1,236.71)	\$ 2,534,351.73	\$ 73,478.85	\$ 5,985.09	\$ 2,613,815.67
Residential Rates	\$ 1,071,721.17	\$ (370,831.54)	\$ (52,170.10)	\$ 673,174.47	\$ 178,222.38	\$ 52,254.20	\$ 903,651.05
Kerbside Garbage Charges	\$ 370,125.60	\$ (127,338.89)	\$ (13,434.53)	\$ 240,650.44	\$ 37,572.95	\$ 8,880.29	\$ 287,103.68
Kerbside Recycling Charges	\$ 177,856.25	\$ (66,603.45)	\$ (9,412.61)	\$ 110,048.40	\$ 19,468.68	\$ 2,345.59	\$ 131,862.67
Municipal Charge	\$ 151,506.72	\$ (46,456.67)	\$ (5,696.25)	\$ 102,722.47	\$ 39,976.83	\$ 11,850.20	\$ 154,549.50
Credits	\$ -	\$ 53,439.43	\$ -	\$ (19,703.72)	\$ -	\$ -	\$ (19,703.72)
Fire Services Fixed Charge	\$ 305,832.00	\$ (85,427.76)	\$ (17,800.00)	\$ 207,708.87	\$ 52,032.68	\$ 8,599.30	\$ 268,340.85
Fire Services Levy	\$ 133,923.79	\$ (20,847.21)	\$ -	\$ 114,701.32	\$ 6,768.79	\$ 666.47	\$ 122,136.58
Total	\$ 5,214,922.27	\$ (1,028,995.30)	\$ (100,230.98)	\$ 4,087,043.68	\$ 417,843.53	\$ 92,439.74	\$ 4,597,326.95

Grand Total	\$ 13,343,803.55	\$ (2,485,975.65)	\$ (250,775.04)	\$ 10,634,000.80	\$ 1,184,630.45	\$ 299,670.41	\$ 12,118,301.66
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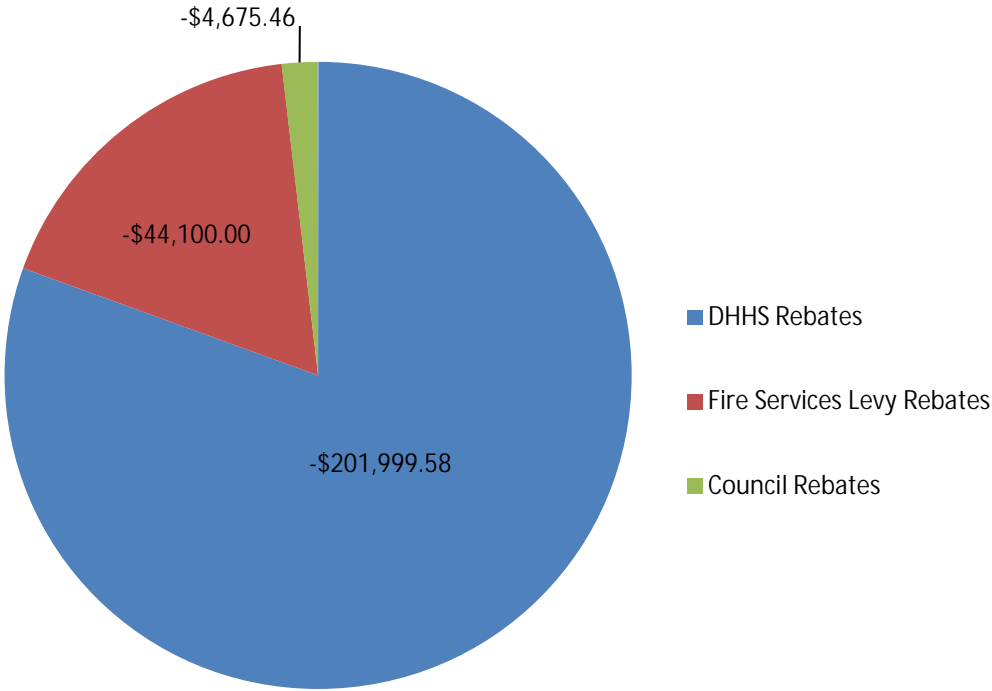
Breakdown of Rates Outstanding



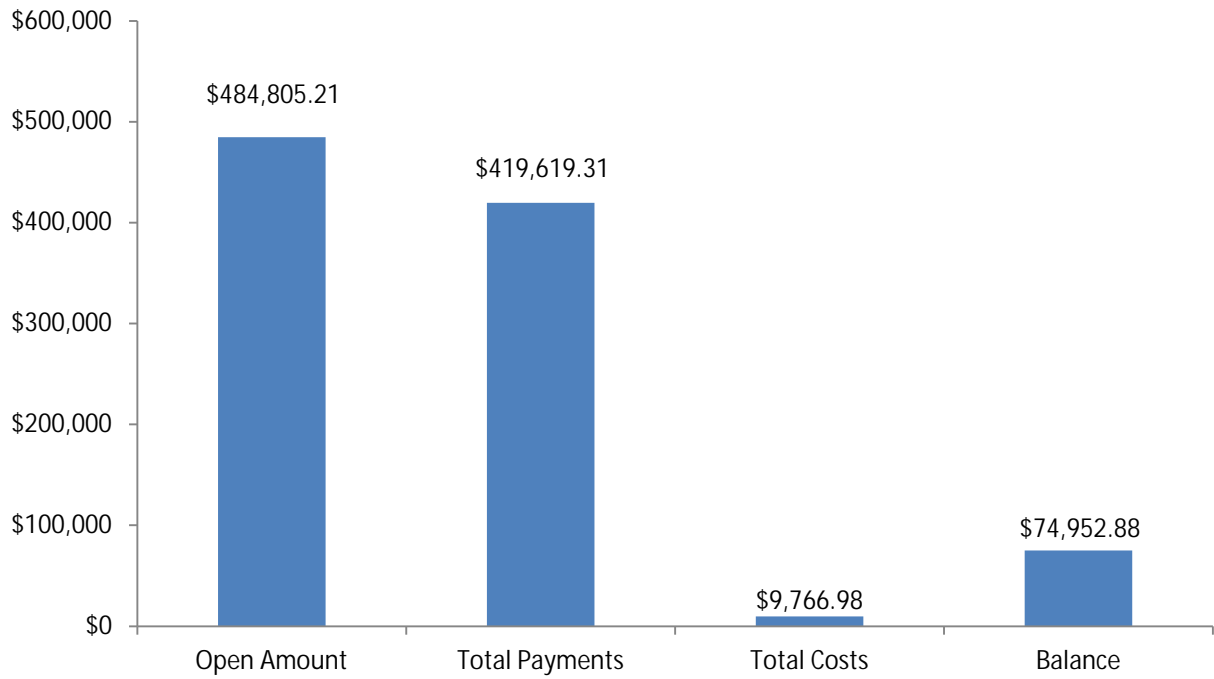
Breakdown of Rates Outstanding



2018/19 Rebates



MCC Debt Collection Report Summary



ARL Debt Collection Report Summary

