

MINUTES OF ORDINARY MEETING OF YARRIAMBIACK SHIRE COUNCIL HELD ON WEDNESDAY 22 OCTOBER 2014 AT THE MUNICIPAL OFFICE 34 LYLE STREET WARRACKNABEAL AT 9:30 AM

1 WELCOME

2 ACKNOWLEDGEMENT

We acknowledge the traditional owners of the land on which we meet today and pay our respect to both past and present elders.

3 PRAYER

Almighty God, without whom no Council can stand nor anything prosper we ask that you be present and guide us in our deliberations today. We pray that we will be fair in our judgements and wise in our actions and that decisions will be made with goodwill and a clear conscience for the betterment and welfare of the people of Yarriambiack Shire.

Amen

4 PRESENT

Crs A McLean, Cr K Zanker, Cr L Woods, Cr H Ballentine, Cr T Grange, Ray Campling (Chief Executive Officer), James Magee (Director Infrastructure & Planning) and Bernardine Schilling (Executive Assistant)

5 APOLOGIES

Cr G Massey & Cr R Kingston

6 CONFIRMATION OF MINUTES

Ordinary Meeting of Council – 24 September 2014

Moved Cr K Zanker seconded Cr T Grange the Minutes of the Ordinary Meeting of Council held on 24 September 2014 be confirmed.

Carried

7 DECLARATION OF CONFLICT OF INTEREST

8 BUSINESS ARISING

8.1 Action List from last meeting

Council to write letter to the Australian Education Union advising them to direct all correspondence regarding negotiations of the Local Government Early Education Employees Agreement 2009 to the Municipal Association of Victoria who are acting on Council's behalf.

Letter sent 25 September 2014, Ref bs:215-14, E50/114

Yarriambiack Shire Council write to Member for Mallee Andrew Broad and all Victorian Federal Senators emphasising the importance of the renewable energy industry to our region and asking that they support the retention of the Renewable Energy Target in its current form.

Letter sent 29 September 2014, Ref bs:219-14 & 220-14, E30/15

8.2 Ongoing and Pending Action List

9 PETITIONS

10 REPORTS

Corporate Reports

- 10.1 Mayor's Report
- 10.2 Councillor's Reports
- 10.3 Chief Executive Officer – Activity Report
- 10.4 Director Infrastructure & Planning Report
- 10.5 Capital Works Program Report
- 10.6 Community Services Report
- 10.7 Infrastructure Services Report
- 10.8 Community Projects Report

11 REPORTS FOR DECISION

- 11.1 Finance Report
- 11.2 Revenue Report
- 11.3 Councillor Code of Conduct
- 11.4 Appointment of Deputy Municipal Emergency Resource Officers
- 11.5 2014-2015 Capital Works Program

10.1 Mayor's Report – Prepared by Andrew McLean

26 September	Attended the funding announcement at Longerenong College for the redevelopment of the College's accommodation. The Honourable Warren Truss MP, Minister for Infrastructure and Regional Development and at the time, Acting Prime Minister, along with the Honourable Peter Ryan MLA, Minister for Regional and Rural Development and Deputy Premier of Victoria made the announcement
30 September	Involved with the launch of "Old Age is no Place for Sissies" an exhibition of 1,103 photos of people over the age of 60
01 October	Attended the Minyip Community Engagement Meeting
03 October	Attended the Grampians Highlands West Waste and Resource Recovery Group Board Meeting in Ararat
03 October	Opened the Murtoa Big Weekend
04 October	Met with Andrew Broad in regard to Murra Warra Wind Farm
08 October	Council Forum
10 October	Attended Leadership Wimmera Graduation Dinner in Horsham
12 October	Opened the Hopetoun Show
15 October	Met with State Opposition representatives Jacinta Allan and Shadow Rail Spokesperson Natalie Hutchins about the Mildura Murray Basin Rail Project
15 October	Met with the Premier Dennis Napthine re transport issues
16 October	Attended the launch of 'Lighting the Regions' at Hepburn Springs
16 October	Attended the Wimmera Development Association Youth and Agriculture Dinner in Horsham
17 October	Attended GMMWater Forum in Horsham
21 October	Attended Waste and Resource Recovery Workshop in Ballarat
22 October	Participated in the 'Walk to School' program with the Special Development School in Warracknabeal

10.2 Councillor's Reports**Cr H Ballentine**

19 September	Attended lunch with Judges of Buloke Business Awards at Charlton
02 October	Attended the opening of the new Sub Acute building at the Wimmera Health Care Group in Horsham which was opened by Hon Peter Ryan Deputy Leader of Victoria
03 October	Presented Retail Business Award at Buloke Business Awards in Charlton
04 October	Attended meeting with Councillors and Andrew Broad re Renewable Energy Target and Murra Warra Wind Farm Project
12 October	Attended Hopetoun Show and announcement of funding for Hopetoun Recreation Reserve Building by Hon Peter Crisp MP
15 October	Historical Learning Progress Group Meeting at Beulah
16 October	Opened Flower Show at Woomelang
17 October	Attended special Consultative Meeting of GMMWater at Horsham Golf Club
20 October	Participated in 'Walk to School' program at Woomelang Primary School

Cr G Massey

04 October	Attended meeting with Councillors and Andrew Broad re Renewable Energy Target and Murra Warra Wind Farm Project
06 October	Addressed school assembly at Murtoa P-12 College on the book 'Honouring Their Sacrifice'
07 October	Met with Historical Society, David Thompson and Shire staff re Business Plan
08 October	Council Forum
12 October	Attended official opening of Walking Bridge at Rainbow Road, Warracknabeal by Minister Peter Walsh and the Yarriambiack Creek Development Committee
13 October	Attended Chaplaincy Meeting at Beulah
14 October	Chaired Redda's Park Recreation Reserve C of M Meeting

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Cr L Woods

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| 08 October | Attended Council Forum and Chaired the WORDS Strategy Community Evening Planning Committee Meeting |
| 09 October | Attended Warracknabeal Show and judged the Miss Show Girl and Show Boy categories |
| 11 October | Attended the Mallee Music and Life Festival Planning Meeting |
| 12 October | Attended the official opening of Rainbow Road Bridge, Warracknabeal |
| 13 October | Guest speaker at Warracknabeal Senior Citizens gathering |
| 14 October | Attended the Warracknabeal Neighbourhood House Annual General Meeting and the Warracknabeal Action Group Meeting |
| 15 October | Attended the WORDS Strategy Planning Meeting |
| 20 October | Attended the WORDS Community Event in Warracknabeal |

Cr K Zanker

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|--------------|--|
| 24 September | Attended the Seniors Concert BBQ lunch at the Warracknabeal Leisure Centre |
| 08 October | Council Forum |
| 12 October | Attend the 30th Birthday celebrations of Rural Financial Counselling Services hosted at Sea Lake |
| 12 October | Attended the Hopetoun Show |
| 13 October | Attended the Promise Ceremony of incoming Guides to the Warracknabeal Guides |
| 14 October | Attended the Warracknabeal Neighbourhood House Annual General Meeting |
| 15 October | Attended the WORDS Meeting |
| 20 October | Attended the community WORDS Forums in Warracknabeal |
| 22 October | Chaired Volunteering Western Victoria General Meeting |

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Cr R Kingston

- 04 October Meeting with Andrew Broad, Member for Mallee in Warracknabeal re Murra Warra Wind Farm and the Renewable Energy Target
- 08 October Council Forum
- 09-10 October Attended Rail Freight Alliance Meeting in Melbourne
- Alliance came up with an informal position regarding preference of options 1 - 4 of Murray Basin Rail Upgrade, advocating combination of options 3 and 4.
- Many interesting speakers made very clear the importance of taking best advantage of this current opportunity and most importantly, getting it right
- 13 October Attended Wimmera Mallee Sustainability Alliance Annual General Meeting in Horsham (re-elected as Chair)
- 15 October Met with Federal Employment Minister Eric Abetz and Member for Mallee Andrew Broad in Nhill
- 16 October Attended launch for 'Lighting the Regions' at Hepburn Springs - presented on project history and collaboration
- 21 October Attended Lighting the Regions Steering Committee Meeting in Bendigo

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Cr T Grange

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| 24 September | Council Meeting |
| 26 September | Attended the 2014 Powercor Business Awards at Longerenong |
| 01 October | Attended the Minyip Community Consultation Visit |
| 03 October | Meeting with the Lake Marma Committee of Management.

Launched Noel Hayes new book 'Around the Traps' at the Murtoa Show.

Attended the opening of the Graincorp Art Exhibition at Murtoa |
| 04 October | Along with fellow Councillors met with Andrew Broad re the Murra Warra Wind Farm and the Renewable Energy Target |
| 08 October | Council Forum |
| 10 October | Attended the Wimmera Business Leaders Group Presentations at Federation University in Horsham

By invitation attended the Horsham Rural City Council Domestic Animals Committee Meeting in Horsham |
| 16 October | Attended the Wimmera Development Association Youth and Agriculture Dinner in Horsham |
| 17 October | Attended the Wimmera and Southern Mallee Regional Transport Group Meeting in Horsham |

10.3 Chief Executive Officer, Activity Report – Prepared by Ray Campling

- Attended Hopetoun Magistrate Court hearing in regard to illegal vegetation clearing. Council was successful in this case decision and hopefully this verdict sends out a strong message and warning that Yarriambiack Shire Council will not tolerate the illegal removal of vegetation
- With James Magee, David Young and also officers from Horsham Rural City Council met with officers from Moyne Shire Council in Mortlake to discuss Wind Farm proposals. The RES MacArthur Wind Farm is located in the Moyne Shire
- With Councillor Terry Grange and Jaye Macumber represented Council at the 2014 Powercor Business Awards in Horsham
- Attended Dark Matter Information Session organised by Northern Grampians Shire Council and Crocodile Gold Inc at the Stawell Town Hall. Dark Matter is a kind of matter hypothesised in astronomy and cosmology to account for gravitational effects that appear to be the result of invisible mass. Big Bang Theory!
- Attended the WORDS Community Event in Warracknabeal
- Attended an extremely successful and well patronised community engagement visit to Minyip. In addition to Council presentations there was also representation from the Wimmera Catchment Management Authority, NBN and Telstra
- With Barry Sullivan attended a Municipal Association of Victoria Insurance Commercial Crime Workshop in Horsham
- With Councillor Helen Ballentine attended the official opening of the Sub Acute Unit of the Wimmera Base Hospital by the Deputy Premier Peter Ryan
- Represented Council at the Member for Lowan, Hugh Delahunty's farewell dinner at the Horsham Golf Course
- Attended Rural Council's Victoria Innovative and Educate Spring Tour in Hamilton and Wedderburn
- Attended Wimmera Uniting Care Mental Health And Art Exhibition Launch in Horsham
- With Councillor Ray Kingston attended the Rail Freight Alliance Conference in Melbourne
- Attended the official opening of the Yarriambiack Creek Footbridge by Minister Peter Walsh
- Chaired the Wimmera Southern Mallee Regional Plan Project Steering Committee Meeting in Horsham
- Attended the monthly Wimmera Development Association Meeting in Horsham
- Attended the launch of the Lighting the Region in Hepburn Springs. This project incorporates 16 Councils and proposes to replace 23,000 street lights! The Lighting the Regions Project is chaired by Councillor Ray Kingston
- Attended GWMWater Stakeholder Engagement Workshop in Horsham

10.4 Director Infrastructure & Planning Report – Prepared by James Magee**National Broadband Network (NBN)**

Murtoa became the first town in our Shire to have NBN services switched on in early October. Residents of Murtoa can now negotiate with providers to obtain internet services via the NBN.

GMMWater Works in Minyip

GMMWater have responded to a Council request and will be doing various repair work in Minyip which has resulted from subsidence of trenches in the years after the construction of the sewerage system. Works will include gravelling of lanes, lowering of pit lids, repair to footpaths, fill of sunken nature strips, fill required around pits and damage to stormwater pits. Council are awaiting a timeline from GMMWater for the works.

Business Plan for Warracknabeal and District Historical Society (WDHS)

A review of the draft Business Plan was undertaken 7 October 2014. The WDHS manage significant enterprises in Warracknabeal including:-

- The Wheatland's Warehouse
- Historical Display Centre at the former State Savings Bank
- Wheatland's Machinery Museum
- Heritage Water Tower
- Heritage Court House
- Heritage Log Lock Up

The draft plan looks at:-

- Organisational Structure
- Marketing
- Visitation
- Target Markets
- Business Strategy

A five year Business Action Plan forms the focus of the document and this section is being finalised at present after feedback at the meeting.

Community Projects – Prepared by David Thompson

Abbreviations:	EOI	=	Expression of interest funding application to RDV
	RDV	=	Regional Development Victoria/Department of State Development, Business and Innovation
	DOT	=	Department of Transport, Planning and Local Infrastructure

Beulah Hall Kitchen Upgrade and Beulah Multi-purpose Centre Upgrade Joint Project

- Adequate local funding for the hall's kitchen has been donated
- RDV funding of \$37,000 for this \$50,850 project was announced on 17 July 2014
- implementation of the works is underway

Hopetoun RSL Community Hub Upgrade

- This project has a high level of local support with Hopetoun Lionesses, Red Cross and Happy Helpers keen to use the upgraded building
- A wide range of local donations have been received
- RDV funding of \$30,000 for this \$47,000 project was announced on 2 July 2014
- Electrical works have been completed
- Other works are currently underway

Hopetoun Industrial Estate

- The approved estimated cost of this four Lot subdivision is \$194,000
- RDV funding of \$82,500 was approved in September 2013
- The remainder of funding is from Council
- The planning permit was issued in April 2014
- Purchase of the land by Council is complete
- Design of road works and highway works have been completed
- Electrical power works have been completed
- Water and sewerage have been completed
- Road and drainage works have commenced

Hopetoun Mallee Bush Retreat Stage 5

- Stage 5 is the construction of another accommodation unit
- RDV funding of \$60,000 was announced during October 2013
- A cultural heritage assessment has given approval for the project
- A planning permit for the development has been issued
- A staged building permit was issued on 29 May 2014
- A builder has been appointed
- The floor slab has been constructed

Murtoa Railway Historic Precinct Development

- A group of Murtoa residents have proposed the development of an historic precinct
- This will require the leasing of railway buildings from VicTrack. Discussions with VicTrack have confirmed that this is feasible
- A Council paper is currently being prepared

Warracknabeal Town Hall Business Sustainability Plan

- RDV approved \$7,500 in funding for the \$10,000 project on 19 March 2014
- The consultancy was awarded to Hirst Projects on 22 May 2014
- Several meetings have been held with the consultant
- A final draft of the business plan is currently being reviewed by the Committee

Warracknabeal Historical Society Business and Marketing Plan

- RDV approved \$7,500 in funding for the \$10,000 project on 19 March 2014
- The consultancy was awarded to Hirst Projects on 22 May 2014
- Several meetings have been held with the consultant
- A final draft of the business plan has been reviewed by the steering committee

Yarriambiack Creek Footbridge in Warracknabeal

- The project estimate is \$295,000
- RDV funding of \$220,000 was approved in October 2013
- DOT funding of \$20,000 has been received
- Graincorp has granted \$10,000 to the project
- The Creek Committee has supplied cash and in-kind funding
- Council has provided in-kind project management and design support
- Council awarded the design and construct contract to Andrew Cairns Nominees Pty Ltd trading as Cable Bridge Constructions for \$250,500 plus GST on 12 February 2014
- A boardwalk to connect the suspension bridge to the east side of the creek has been constructed by Michael Cook with assistance from the Creek Committee
- In-kind earthworks by the Committee, Council staff and Council plant to give pile driving equipment access to the site have been completed
- Construction commenced on 10 June 2014 and was completed in September
- The weir gates have been shut and the pool is being refilled

Woomelang Recreation Reserve Upgrade Project

- Council in conjunction with the local committee have submitted a funding application to the Local Facilities for Local Clubs Grant Program
- The works include upgrading the lighting of the football ground and a shelter for the bar area
- The estimated project cost is \$32,000 plus GST

10.5 Capital Works Program 2014/2015 – Prepared by Chris Lehmann

Roads & Streets – Urban Roads				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Craig Avenue Warracknabeal				
Degenhardt Street Murtoa				
Mill Street Minyip				
Railway Street Warracknabeal				
Roads & Streets – Rural Roads				
Ashens Jackson Road		Contractors		
Dimboola Minyip Road	15%	October 2014		
Donald Laen Road		December 2014		
Glenorchy Road		January 2015		
Hopetoun Yaapeet Road		January 2015		
Hopetoun Yaapeet / Glenore School Road		March 2015		
Linklaters Road		December 2014		
Murtoa Settlement Road		Contractors		
Patchewollock Tempy Road	70%	September 2014		

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Roads & Streets – Rural Roads (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Rupanyup Road		February 2015		
Sea Lake Lascelles Road		November 2014		
Sheep Hills Warracknabeal Road	70%	September 2014		
Watchem Warracknabeal Road		April 2015		
Gravel Shoulders				
Blue Ribbon Road		January 2015		
Rupanyup Road		March 2015		
Longerenong Road	100%	October 2014	October 2014	Chapmans Pit

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Gravel Re-Sheets				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Adlers Road		February 2015		
Boundary Road		January 2015		
Bryntirion Road		May 2015		
Cannum 5 Chain Road		May 2015		
Couzner Road		May 2015		
Desert Road	100%	July 2014	July 2014	Hallams Pit
Dogwood Road		December 2014		
Dunlops Road	100%	September 2014	September 2014	Chapmans Pit
Echunga Road	100%	September 2014	September 2014	Hallams Pit
Georges Road		December 2014		
Goyura East School Bus Route		October 2014		Andersons Pit
Greenhills Road		February 2015		
Jim Jollys Road	100%	July 2014	July 2014	Moles Pit
Jollys Road	100%	July 2014	July 2014	Andersons Pit

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Gravel Re-Sheets (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Kellys Road	100%	July 2014	July 2014	Andersons Pit
Kelm Road		November 2014		
Kent Road		November 20134		
Kewell East Road	100%	September 2014	September 2014	Chapmans Pit
Kewell School Road	100%	August 2014	August 2014	Chapmans Pit
Kinkora Road	100%	August 2014	August 2014	Hallams Pit
Lawler Carron Road		March 2015		
Linghams Road		April 2015		
Longerenong Warracknabeal Road		February 2015		
McKays Road		April 2015		Mckays Pit
McPhersons Road		April 2015		
Michael Road		July 2014	July 2014	Hallams Pit
Morcoms Road	100%	October 2014	October 2014	Chapmans Pit
Niewands Road	100%	September 2014	September 2014	Chapmans Pit

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Gravel Re-Sheets (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Phitzner Eys Road		March 2015		
Popes Road		May 2015		
Quicks Road		December 2014		Murphys Pit
Rickards Road		May 2015		
Schultzs Road		November 2014		
Trogenza Road		February 2015		
Warranooke Road		May 2015		
Watchupga West Road	100%	July 2014	July 2014	Andersons Pit
Websters Road		March 2015		Websters Pit
Woods Road	100%	September 2014	September 2014	Chapmans Pit
Wrights Road		January 2015		

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Footpaths				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Campbell Street Warracknabeal			Subject to Tender	
Craig Avenue Warracknabeal			Subject to Tender	
Cromie Street Rupanyup			Subject to Tender	
Lyle Street Warracknabeal			Subject to Tender	
Main Street Minyip			Subject to Tender	
McLeod Street Minyip		August 2014		Council Staff undertaking works
Webb Street Murtoa			Subject to Tender	

Kerb & Channel				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Dennys Street Hopetoun			Subject to Tender	
Foundry Street Minyip			Subject to Tender	
Mill Street Minyip			Subject to Tender	
South Street Minyip			Subject to Tender	
Stewart Street Rupanyup			Subject to Tender	
Webb Street Murtoa			Subject to Tender	
Wimmera Street Minyip			Subject to Tender	

Footpath and Kerbing to be Tendered

Footpath and Kerbing and Channel works are to be tendered out (late October), so dates are unknown at this stage.

Town Clean Ups

Town clean ups have taken place in (Rupanyup/Murtoa/Warracknabeal/Hopetoun and Patchewollock) in time for local shows etc.

Fire Plug Maintenance

Fire plug and fire tank inspection/checks along with railway signage and line marking are currently being under taken Shire wide.

General Maintenance

Slashing is taking place on roads as required in all parts of the Shire.
 Drainage works have been done at Lubeck, Sheep Hills Road and Dimboola Minyip Road.
 Cleaned up area for Beulah Garden Club.
 Sealed roads have had patching, guide posts and signs replaced along with shoulder grading works done to meet our Road Management Plan requirements.

10.6 Community Services Report – Prepared by Gavin Blinman

Kindergartens

The small rural grant allocations have been made for this year from the State Government.

Beulah	\$18,000
Hopetoun	\$10,000
Minyip	\$18,000
Murtoa	\$ 6,000
Rupanyup	\$ 6,000
Woomelang	\$20,000

Murtoa is receiving funding for the first time through this scheme and it will assist them to finish the year at a cost neutral position.

This term we are holding our pupil free day to allow the staff to upgrade first aid and anaphylaxis training which is mandatory under our Funding and Service Agreement. This is scheduled for 29 October and will be held at the Shire office.

Environmental Health / Local Laws – Prepared by Tim Rose and Greg Wilson

Food businesses in Yarriambiack Shire have demonstrated reasonable compliance in October, with no major non-compliance matters identified. Inspections were undertaken of all mobile food businesses that attended the Warracknabeal Show and these proprietors were very cooperative.

Onsite wastewater assessments have been ongoing, with a number of permits being issued for both installation and completion of systems. Council has also received two complaints regarding unsuitable or poorly operating wastewater systems. These complaints are currently being investigated.

Council's immunisation program has been completed following the successful vaccination of a large proportion of eligible school children in the South of the Shire. The program has provided the opportunity for children to be vaccinated against Chickenpox, Human Papillomavirus, Diphtheria, Tetanus and Pertussis (whooping cough). Changes are currently underway in relation to the reporting of immunisation data, whereby training will be held in Melbourne to inform relevant staff.

Council's Blue Green Algae monitoring program will commence this month and continue until late March 2015 to assist with the early detection of potential blooms.

Last month has been a busy one for many reasons including local laws, animals and now fire prevention kicking off.

Although the pound was empty for most of the month as the number of wandering dogs has declined, there have been a few issues with dogs wandering off properties and being a nuisance. All of these were dealt with and owners advised of their responsibilities as well given direction on how to fix their yards to make them escape proof for their dogs. Owners were also cautioned that any future problems arising, fines would be imposed.

Cats are still being trapped on a regular basis across the Shire with no let up in sight.

There have been many calls about roosters of late with all of these being dealt with once the owners were found and roosters relocated.

Unightly yards are being looked at with a number of complaints being made; this is mainly to do with cars and rubbish.

Block inspections have now started for fire prevention works, the decision was made to start early with the warmer weather now upon us. All the northern towns have been done with very few notices sent, which is very pleasing seeing so many properties cleaned up early this year.

Aged and Disability – Prepared by Lisa Dunkley

Wednesday, 24 September we held our Senior Citizens day at the Warracknabeal Town Hall. Predictions of a large crowd were correct with approximately 400 seniors from across our Shire and neighbouring Shires attending; one of our biggest shows over the last few years. Mayor Andrew McLean kindly opened our special event by welcoming all attendees. James Blundell (a renowned country music singer) performed numerous famous tracks and engaged really well with the crowd. Afterwards a free BBQ luncheon was held at the Warracknabeal Leisure Centre. Positive feedback from most seniors, they found the entertainment was great and food was lovely. Thank you to all those who contributed their time towards this event, all help was greatly appreciated.

Thursday, 2 October we held a 'Living Well Ageing Better' Seniors Forum at the Warracknabeal Community Centre funded by the office of Seniors Victoria. Approximately 60 seniors from across the Shire learnt ways to enhance their physical, social, emotional, spiritual and financial wellbeing. Hosts were Roland Naufal (widely regarded as one of Australia's foremost experts on ageing well) and Collette Naufal (known for her passionate presentations about communities that bring people of all ages together). Other guest speakers included Rural Northwest Health Allied Health employee Brooke Nuske, Yarriambiack, West Wimmera and Hindmarsh Shire Healthy Ageing Project Officer Wayne Johns, Dunmunkle U3A representative Peter Bridgland and Hillross Horsham's Barry Crewther discussed a range of topics including ageing well, ways seniors can enhance their physical, social, emotional and spiritual wellbeing, economic forecasts and the five key tips for managing finances as they age. Following the event a free healthy luncheon was provided; many of the attendees provided positive feedback about the session and found the resources provided to them extremely useful.

HACC Community Care Workers have been busy being up skilled and enjoying training over the last two months.

15 August – Medication Update
19 August – Healthy Eating
25 September – Staff Meeting & Foot Care Training
28 October – Professional Boundaries
November – Last staff meeting for 2014

Youth – Prepared by Olive Moynihan**Meetings attended**

23/9/2014	Karen at Warracknabeal Neighbourhood House and Learning Centre
25/9/2014	Jane at Gateway BEET, Hopetoun
29/9/2014	Meg Hall, Hindmarsh Shire Council
30/9/2014	Paula Clark, Warracknabeal Library
1/10/2014	Justin Amor, Wimmera Uniting Care, Horsham
1/10/2014	Minyip Progress Association, Minyip
1/10/2014	Minyip Community Consultation
3/10/2014	Murtoa Big Weekend opening
6/10/2014	Helen at Beulah Business Centre
8/10/2014	Jesse from Wimmera Uniting Care
8/10/2014	CAN Meeting, Warracknabeal
9/10/2014	YacVIC Youth Forum, Melbourne

YacVIC LGA Statewide Forum

The Youth Forum brought together youth workers from local Councils throughout Victoria to discuss the role of Local Government in youth engagement, local issues and collective solutions.

Some key focus areas included a workshop on rural issues where discussions centred on how to overcome problems of isolation and lack of infrastructure. YacVIC has suggested a mentoring support network for new youth workers in isolated rural areas so that they can get support and advice from other more experienced workers in similar roles.

Youth Action Council

Planning for a Youth Council is one of the focus areas for the coming months. It will involve young people between 12 and 25 who will provide a voice to Council and the community on issues of importance to them.

The Youth Engagement Officer's role is to support the concept of Youth Council participants as decision-makers, mentor the participants, search for partners and funding and generally keeping the process moving forward. The next step is to develop the objectives and guidelines further and present the idea to young people through schools and community networks and establish a timeline of elections and meetings.

Warracknabeal CAN Meeting

The CAN meeting was an opportunity to engage with key members of the community and hear about current community projects as well as informing them about the scope and objectives of the youth engagement role. The issue of training someone in Youth Mental Health First Aid was raised, as there is currently a gap in the community and it was suggested that it would be useful for the Youth Engagement Officer to do the training required for this role.

Volunteer Meals and Transport – Prepared by Michelle Hallam

Meals on Wheels

'Meals on Wheels' have remained consistent.

Volunteer Transport

Volunteer Transport has been huge for the month of September, we completed 12 drives and had two cancellations. October is already looking strong with 10 bookings so far. This service has really picked up over the last few months which is positive.

In the process of putting together a 'Thank You' BBQ luncheon in the month of November for our Meals on Wheels and Volunteer Drivers, looking to have one in Hopetoun and another in Warracknabeal. The aim is to thank all Volunteers for their kindness and hard work throughout the year. The event will be heavily advertised and invitations will be sent out.

Portsea Camp: 11 - 17 January 2015

Interest in the Portsea Camp is a little slow starting, however we will re-advertise in Primary School newsletters across the Shire. We are looking for Volunteers (18+) who could attend this camp to help supervise the children and be involved in camp activities. This is a great opportunity for University Students studying (especially teaching) as they can gain credits for most of their Community Hours. Anyone interested can contact Michelle 5398 0107.

Maternal and Child Health – Prepared by Nanette Freckleton and Ros Barber

Maternal Child Health Annual Report South Western Region

Yarriambiack	Region
Total enrolment 87	
25 first time mothers	
309 active client histories	
Key age visits	
Home visit 96.6%	100.0%
2 weeks 89.5%	96.5%
4 weeks 93.25%	96.7%
8 weeks 96.6%	95.3%
4 months 101%	93.0%
8 months 94%	82.6%
12 months 100%	79.5%
18 months 84%	76.6%
2 years 95%	65.8%
3.5 years 88.2%	61.0%
Breast Feeding Rates	
At discharge 82%	72.0%
2 weeks 74%	63.0%
3 months 55%	48.0%
6 months 27.5%	32.0%

Overall we rate very favourably compared to the regions statistics.

All next week is Children's Week and we encourage mother to attend playgroup in their towns and have morning tea with the playgroups.

Economic & Community Development Report – Prepared by Jaye Macumber
Meetings Attended

17/09/2014	Shane Armstrong re 'Farm Stay' business at Wallup
18/09/2014	Barb Moore, Beulah Progress Association
24/09/2014	Katherine Colbert, Hindmarsh Shire Council
25/09/2014	Doug Jackson, Poole & Jackson Pty Ltd, Speed
25/09/2014	Chris O'Brien, Wimmera Grain Company, Rupanyup
25/09/2014	Peter Adler, Murtoa Historical Society
25/09/2014	Adam McKenzie, Tuff Equipment, Minyip
26/09/2014	Wimmera Business Awards
29/09/2014	Glenda McCarthy, Hopetoun Newsagency
29/09/2014	Hannah Ellen, Rupanyup/Minyip Community Bank
29/09/2014	Nicole Wakelin, Rural Council's Victoria
30/09/2014	Drew Rhodes, 'The Dressmaker' Film
01/10/2014	Jane Hatcher, Gateway BEET, Hopetoun
01/10/2014	Minyip Progress Association re Emma's Cafe
01/10/2014	Minyip Community Engagement Visit
01/10/2014	Tina Worrell, Woomelang General Store
01/10/2014	Lake Marma Committee
03/10/2014	Lake Marma Committee re new entrance
03/10/2014	Murtoa 'Big Weekend' opening
06/10/2014	Hamilton Rural Council Victoria's 'Innovate & Educate Spring Tour'
07/10/2014	Kevin Gebert, Creekside Hotel Warracknabeal
08/10/2014	David Stewart, Warracknabeal Amateur Basketball Association
08/10/2014	Lynette Crittenden, Country Women's Association, Murtoa
09/10/2014	Grampians Region Pre-Season Briefings
10/10/2014	Maxine Mitchell, Mallee Sunsets Gallery
10/10/2014	Tony Foster, Tempy General Store
10/10/2014	Michelle McDougall, Minapre Hotel, Lascelles
10/10/2014	Tina Worrell, Woomelang General Store
10/10/2014	Jane Hatcher, Gateway BEET, Hopetoun
10/10/2014	Nicole Holm, Hopetoun IGA
14/10/2014	Benalla Rural Council Victoria's 'Innovate & Educate Spring Tour'
15/10/2014	Wayne Street, Street Ryan Consulting
16/10/2014	Warracknabeal Y/Fest Annual General Meeting
21/10/2014	Murtoa Progress Association

Community Development**Shire-Wide Solar Lighting Upgrades for Public Safety**

- Department of Justice: 2013/2014 Public Safety Infrastructure Fund application for Shire-wide upgrades to public safety completed and submitted with assistance from Leading Senior Constable, Edward MacDonald – Victoria Police
- Follow-up meetings currently being held with various Community Groups from the Yarriambiack Shire to discuss at risk areas
- Locations to be finalised and signed off by Victoria Police by 31 October 2014

Grant Application Assistance

Grant application enquiries received and Shire assistance provided to various Community Groups from the Yarriambiack Shire.

Community Projects

Murtoa Lake Marma Stage 1 Redevelopment

- 500 lineal metres of the limestone edging along the walking track has been installed (the committee decided to use limestone edging as it was cheaper than concrete)
- Twelve bollards have been installed at the car parking area near the Angling Club rooms to prohibit vehicles from driving on the new walking path
- A sign has been erected on the fence at the Angling Club rooms acknowledging Regional Development Victoria and the Yarriambiack Shire Council for their assistance with the project
- The BBQ shelter has been erected, the BBQ itself is sitting at K & J Baker's Murtoa Depot
- A tree has been removed to allow the construction of the new entrance to the swimming pool car park and levels have been 'taken' to allow for drainage from the parking area to the lake
- A Poly pipe has been installed which will draw water from the lake to supply the water for the watering system
- The rocks for the garden area have been delivered
- An underground conduit and cable has been 'run' between the Rotunda and the Swimming Pool. Electrician Graham Jackson has connected the cable at one end and is to connect the cable at the pool end shortly. Once this has been done the Power poles can be removed

Business & Economic Development

'The Dressmaker' Film

A glamorous woman returns to her small town in rural Australia. With her sewing machine and haute couture style, she transforms the women and exacts sweet revenge on those who did her wrong. Starring: Kate Winslet, Liam Hemsworth & Judy Davis

Shooting of the film to commence in the Yarriambiack Shire on 6 December 2014 (Yarriambiack Shire Council assisting Production crew with filming locations).

Commercial Building Improvement Program

- Yarriambiack Shire Council is currently undertaking a review of vacant commercial buildings located within the Shire as the second component of the Commercial Building Improvement Program. The Program was designed to gather and promote relevant information on vacant commercial buildings available for rent or sale
- Information on the program forwarded to Horsham Rural City Council. Information also provided to HUB and Business Horsham
- Presentations on this program and also the Murtoa Open Day held in May were made at Hamilton and Benalla's Rural Council Victoria's 'Innovate & Educate Spring Tour'.

Economic & Tourism Development Strategy 2015-2018

- Wayne Street, Street Ryan Consulting visited Rupanyup on 8 September 2014 to discuss ideas related to the Economic & Tourism Development Strategy and the Rupanyup Retail Precinct study
- \$22,500 received through the Putting Locals First Program
- Street Ryan consulting are currently conducting the strategy

New Business

Assistance provided/offered to:

- Shane Armstrong re potential 'Farm Stay' business at Wallup

Current Business

Assistance provided/offered to:

- Karen Niewand, IGA Minyip
- Tina Worrell, Woomelang General Store
- Nicole Holm, Hopetoun IGA
- Michelle McDougall, Minapre Hotel, Lascelles
- Tony Foster, Tempy General Store
- Maxine Mitchell, Mallee Sunsets Gallery
- Glenda McCarthy, Hopetoun Newsagency
- Doug Jackson, Poole & Jackson Pty Ltd, Speed
- Chris O'Brien, Wimmera Grain Company, Rupanyup
- Adam McKenzie, Tuff Equipment, Minyip

SHARE Program (Sustainable Healthy Adaptable Resilient Engaged) – Prepared by Marianne Ferguson**Beulah Let Us Eat Cake**

The Local Project was initiated by the Bank of Melbourne and the Herald Sun and provides a funding opportunity for communities to implement much needed projects. There is \$100,000 to share among 10 projects and Beulah's project 'Let Us Eat Cake' was shortlisted in the Community Category. If successful, the project will include upgrading and registration of the not-for-profit kitchen to become a commercial class 2 to support community volunteers and micro-businesses. The initiative will enable members to prepare and cook their products and sell them at the community centre as fundraising projects.

Community Gardens

The Beulah site has been levelled and the garden group are continuing to prepare initial site designs. The Warracknabeal and Hopetoun Community Garden Groups are continuing to submit funding applications for the initial establishment of the gardens.

Murtoa Caravan Park Upgrade

Works to upgrade the Murtoa Caravan Park amenities are continuing. Renovations include polished concrete floors, tiling and new fitting and fixtures. The external building will also be painted and footpath replaced.

Wimmera Mallee Tourism

Wimmera Mallee Tourism is currently preparing for the upcoming 2015 Adelaide and Melbourne Caravan Shows. The committee are designing new exhibition furniture for the events. Wimmera Mallee Tourism Facebook Page currently has 2,076 'Likes'.

Yarriambiack Tourism

The Yarriambiack Tourism Facebook Page currently has 1,104 'Likes'. The next Yarriambiack Tourism meeting will be held in Minyip on Monday, 27 October 2014 at 8pm. The committee is currently preparing a 'Coffee Crawl' to encourage travellers to stop in different locations across the Shire.

Yaapeet Turkey Bottom Ponds

The Yaapeet Community Club's application to the Local Landscape Enhancement Grant was submitted and if successful, the project will include the lining of the Turkey Bottom Ponds.

Caravan Park Occupancy September 2014

Visitors	Hopetoun	Murtoa	Warracknabeal
ACT			
NSW			
QLD		14	1
SA		4	8
TAS			
Vic	96	15	102
WA		6	1
Permanents	5 x 30 = 150	2 x 30 = 60	1,080
Monthly Occupancy	246	95	1,192

Please note, the Warracknabeal Caravan Park high occupancy rate is due to the railway workers staying at the park.

10.7 Infrastructure Services Report – Prepared by Bernie Naylor**Technical Services Department****Assets – Prepared by Mick Evans**

- Adjust the Capital Works Program as requested and present to Council for adoption
- Ongoing development of Levels of Service Plans
- As a result of the Levels of Service Plan for Council toilets and using the National Public Toilet Register, developed a Public Toilet Register of all Council toilets
- Ongoing work on the Road Hierarchy Review due to public submissions
- Updated the CRM (Complaints Request Management System) Computer program to align with Council's staff structure changes

OH&S and Risk Management

- Ongoing work with Council's Risk Management & Safety Officer, CEO and Managers on the AFS & Associates Enterprise Wide Risk Register

Emergency Management

- Attended the Big Desert Fire Conference in Underbool
- Attended the Emergency Management Cluster Group Meeting in Dimboola

Technical Officer – Prepared by Tony Brennan

- Finalised plant and vehicle checklist reports and emailed to relevant Managers
- Attended Municipal Works Officers Association Engineering Conference in Bendigo on Friday, 26 September 2014
- Continued with the correlation and input of data for the 6 month, 12 month and 24 month grading intervals of all gravel roads in the Shire

Warracknabeal Regional Livestock Exchange – Prepared by Tony Brennan

- Sale held Wednesday, 1 October - 9,101 Head
- Extensions still continuing to fence heights where required

OH&S Officer – Prepared by Robert Taylor

- Currently doing hazard inspection checks on all Council vehicles (indoor & outdoor)
- OH&S training for new staff and refresher training for other staff members, plus on call CFA safety course training
- Myself and five other staff members completed a course on traffic management plans
- Inductions on all new staff - Hopetoun and Warracknabeal
- Finished safety audit on the new Hopetoun Depot
- Completed safety audits on all construction jobs in the Shire

Technical Officer – Prepared by Nathan McLean

- In conjunction with the Director of Infrastructure & Planning, worked on the Annual Progress Report for the LGIP (Local Government Infrastructure Program) to submit to Regional Development Victoria

Design – Prepared by Garrett Liston

- Continued implementation of the 2014/15 Capital Works Program
- Survey & Design – Patchewollock Tempy and Sheep Hills Warracknabeal Roads commenced; Glenorchy and Dimboola Minyip Roads completed
- Tender for Kerb & Channel completed and currently being advertised

Environment – Prepared by Geoff Harvey

- Inspected Lake Street, Rabl Park and kindergarten re tree issues
- Attended Emergency Management Group Meeting
- Attended Lighting the Regions Meeting, Donald
- Inspected Morcoms Road re native vegetation issues
- Inspected street trees, Hopetoun
- Held quarterly review with Planet Footprint
- Attended Yarriambiack Creek Advisory Committee Meeting
- Inspected trees in Rupanyup with arborist re safety issues
- Inspected Roma Ross Reserve re safety of trees along footpath
- Inspected reported dangerous trees in Woomelang
- Attended Wimmera Mallee Sustainability Alliance Meeting, Horsham
- Held discussions with Sustainability Victoria re Community Grants scheme
- Responded to various complaints, enquiries from ratepayers

OHS/Risk Management – Prepared by Barry Sullivan

- Continuing to gather information for the Internal Risk Management Audit. Assisted by Management, Councillors, Mick Evans (Assets Engineer) and Bernardine Schilling (Executive Assistant/HR Officer)
- Addressing risk requests from staff across the Yarriambiack Shire Council
- Conducted safety audits on the Warracknabeal Town Hall, Warracknabeal Leisure Centre and the Leisure Centre grounds prior to the elderly citizen's concert. Safety risks to the public were identified and rectified prior to the 400 people attending all three locations. No incidents were recorded on the day
- Attended a Municipal Association of Victoria Commercial Crime Workshop in Horsham with Ray Campling to look at Council's Fraud Control Plan as well as Fraud Awareness training. The workshop looked at the types of fraud that occurred in Local Government and the measures required to minimise risk. The workshop highlighted Councils can lose up to 5% of their revenue to fraud annually. Council will need to consider if they wish to implement fraud awareness training to all staff as well as develop a policy and procedures to address fraud cases
- Attended a Local Government Risk & Safety Group Workshop in Ballarat presented by M & K Lawyers. The presentation looked closely at the legal role responsibility of managers in managing risk and safety within their departments

10.8 Community Projects Report – Prepared by Dennis Smith

Country Football and Netball Program 2013/2014

The Hopetoun Community Centre and Football/Umpires Facilities Upgrade project has been approved with a grant of \$73,000 (please refer to the Putting Locals First Program section below for further details).

Putting Locals First Program

The Hopetoun Community Centre and Football/Umpires Facilities Upgrade have been approved with a grant of \$225,000. The total capital expenditure for this project is \$348,000.

Financial details of the overall project are: grants - \$298,000, cash from the Hopetoun Recreation Reserve Committee of Management - \$50,000 and in-kind labour and equipment to the value of \$58,300, which gives a total project cost of \$406,300.

The signed Activity Schedules have been returned to Regional Development Victoria.

Community Facility Funding Program 2014/2015 – Minor Facilities

Berry's Sports Surfaces commenced the Murtoa Bowling Club synthetic green installation on Monday, 14 October 2014. Works are anticipated to take approximately six weeks to complete.

Community Facility Funding Program 2015/2016 – Minor Facilities

We are waiting on the outcome of the full application for the installation of lighting to the new synthetic bowling surface at the Beulah Bowling and Croquet Club, with a grant requested of \$12,300 for a total project cost of \$18,450.

Community Facility Funding Program 2015/2016 – Planning

Again, we are waiting on the outcome of the full application to develop a new Shire wide Sport & Recreation Strategy requesting a grant of \$30,000 for a total project cost of \$49,760.

Local Facilities for Local Clubs Program – 2014/2015

A full application has been developed and submitted, under this program, to construct a dual cricket practice wicket at the Minyip Recreation Reserve (for use by the Rupanyup Minyip Cricket Club), with a grant requested of \$22,000 for a total project cost of \$44,060.

Country Football and Netball Program 2014/2015

I am currently working with the Minyip Murtoa Football & Netball Club and the Minyip Recreation Reserve Committee of Management, to develop an application for submission under this round of the program to upgrade their sporting facilities at the Minyip Recreation Reserve. Works are to include re-sheeting of the netball court (to address Netball Victoria non-compliance issues), construction of netballer's showers and toilets and upgrading the football change-rooms showers and toilets.

Hopetoun Fishery

We are still waiting on a detailed plan from the Hopetoun Angling Club and GWMWater regarding fence re-location and proposed location of the cut in to the Lake prior to further investigations being undertaken. Once this information is received project costing can commence and possible funding sources investigated when the project cost has been determined.

Other Grant Application Assistance (these are not required to be submitted by Council)

I have assisted the Warracknabeal RSL by writing a grant application for funding under the Victorian Veterans Council – Anzac Centenary Community Grants Program for Anzac Day 2015 commemoration.

I'm assisting the Minyip Field & Game Club by writing an application for funding under the Shooting Sports Facility Program to purchase new automatic traps.

Other Work Undertaken

Assisting the relative community groups with the design, construction, and possible funding of community gardens at Hopetoun, Beulah and Warracknabeal.

Currently preparing layout plans for the Rupanyup Maternal and Child Health Centre redevelopment project to enable meaningful comparative quotations to be obtained.

Met with, and working with, Annabel Nowlan and Grant Finck regarding design and possible funding for the proposed Brim Streetscape project.

I'm also assisting the Brim Lions Club in developing, and sourcing possible funding, for a shade structure to be installed above the playground at Redda's Park.

11 REPORTS FOR DECISION

11.1 Finance Report – Prepared by Anita McFarlane

The Finance Report as at September 2014 will be tabled.

Recommendation

The Finance Report as at September 2014 be received.

Moved Cr L Woods seconded Cr H Ballentine that Finance Report as at September 2014 be received.

Carried

11.2 Revenue Report – Prepared by Chantelle Pitt

The Revenue Report as at October 2014 will be tabled.

Recommendation

The Revenue Report as at October 2014 be received.

Moved Cr T Grange seconded Cr H Ballentine that Revenue Report as at October 2014 be received.

Carried

Moved Cr K Zanker seconded Cr T Grange that standing orders be suspended at 10:35am.

Carried

Moved Cr K Zanker seconded Cr H Ballentine that standing orders be resumed at 10:50am.

Carried

11.3 Councillor Code of Conduct – Prepared by Bernardine Schilling

The residents of the Yarriambiack Shire have a right to expect the business of Council to be conducted with efficiency, fairness and integrity.

This Code is applicable to Councillors. It does not override or affect the legislation which applies to Local Government but guides Councillors in what is accepted practice and behaviour.

The Local Government Act 1989 requires Councillors to act honestly, responsibly and with a reasonable degree of care and diligence when carrying out their duties.

The Councillors of the Yarriambiack Shire are committed to working together, along with Council's Chief Executive Officer and Council officers as a co-operative and constructive team to ensure the shared vision for the Shire becomes reality.

Recommendation

That the Councillor Code of Conduct be adopted.

Moved Cr T Grange seconded Cr H Ballentine that the Councillor Code of Conduct be adopted.

Carried

11.4 Appointment of Deputy Municipal Emergency Resource Officers – Prepared by Michael Evans

Under Yarriambiack Shire Council's Municipal Emergency Management Plan, officers are nominated to perform roles as outlined in the Plan (as per S 21(1) of the Emergency Management Act 1986).

Due to staff changes, we need to nominate additional officers to the role of Deputy Municipal Emergency 11.4 Resource Officers (MERO's) with the officer's nominated being:-

- Chris Lehmann
- Garrett Liston

With the appointment of the above officers, the names of all staff nominated to act as Deputy MERO's will be:-

- Tony Brennan
- Geoff Harvey
- Chris Lehmann
- Garrett Liston
- James Magee
- Nathan McLean
- Bernie Naylor
- Barry Sullivan
- Bob Taylor

With myself (Michael Evans), maintaining my current position as Municipal Emergency Resource Officer.

Recommendation

That the following Yarriambiack Shire Council employees be appointed to the role of Deputy Municipal Emergency Resource Officers:-

- Chris Lehmann
- Garrett Liston

Moved Cr H Ballentine seconded Cr T Grange that the following Yarriambiack Shire Council employees be appointed to the role of Deputy Municipal Emergency Resource Officers:-

- **Chris Lehmann**
- **Garrett Liston**

Carried

11.5 2014-2015 Capital Works Program – Prepared by Michael Evans

The 2014-2015 Capital Works Program (as tabled).

Recommendation

That Council adopt the Capital Works Program for 2014-2015.

Moved Cr K Zanker seconded Cr T Grange that Council adopt the Capital Works Program for 2014-2015.

Carried

12 GENERAL BUSINESS (including strategic direction and specific issues)

Cr H Ballentine has participated in research via two Universities regarding being a woman in the Mallee, and this has also included her role as a Councillor and was recently informed that one may send her story to the National Library. Cr H Ballentine has record this in case of future repercussions of any nature.

Cr H Ballentine is aware the Hopetoun P-12 needs funding for renovations and will be monitoring and supporting their progress.

Cr H Ballentine highlighted the Importance of recreation water both socially and economically - photos have been collected and copies provided to Shire.

Cr H Ballentine spoke in relation to the 100 years Centenary of Women in Local Government – two functions, one in Melbourne and one in Ouyen (list of past Councillors available). Important to note Audrey Hoffmann was first lady Councillor for our Shire in 1981.

Moved Cr H Ballentine seconded Cr L Woods that our Mayor writes letters to past lady Councillors who had been elected in our Shire and acknowledge they were the first lady Councillors in our Council to be elected in the first 100 years.

Cr H Ballentine concluded with a compliment to Jane Hatcher and Traders of Hopetoun for new initiatives eg car.

Cr T Grange spoke in depth with respect of the Late Former Prime Minister Gough Whitlam and to his strong connections with Local Government.

13 CLOSED SESSION

14 MINUTES FROM MEETINGS

15 ATTACHMENTS / REPORTS

Planning Permit Activity Report for September 2014
Rates Report – October 2014
Yarriambiack Shire Council – Income Statement by Resources for
September 2014
Income Statement by Department for September 2014
Yarriambiack Shire Council Capital Expenditure for September 2014
Yarriambiack Shire Council Balance Sheet as at 30th September 2014

16 NEXT MEETING

The next meeting of Council will be held on Wednesday, 26 November 2014
at 9:30 am at Warracknabeal.

17 CLOSE 11:18am

Mayor

Application Identifier x (ppr v0.04)	Application type	Property Location						Estimated Cost of Works	Proposed Use or Development	Applicant Details						Date Application Received	Responsible Authority Outcome	Date of Responsible			
		Street Address			Crown Description					Lot on Plan		Name	Street Number, Name, Type		Locality				State	Country	Postcode
		Street Number, Name, Type	Locality	Postcode	Allotment, Block, Section, and Parish/Township	Lot	Plan			Street Number, Name, Type	Postcode										
1.1	1.2	1.3.1.1	1.3.1.2	1.3.1.3	1.3.4	1.3.5.1	1.3.5.2	1.7	1.8	1.9.1	1.9.1.1	1.9.1.2	1.9.1.3	1.9.1.4	1.9.1.5	2.1	4.1	4.2			
TP39-14	New application	Sunraysia Highway	Woomelang	3485		1	PS442517	400,000	Additional 2 Bunkers	Mark Carter	PO Box 313	Kerang	Vic	Australia	5379	24/07/2014	In progress				
TP41-14	New application	302 Gerdzt Rd	Kewell	3396	CA54 Parish Kewell East	1	PS600100C	0	Subdivision	Darren Allchurch	302 Gerdzt Rd	Kewell	Vic	Australia	3393	06/08/2014	In progress				
TP43-14	New application	118 Lascelles St	Hopetoun	3396		6	PS028103	22000	Construction of a Garage	Mal McLean	16 Lascelles St	Hopetoun	Vic	Australia	3396	19/08/2014	Permit issued by delegate of the Responsible Authority	24/09/2014			
TP44-14	New application	Centre Hill Rd	Lascelles	3487	CA45 Parish Bitchigal			100,000	Stone Extraction	Ray Campling	PO Bpx 243	Warracknabeal	Vic	Australia	3393	19/08/2014	Permit issued by delegate of the Responsible Authority	19/09/2014			
TP45-14	New application	57 Woolcock St	W'Beal	3393		1 & 2	TP404243J	14,850	Construction of a Garage	Gavin Peters	57 Woolcock St	Warracknabeal	Vic	Australia	3393	22/08/2014	Permit issued by delegate of the Responsible Authority	15/09/2014			
TP46-14	New application	30 Woolcock St	W'Beal	3393				40,000	Demolition & Alterations	Trudy Rickard	31 Sheedy's Rd	Killarney	Vic	Australia	3283	22/08/2014	In progress				
TP57-13/A	Amended permit a	6005 Stawell W'beal Rd	Minyip	3392				0	Building Works	Peter Niewand	PO Box 10	Minyip	Vic	Australia	3392	22/08/2014	Permit issued by delegate of the Responsible Authority	15/09/2014			
TP23-12/A	Amended permit a	247 Henty Highway	W'Beal	3393				0	Building Works	Northwest Ag Services	PO Box 1469	Swan Hill	Vic	Australia	3585	22/08/2014	Permit issued by delegate of the Responsible Authority	01/09/2014			
TP47-14	New application	107 Rabls Rd	Murtoa	3390		Lot 1 & 2	TP411261K	0	3 Lot Subdivision	Brian Hamilton	107 Rabls Rd	Murtoa	Vic	Australia	3390	25/08/2014	In progress				
TP48-14	New application	97 Henty Highway	W'Beal	3393				2,000	Extension of Display Area	Mark O'Connor	PO Box 1084	Horsham	Vic	Australia	3402	16/09/2014	In progress				
TP49-14	New application	Navy Dam Rd	Hopetoun	3396		Lot 1	TP11020	200,000	Stone Extraction	Ray Campling	PO Box 243	Warracknabeal	Vic	Australia	3393	09/09/2014	In progress				
TP50-14	New application	161 Government Rd	W'Beal	3393		Lot 1	TP381397B	20,000	Erection of Farm Shed	Ben Bentley	168 Scott St	Warracknabeal	Vic	Australia	3393	17/09/2014	In progress				
TP51-14	New application	CA19 Sec 24 , Foundry Rd	Minyip	3392	CA19, Sec 24, Minyip			19,000	Erection of Light Tower	Ken Milgate	417 Dunmunkle School Rd	Minyip	Vic	Australia	3392	18/09/2014	In progress				
TP52-14	New application	2962 Hopetoun-Sea Lake Rd	Woomelang	3485	CA38 Parish Minapre		TP361172Q	398,870	Construction of 2nd Dwelling	Swanbuild	PO Box 1349	Swan Hill	Vic	Australia	3585	26/09/2014	Permit issued by a delegate of the Responsible Authority	30/09/2014			

YARRIAMBIACK SHIRE COUNCIL
INCOME STATEMENT BY RESOURCES
FOR SEPTEMBER 2014

Posting Year	2015
Operating/Capital	O

	September Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
Income					
Asset Disposal & Fair Value Adjustments	\$ -	-\$ 400,000	\$ -	-\$ 400,000	0%
Contributions, Donations & Reimbursement	-\$ 14,772	-\$ 309,839	-\$ 35,717	-\$ 274,122	12%
Government Grants & Charges	-\$ 178,238	-\$ 9,225,566	-\$ 1,814,414	-\$ 7,411,152	20%
Interest Income	-\$ 21,890	-\$ 139,921	-\$ 22,351	-\$ 117,570	16%
Rates & Charges	\$ 11,090	-\$ 10,594,460	-\$ 11,676,718	\$ 1,082,258	110%
User Charges, Fees & Fines	-\$ 58,496	-\$ 1,051,752	-\$ 298,681	-\$ 753,071	28%
Income Total	-\$ 262,305	-\$ 21,721,538	-\$ 13,847,880	-\$ 7,873,658	64%
Expense					
Asset Disposal & Fair Value Adjustments	\$ -	\$ 300,412	\$ -	\$ 300,412	0%
Contributions & Donations	\$ 53,241	\$ 892,342	\$ 231,252	\$ 661,090	26%
Depreciation Amortisation & Impairment	\$ -	\$ 6,251,313	\$ -	\$ 6,251,313	0%
Employee Costs	\$ 558,592	\$ 7,637,865	\$ 2,203,178	\$ 5,434,687	29%
Finance Costs	\$ 15,907	\$ 72,866	\$ 27,888	\$ 44,978	38%
Materials	\$ 443,759	\$ 5,215,260	\$ 1,534,808	\$ 3,680,452	29%
Other Expenses	\$ 84,354	\$ 1,357,868	\$ 625,008	\$ 732,860	46%
Expense Total	\$ 1,155,854	\$ 21,727,926	\$ 4,622,135	\$ 17,105,791	21%
Grand Total	\$ 893,549	\$ 6,388	-\$ 9,225,746	\$ 9,232,134	

YARRIAMBIAK SHIRE COUNCIL
INCOME STATEMENT BY DEPARTMENT
FOR SEPTEMBER 2014

Operating/Capital	O
Posting Year	2015

	September Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
Income					
Community Services	-\$ 136,521	-\$ 1,974,579	-\$ 490,627	1,483,952	25%
Corporate Services	-\$ 22,840	-\$ 14,552,348	-\$ 11,967,918	2,584,430	82%
Economic Development	-\$ 38,449	-\$ 988,531	-\$ 128,715	859,816	13%
Engineering	-\$ 29,610	-\$ 2,725,221	-\$ 144,941	2,580,280	5%
Recreation, Culture & Leisure	-\$ 14,418	-\$ 264,361	-\$ 97,959	166,402	37%
Regulatory Services	-\$ 11,771	-\$ 157,739	-\$ 32,956	124,783	21%
Waste & Environment	-\$ 8,696	-\$ 1,058,759	-\$ 984,764	73,995	93%
Income Total	-\$ 262,305	-\$ 21,721,538	-\$ 13,847,880	7,873,658	64%
Expense					
Community Services	\$ 177,148	\$ 2,750,681	\$ 674,732	2,075,949	25%
Corporate Services	\$ 51,215	\$ 1,928,109	\$ 399,983	1,528,126	21%
Economic Development	\$ 119,825	\$ 1,020,560	\$ 548,086	472,474	54%
Engineering	\$ 381,010	\$ 11,069,421	\$ 1,699,466	9,369,955	15%
Governance	\$ 47,077	\$ 1,012,911	\$ 326,937	685,974	32%
Recreation, Culture & Leisure	\$ 129,734	\$ 1,377,604	\$ 267,570	1,110,034	19%
Regulatory Services	\$ 81,933	\$ 663,416	\$ 191,867	471,549	29%
Waste & Environment	\$ 167,911	\$ 1,905,224	\$ 513,494	1,391,730	27%
Expense Total	\$ 1,155,854	\$ 21,727,926	\$ 4,622,135	17,105,791	21%
Grand Total	\$ 893,549	\$ 6,388	-\$ 9,225,746	\$ 9,232,134	

YARRIAMBIACK SHIRE COUNCIL
CAPITAL EXPENDITURE FOR SEPTEMBER 2014

Posting Year	2015
Account Type	Expense

	September Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
Administration - Capital					
Building Capital Works	\$ -	\$ 5,000	\$ 818	\$ 4,182	16%
Furniture & Equipment Capital Works	\$ -	\$ 2,000	\$ -	\$ 2,000	0%
Aerodrome - Capital					
Resheets	\$ -	\$ 150,000	\$ -	\$ 150,000	0%
Asset Management - Capital					
Computer / IT Capital Works	\$ -	\$ -	\$ 3,333	\$ 3,333	
Bridge - Capital					
Bridge Construction	\$ -	\$ 32,726	\$ -	\$ 32,726	0%
Caravan Parks - Capital					
Building Capital Works	\$ 18,182	\$ 76,000	\$ 18,182	\$ 57,818	24%
Furniture & Equipment Capital Works	\$ -	\$ 2,000	\$ -	\$ 2,000	0%
Depot - Capital					
Building Capital Works	\$ 1,929	\$ 250,000	\$ 87,183	\$ 162,817	35%
Drainage - Capital					
Drainage Construction	\$ 18,727	\$ 33,297	\$ 50,478	\$ 17,181	152%
Footpath - Capital					
Footpath Construction	\$ 2,950	\$ 201,337	\$ 2,950	\$ 198,387	1%
Gymnasium - Capital					
Furniture & Equipment Capital Works	\$ -	\$ 4,000	\$ -	\$ 4,000	0%
Hall - Capital					
Building Capital Works	\$ 5,400	\$ 48,000	\$ 9,748	\$ 38,253	20%
Industrial Estate - Capital					
Industrial Estate Capital Works	\$ -	\$ 35,000	\$ 1,526	\$ 33,474	4%
Information Technology - Capital					
Computer / IT Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0%
Kerb & Channel - Capital					
Kerb & Channel Construction	\$ -	\$ 300,000	\$ -	\$ 300,000	0%
Livestock Exchange - Capital					
Building Capital Works	\$ -	\$ 10,300	\$ -	\$ 10,300	0%
Local Roads - Capital					
Reseals	\$ -	\$ 229,911	\$ -	\$ 229,911	0%
Resheets	\$ 76,194	\$ 1,178,760	\$ 494,751	\$ 684,009	42%
Rural Road Construction	\$ 82,332	\$ 2,363,544	\$ 94,875	\$ 2,268,669	4%
Shoulder Resheets	\$ 25,804	\$ 378,721	\$ 38,103	\$ 340,618	10%
Urban Road Construction	\$ -	\$ 186,000	\$ -	\$ 186,000	0%
Maternal & Child Health - Capital					
Building Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0%
Computer / IT Capital Works	\$ -	\$ 2,500	\$ -	\$ 2,500	0%
MECC - Capital					
Furniture & Equipment Capital Works	\$ -	\$ 2,228	\$ 273	\$ 1,955	12%
Parks & Playgrounds - Capital					
Playground Capital Works	\$ -	\$ 21,630	\$ -	\$ 21,630	0%
Preschools - Capital					
Building Capital Works	\$ -	\$ 43,000	\$ 13,467	\$ 29,533	31%
Public Amenities - Capital					
Building Capital Works	\$ -	\$ 5,000	\$ -	\$ 5,000	0%
Senior Citizens - Capital					
Building Capital Works	\$ -	\$ 80,000	\$ 288	\$ 79,713	0%
Sporting Complex - Capital					
Building Capital Works	\$ -	\$ 5,000	\$ 34,699	\$ 29,699	694%
Furniture & Equipment Capital Works	\$ -	\$ 4,000	\$ -	\$ 4,000	0%
Staff Vehicle Purchases					
Plant Purchases	\$ -	\$ 320,000	\$ -	\$ 320,000	0%
Swimming Pool - Capital					
Building Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0%
Tech Services - Capital					
Building Capital Works	\$ -	\$ 5,500	\$ -	\$ 5,500	0%
Transfer Stations & Landfills - Capital					
Waste Site Capital Works	\$ -	\$ 20,000	\$ -	\$ 20,000	0%
Works Plant Purchases					
Plant Purchases	\$ 4,425	\$ 740,000	\$ 6,697	\$ 733,303	1%
	\$ 235,942	\$ 6,795,454	\$ 857,369	\$ 5,938,085	13%

YARRIAMBIACK SHIRE COUNCIL
BALANCE SHEET
AS AT 30th SEPTEMBER 2014

	September Actual	Budget 2014/15	2014/15 Actual YTD	Budget Remains	% Budget Expended
Current Assets					
Cash & Cash Equivalents Investments	\$ (1,341,116)	\$ 2,992,000	\$ (1,376,098)	\$ 4,368,098	-46%
Rate Debtors	\$ (29,703)	\$ 900,000	\$ 12,515,405	\$ (11,615,405)	1391%
Debtors	\$ (234,698)	\$ 511,000	\$ 230,329	\$ 280,671	45%
Other Current Accrued Assets	\$ 13,948	\$ 180,000	\$ 192,240	\$ (12,240)	107%
Inventory On Hand	\$ 36,844	\$ 900,000	\$ 628,844	\$ 271,156	70%
Assets Held for Resale	\$ -	\$ 84,000	\$ 85,320	\$ (1,320)	102%
Current Assets Total	\$ (1,554,726)	\$ 5,567,000	\$ 12,276,040	\$ (6,709,040)	
Non Current Assets					
Non Current Debtors	\$ -	\$ -	\$ 24,923	\$ (24,923)	
Investments	\$ -	\$ 350,000	\$ 445,464	\$ (95,464)	127%
Fixed Assets	\$ 235,942	\$ 149,645,000	\$ 158,497,688	\$ (8,852,688)	106%
Non Current Assets Total	\$ 235,942	\$ 149,995,000	\$ 158,968,075	\$ (8,973,075)	
TOTAL ASSETS	\$ (1,318,783)	\$ 155,562,000	\$ 171,244,114	\$ (15,682,114)	
Current Liabilities					
Creditors	\$ 404,063	\$ (1,200,000)	\$ (1,320,778)	\$ 120,778	110%
Current Loans	\$ -	\$ (151,000)	\$ (147,026)	\$ (3,974)	97%
Short Term Provisions	\$ (2,837)	\$ (2,619,000)	\$ (2,659,644)	\$ 40,644	102%
Trust & Deposits	\$ (3,370)	\$ -	\$ (91,471)	\$ 91,471	
Current Liabilities Total	\$ 397,856	\$ (3,970,000)	\$ (4,218,919)	\$ 248,919	
Non Current Liabilities					
Long Term Provisions	\$ -	\$ (404,000)	\$ (396,859)	\$ (7,141)	98%
Non Current Loans	\$ 27,380	\$ (199,000)	\$ (314,591)	\$ 115,591	158%
Non Current Liabilities Total	\$ 27,380	\$ (603,000)	\$ (711,450)	\$ 108,450	
TOTAL LIABILITIES	\$ 425,235	\$ (4,573,000)	\$ (4,930,369)	\$ 357,369	
NET ASSETS	\$ 893,548	\$ (150,989,000)	\$ (166,313,746)	\$ 15,324,746	
Current Assets					
Accumulated Surplus/Deficit	\$ 893,549	\$ (64,189,000)	\$ (67,864,746)	\$ 3,675,746	106%
Asset Revaluation Reserve	\$ -	\$ (86,800,000)	\$ (98,449,000)	\$ 11,649,000	113%
TOTAL EQUITY	\$ 893,549	\$ (150,989,000)	\$ (166,313,746)	\$ 15,324,746	

YARRIAMBIACK SHIRE COUNCIL

Investments

Bendigo Bank	\$ 301,456.33	3.35%	01/09/2014
Commonwealth Bank	\$ 123,786.21	2.95%	19/01/2015
AMP (oncall)	\$ 540.39		Oncall
	\$ 425,782.93		

Loans

		Term & Rate	Finish Date
National Australia Bank - Unfunded Superannuation	\$ 385,519	Fixed at 5.21%	30/06/2018
National Australia Bank - Roller	\$ 76,098	Fixed at 5.95%	22/02/2016
	\$ 461,617		

Rates Report - October 2014

Prepared by Chantelle Pitt

Rate Code	Ward Description	Total Income	Rebate Total	Receipts	Total
General Rates	Dunmunkle	\$ 2,959,221.66	\$ (41,850.23)	\$ (174,871.28)	\$ 2,742,500.15
	Hopetoun	\$ 3,338,158.74	\$ (35,859.73)	\$ (131,321.98)	\$ 3,170,977.03
	Warracknabeal	\$ 3,931,171.35	\$ (56,955.46)	\$ (222,444.53)	\$ 3,651,771.36
Total		\$ 10,228,551.75	\$ (134,665.42)	\$ (528,637.79)	\$ 9,565,248.54
120L Residential Garbage Service	Dunmunkle	\$ 131,098.94	\$ (8,184.87)	\$ (15,649.62)	\$ 107,264.45
	Hopetoun	\$ 107,762.34	\$ (6,842.34)	\$ (12,867.74)	\$ 88,052.26
	Warracknabeal	\$ 191,138.51	\$ (9,103.41)	\$ (21,709.44)	\$ 160,325.66
Total		\$ 429,999.79	\$ (24,130.62)	\$ (50,226.80)	\$ 355,642.37
120L Commercial Garbage Service	Dunmunkle	\$ 3,913.86	\$ -	\$ (323.47)	\$ 3,590.39
	Hopetoun	\$ 4,436.41	\$ -	\$ (462.10)	\$ 3,974.31
	Warracknabeal	\$ 4,157.79	\$ -	\$ (646.94)	\$ 3,510.85
Total		\$ 12,508.06	\$ -	\$ (1,432.51)	\$ 11,075.55
120L Rural Garbage Service	Dunmunkle	\$ 4,024.78	\$ (142.70)	\$ (323.47)	\$ 3,558.61
	Hopetoun	\$ 1,663.56	\$ -	\$ -	\$ 1,663.56
	Warracknabeal	\$ 5,730.04	\$ (54.45)	\$ (388.11)	\$ 5,287.48
Total		\$ 11,418.38	\$ (197.15)	\$ (711.58)	\$ 10,509.65
240L Residential Garbage Service	Dunmunkle	\$ 5,560.02	\$ (302.20)	\$ (808.44)	\$ 4,449.38
	Hopetoun	\$ 6,081.74	\$ (378.75)	\$ (342.37)	\$ 5,360.62
	Warracknabeal	\$ 19,620.20	\$ (649.47)	\$ (2,844.25)	\$ 16,126.48
Total		\$ 31,261.96	\$ (1,330.42)	\$ (3,995.06)	\$ 25,936.48
240L Commercial Garbage Service	Dunmunkle	\$ 36,928.29	\$ -	\$ (2,518.42)	\$ 34,409.87
	Hopetoun	\$ 28,710.52	\$ -	\$ (4,345.90)	\$ 24,364.62
	Warracknabeal	\$ 94,477.60	\$ -	\$ (11,000.82)	\$ 83,476.78
Total		\$ 160,116.41	\$ -	\$ (17,865.14)	\$ 142,251.27
240L Rural Garbage Service	Dunmunkle	\$ 14,557.04	\$ -	\$ (269.69)	\$ 14,287.35
	Hopetoun	\$ 8,634.48	\$ -	\$ (179.90)	\$ 8,454.58
	Warracknabeal	\$ 18,792.84	\$ -	\$ (218.31)	\$ 18,574.53
Total		\$ 41,984.36	\$ -	\$ (667.90)	\$ 41,316.46
80L Residential Garbage Service	Dunmunkle	\$ 27,369.08	\$ (1,895.56)	\$ (2,508.87)	\$ 22,964.65
	Hopetoun	\$ 28,760.66	\$ (2,157.52)	\$ (2,745.32)	\$ 23,857.82
	Warracknabeal	\$ 35,038.87	\$ (1,811.25)	\$ (5,207.60)	\$ 28,020.02
Total		\$ 91,168.61	\$ (5,864.33)	\$ (10,461.79)	\$ 74,842.49
80L Rural Garbage Service	Dunmunkle	\$ 1,065.36	\$ -	\$ (66.60)	\$ 998.76
	Hopetoun	\$ 1,293.55	\$ (25.73)	\$ (133.17)	\$ 1,134.65
	Warracknabeal	\$ 3,329.25	\$ (23.13)	\$ (199.76)	\$ 3,106.36
Total		\$ 5,688.16	\$ (48.86)	\$ (399.53)	\$ 5,239.77
Residential Kerbside Recycling	Dunmunkle	\$ 106,864.35	\$ (7,118.66)	\$ (13,524.80)	\$ 86,220.89
	Hopetoun	\$ 90,205.38	\$ (6,507.40)	\$ (11,234.88)	\$ 72,463.10
	Warracknabeal	\$ 157,223.66	\$ (7,713.57)	\$ (19,586.55)	\$ 129,923.54
Total		\$ 354,293.39	\$ (21,339.63)	\$ (44,346.23)	\$ 288,607.53
Commercial Kerbside Recycling	Dunmunkle	\$ 9,029.47	\$ -	\$ (656.82)	\$ 8,372.65
	Hopetoun	\$ 7,781.98	\$ -	\$ (1,601.41)	\$ 6,180.57
	Warracknabeal	\$ 12,697.20	\$ -	\$ (1,289.78)	\$ 11,407.42
Total		\$ 29,508.65	\$ -	\$ (3,548.01)	\$ 25,960.64
Rural Kerbside Recycling	Dunmunkle	\$ 1,883.95	\$ (26.82)	\$ (29.80)	\$ 1,827.33
	Hopetoun	\$ 1,672.02	\$ -	\$ (149.28)	\$ 1,522.74
	Warracknabeal	\$ 1,433.16	\$ (23.81)	\$ (104.35)	\$ 1,305.00
Total		\$ 4,989.13	\$ (50.63)	\$ (283.43)	\$ 4,655.07
Municipal Charge	Dunmunkle	\$ 108,378.89	\$ (4,590.81)	\$ (11,567.62)	\$ 92,220.46
	Hopetoun	\$ 127,829.50	\$ (4,280.69)	\$ (10,567.57)	\$ 112,981.22
	Warracknabeal	\$ 157,718.59	\$ (4,837.92)	\$ (16,113.45)	\$ 136,767.24
Total		\$ 393,926.98	\$ (13,709.42)	\$ (38,248.64)	\$ 341,968.92
SDL/Bins/Fire/Old Municipal Charge	Dunmunkle	\$ 6,414.81	\$ -	\$ -	\$ 6,414.81
	Hopetoun	\$ 4,566.64	\$ -	\$ -	\$ 4,566.64
	Warracknabeal	\$ 5,172.98	\$ -	\$ -	\$ 5,172.98
Total		\$ 16,154.43	\$ -	\$ -	\$ 16,154.43
Credits	Dunmunkle	-\$ 41,093.82	\$ -	\$ 38,054.01	\$ (3,039.81)
	Hopetoun	-\$ 14,164.05	\$ -	\$ 10,916.36	\$ (3,247.69)
	Warracknabeal	-\$ 43,423.38	\$ -	\$ 39,371.56	\$ (4,051.82)
Total		-\$ 98,681.25	\$ -	\$ 88,341.93	\$ (10,339.32)
Fire Services Fixed Charge	Dunmunkle	\$ 209,879.25	\$ (15,100.00)	\$ (19,322.16)	\$ 175,457.09
	Hopetoun	\$ 241,437.87	\$ (11,850.00)	\$ (18,622.71)	\$ 210,965.16
	Warracknabeal	\$ 307,864.97	\$ (18,800.00)	\$ (29,280.48)	\$ 259,784.49
Total		\$ 759,182.09	\$ (45,750.00)	\$ (67,225.35)	\$ 646,206.74
Fire Services Levy	Dunmunkle	\$ 118,235.62	\$ -	\$ (6,158.51)	\$ 112,077.11
	Hopetoun	\$ 145,218.75	\$ -	\$ (5,480.36)	\$ 139,738.39
	Warracknabeal	\$ 160,894.95	\$ -	\$ (7,622.76)	\$ 153,272.19
Total		\$ 424,349.32	\$ -	\$ (19,261.63)	\$ 405,087.69
Grand Total		\$ 12,896,420.22	\$ (247,086.48)	\$ (698,969.46)	\$ 11,950,364.28

% Outstanding of Current Rates & Charges

92.66%

% Outstanding 2013

92.62%

% Outstanding 2012

95.59%

% Outstanding 2011

91.35%

Recommendation

That the report be received.

Breakdown of Rates Outstanding

