

AGENDA OF ORDINARY MEETING OF YARRIAMBIACK SHIRE COUNCIL TO BE HELD ON WEDNESDAY 28 OCTOBER 2015 AT THE MUNICIPAL OFFICE 34 LYLE STREET WARRACKNABEAL AT 9:30AM

1 WELCOME

2 ACKNOWLEDGEMENT

We acknowledge the traditional owners of the land on which we meet today and pay our respect to both past and present elders.

3 PRAYER

Almighty God, without whom no Council can stand nor anything prosper we ask that you be present and guide us in our deliberations today. We pray that we will be fair in our judgements and wise in our actions and that decisions will be made with goodwill and a clear conscience for the betterment and welfare of the people of Yarriambiack Shire.

Amen

4 PRESENT

Crs A McLean, Cr R Kingston, Cr K Zanker, Cr L Woods, Cr H Ballentine, Cr T Grange, Cr G Massey, Ray Campling (Chief Executive Officer), James Magee (Director Infrastructure & Planning) and Bernardine Schilling (Executive Assistant)

5 APOLOGIES

6 CONFIRMATION OF MINUTES

Ordinary Meeting of Council – 23 September 2015

Closed Session of Council – 23 September 2015

7 DECLARATION OF CONFLICT OF INTEREST

8 BUSINESS ARISING

8.1 Action List from last meeting

8.2 Ongoing and Pending Action List

9 PETITIONS

10 REPORTS

Corporate Reports

- 10.1 Mayor's Report
- 10.2 Councillor's Reports
- 10.3 Chief Executive Officer – Activity Report
- 10.4 Director Infrastructure & Planning Report
- 10.5 Capital Works Program Report
- 10.6 Community Services Report
- 10.7 Infrastructure Services Report
- 10.8 Community Projects Report

11 REPORTS FOR DECISION

- 11.1 Finance Report
- 11.2 Revenue Report
- 11.3 Proposed Sale of Land - 1 Corrong Court Hopetoun
- 11.5 Heatwave Plan 2015-2018
- 11.6 Economic Development and Tourism Strategy 2015-2019
- 11.7 Mobile Garbage Bins – Sale of Replacement Bins
- 11.8 2014/2015 Annual Report

10.1 Mayor's Report – Prepared by Andrew McLean

25 September	Attended the gathering of regional Mayors at Ararat
01 October	Participated in a media photo shoot for the launch of Garage Trails. Attended Grampians Central West Waste and Resource Recovery Groups Audit and Board meetings at Ararat
02 October	Attended the Murtoa Art exhibit and Opened the Murtoa Big Weekend
06 October	Attended and Opened the Minyip Show
08 October	Attended the Woomelang & District Bush Nursing Centre for afternoon tea to help celebrate their 50 Years in Service to the Woomelang Community
09 October	Attended Skillinvest Awards Night at Longerenong College
12 October	Met with Geoffrey Lord from Federation University
14 October	Attended Council Forum in Warracknabeal
16 October	Attended the Seasonal Conditions meeting in Horsham
19 October	Attended Grampians Central West Waste and Resource Recovery Group information presentation with the Hindmarsh Council in Nhill
21 October	Attended Rural Council Victoria Forum in Melbourne
22 October	Attended the Municipal Association of Victoria (MAV) Annual Dinner in Melbourne
26 October	Attended Grampians Central West Waste and Resource Recovery Groups information presentation with Horsham Rural City Council
27 October	Participated in the Walk to School at Yaapeet
28 October	Participated in the Walk to School with the Warracknabeal Special Development School

10.2 Councillor's Reports**Cr H Ballentine**

- 28 September Attended Tourism meeting at Wimmera Business Centre organised by Hindmarsh Tourism regarding tourism trails
- 13 October Chaired AGM for Lake Lascelles and Lake Corrong Committee of Management at Mallee Bush Retreat at Hopetoun
- 14 October Attended Council Forum in Warracknabeal
- 15 October Opened Woomelang Flower Show
- 18 October Attended afternoon tea at the RSL Hall to view new renovations with public
- 22 October Attended Municipal of Association of Victoria Dinner at the Sofitel in Melbourne and received my ten year service award, many thanks to CEO Ray Campling for the nomination and also to the many ratepayers who have supported me over the years, they know who they are, and I am extremely grateful for the opportunity. It has indeed been a great honour to represent the Hopetoun Ward

Cr G Massey

- 24 September Attended Warracknabeal Action Group (WAG) meeting
- 28 September Attended Warracknabeal Senior Citizens meeting
- 05 October Attended Chaplaincy meeting in Warracknabeal
- 06 October Attended WAG meeting
- 07 October Met with Sports & Recreation Strategy Consultant, Wendy Holland
- 08 October Attended Warracknabeal Show
- 12 October Attended Warracknabeal & District Bank AGM
- 14 October Council Forum
- 27 October Attended WAG meeting

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

28 OCTOBER 2015

Cr K Zanker

- 26 September Attended Murtoa outdoor cinema
- 07 October Attended Yarriambiack Has Talent meeting
- 08 October Attended the Warracknabeal Annual Show and attended the Yarriambiack Youth Action Council meeting
- 09 October Attended Community Action Network meeting.
- Attended gamers night at the Warracknabeal Neighbourhood house
- 14 October Council Forum.
- Rural Financial Counselling Services – develop a social media strategy workshop
- 20 October Attended the Volunteering Western Victoria AGM and Wimmera HUB meeting
- 22 October Attended the WORDS Steering Group meeting
- 23 October Attended the Municipal Association of Victoria State Council meeting
- 27 October Attended Volunteer Western Victoria general meeting

Cr R Kingston

- 05 October Attended Municipal Association of Victoria (MAV) Company Directors Course in Melbourne
- 06 October Attended the Minyip A & P Society Show
- 07 October Attended the Rupanyup A & P Society Show
- 08 October Attended the Warracknabeal Annual Show – Manned 'Lighting the Region' Stand
- 09 October Attended MAV Company Directors Course in Melbourne
- 12 October Attended the Rupanyup Consultative Committee meeting and AGM – I was elected President
- 14 October Council Forum
- 22 October Attended the Sustainability Victoria Community Conversation on Climate workshop in Horsham and Murtoa Historical Society AGM

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

28 OCTOBER 2015

Cr L Woods

- 06 October Attended the Warracknabeal Action Group (WAG) meeting
- 07 October Attended Rural Northwest Health (RNH) Mental Health Week presentation in Warracknabeal
- 08 October Attended the Warracknabeal Annual Show
- 14 October Council Forum
- 21 October Attended the Yarriambiack obesity project workshop at RNH
- 23 October Attended Warracknabeal Primary School's 'Walk to school' event
- 27 October Attended WAG meeting

Cr T Grange

- 23 September Council Meeting
- 02 October Attended Opening of the Murtoa Big Weekend.
Attended the GrainCorp Art Exhibition at Murtoa
- 05 October Attended Shocking Arts Exhibition at Minyip
- 06 October Attended the Opening of the Minyip Show with Mayor Cr Andrew McLean and Cr Ray Kingston
- 08 October Attended Lighting the Regions display at the Warracknabeal Show
- 09 October Attended Wimmera Southern Mallee Regional Transport Group meeting in Horsham
- 13 October Attended Wimmera Development Association Board meeting in Horsham
- 14 October Council Forum
- 16 October Attended SHARE meeting at Minyip
- 20 October Attended Murtoa Progress Association meeting at Murtoa
- 26 October Meeting with the Hon Gayle Tierney MP MLC Deputy President of the Legislative Council, Victoria Parliament – various matters in Horsham
- 27 October Chaired the Municipal Emergency Planning Committee meeting at Warracknabeal

10.3 Chief Executive Officer, Activity Report – Prepared by Ray Campling

- Represented Council at the Mallee Football League Dinner at Sea Lake
- Attended Rate Capping Panel meeting in Melbourne
- Attended Ministerial Advisory Roundtable with Minister for Family Violence, Fiona Richardson at the Ballarat Town Hall
- Met with David Brennan, CEO, Wimmera Catchment Authority – Wimmera Draft Carbon Ready Plan
- Met with Paul Margetts, Divisional Superintendent, Horsham – various matters
- Attended various Murtoa Big Weekend activities
- Met with Murtoa Historical Society and VicTrack representatives in regard to the Murtoa/Railway Station upgrade
- Attended Wimmera Uniting Care Mental Health Awareness – Light at the end of the Tunnel exhibition in Horsham
- With Tim Rose and Greg Wilson attended Environmental Protection Authority (EPA) public meeting in Horsham
- Attended Wimmera CEO's meeting in Stawell
- Met with Geoff Lord, Head of Campus, Wimmera Federation University annual meeting
- Attended Wimmera Development Association meeting in Horsham
- Met with Victorian Electoral Commission representatives in relation to the Yarriambiack Shire Electoral Representative Review

10.4 Director Infrastructure & Planning Report – Prepared by James Magee

Warracknabeal Flood Study

Levee design work on a proposed levee is progressing well and soon it can be distributed to the public to gain feedback and input before a final design can be adopted. Council can then investigate whether funding from the State Government can be obtained to make the levee a reality. The levee system will almost certainly be a combination of utilising remnant levees, construction of some new sections or extending existing ones, as well as providing for the construction of temporary levees in some areas immediately prior to a flood event.

An overwhelming theme of the previous public consultation was that as much of the levee as possible should be permanent, so less work is required prior to the flood.

Green Army

The Service Provider for this project is Job Futures Ltd trading as CoAct. A Project Delivery Agency has been appointed being Youth Connections trading as The Skills Generator with Council being the Project Sponsor.

The project has Federal funding and will employ up to eight persons from 17 to 24 years of age for a period of approximately 23 weeks for 30 hours per week. Works will include:

- tree propagation
- tree planting and watering
- poisoning of cactus
- rabbit control
- rubbish cleanup

Advertising of the Supervisors position should occur soon.

Patchewollock Railway Buildings

Works have commenced on the goods shed with the building being restumped and guttering and downpipes being relaced. The Station building works are complete including replacement of structural members, some of the weatherboards and new roofing iron, replacement of guttering and improving drainage away from the building. The funding comes via VicTrack for heritage buildings. Onley's Holdings of Donald were the main contractor for the works.



OH&S/Risk Management – Prepared by Barry Sullivan

I attended a two day Australasian Inter – Service Incident Management System (AIMS) training course at the Grains Innovation Park in Horsham.

A Risk & Safety audit was completed on the Warracknabeal Town Hall prior to the Senior Citizens Concert. With over three hundred attending the concert on the day, the audit identified high risk areas which could have occurred during the concert period. High risks included a fire inside the building and a mass exit of elderly from the building. Exit points and fire fighting equipment were checked over before the concert started and safety issues rectified.

Hot Work Permits have now been activated to minimise the risk of fires occurring from Council work programs. Hot Work Permits relate to outside work crews, contractors working for Council and community project officers overseeing Council community project sites. Council managers, coordinators and project supervisors are responsible to issue permits and ensure fire suppression systems are in place prior to commencing work on site.

The Home & Community Care Occupational Health and Safety Action Plan are complete and have been handed over to the Aged & Disability Services Coordinator to use. The Action Plan is a systematic approach to OHS and follows seventeen specific safety areas relating to safety standards practiced by Home & Community Care employees, from the induction phase when a person is first employed to incident reporting, training etc.

The manual holds a number of WorkSafe guidelines and safety documentation and is a reference tool for Community Service staff to use. It is a live manual and therefore Community Service staff can add to the manual as new documentation is available.

10.5 Capital Works Program 2015/2016 – Prepared by Chris Lehmann

Roads & Streets – Urban Roads				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Brock Street Woomelang		March 2016		Improve median strip with new tree and turning areas
Cemetery Road Warracknabeal		March 2016		Construct and seal 4 metres wide 200 metres long from Anderson Street heading west
Cook Street Woomelang		December 2015		Construct and seal 5.5 metre wide, Roberts Street to Church Street
Gould Street Warracknabeal		March 2016		Construct and seal 7 metres wide Cox Street to Allan Street
Long Street Warracknabeal		March 2016		Construct and seal 4 metres wide Dungey Street to Dally Street
Market Street Minyip		April 2016		Construct and seal shoulder 2.5 metres wide Foundry Street to McLeod Street
Mill Street Minyip	100%	July 2015	August 2015	Willmores
Roberts Street Woomelang		December 2015		Construct and seal 5.5 metres wide, Brock to Cook Street
Scott Street Warracknabeal		May 2016		Construct and seal 15 metres wide at Arnold Street intersection (near mens shed)
Smith Street Warracknabeal		April 2016		Construct and seal 4 metre wide from Dungey Street
Taylor Street Warracknabeal		April 2016		Construct and seal 4 metres wide Anderson Street to High School

Roads & Streets – Rural Roads				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Banyena Pimpinio Road	20%	October 2015		Reconstruct and widen seal to 6.6 metre total distance 2.8km(2 jobs),jobs starts at Murtoa/Minyip Road heading east
Brim West Road		December 2015		Reconstruction seal (4 metres) two sections total distance 2.86 km, job is between Fishers Road and Warracknabeal/Rainbow Road
Dimboola Minyip Road		February 2016	June 2016	Reconstruct seal to 6.6 metres length 1.2km,works start at Barrat Quarry Road heading east
Gama Sea Lake Road		February 2016		Reconstruct seal 4 metres, length 2km,section starts east of Lascelles North Road heading east
Longerenong Road		March 2016		Widen seal to 6.6 metres for 1.94km. starting point 3km from Murtoa/Glenorchy Road
Patchewollock Tempy Road	50%	September 2015		Construct 6.6 metre seal, length 1.5km,starts end of seal Patchewollock end
Sea Lake Lascelles Road		February 2016		Reconstruct seal 6.6 metres, length 1.3km,starts at Shire boundary heading west
Sheep Hills Bangerang Road		January 2016		Construct 4 metre seal 1.4km long, starting end of seal heading north
Watchem Warracknabeal Road	100%	September 2015	October 2015	Reconstruct seal to 5.5 metres, length 1.6km. starting 400metres east of Rupanyup Road and going east

Gravel Shoulders				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Banyena Pimpinio Road		March 2016		Construct 2 metre wide sandstone shoulder both sides of seal. 2 sections, total length 2.7km
Brim West Road		January 2016		Construct 2 metre wide sandstone shoulder both sides of seal 3.4km long (either side of Hoods lane)
Dimboola Minyip Road		February 2016		Construct 2 metre wide sandstone shoulder both sides of seal 1km long
Hopetoun Yaapect Road		December 2015		Construct 2 metre wide limestone shoulder both sides of seal 3.2km in length (either side of Websters road)
Minyip Dimboola Road		February 2016		Construct 2 metre wide sandstone shoulder both sides 500 metres in length
Minyip Rich Avon Road		March 2016		Construct 2 metre wide sandstone shoulder both sides of seal 1.6km in length
Rosebery Rainbow Road		April 2016		Construct 2 metre wide limestone shoulder both sides of seal 1km in length (near Kemps Road)
Rupanyup Road		November 2015		Construct 2 metre wide sandstone shoulder both sides of seal. 2 sections total length 8.5km
Sea Lake Lascelles Road		February 2016		Construct 2 metre wide limestone shoulder both sides of seal 1km in length (east of Maxwells road)
Sheep Hills Bangerang Road		May 2016		Construct 2 metre wide sandstone shoulder both side of seal 2.1km in length

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

28 OCTOBER 2015

Gravel Shoulders (Continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Wyperfeld Park Road		January 2016		Construct 2 metre wide limestone shoulder both of sides of seal 1.5km in length (south of Mitchells Road)
Yaapeet Kenmare Road		January 2016		Construct 2 metre wide limestone shoulder both side of seal 1.6km in length (south of Hopetoun/Rainbow Road)
Gravel Re-Sheets				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
3LK Road				Construct 4 metre wide road 510 metres in length using Great Western gravel
A Matthews Road				Construct 5 metre wide road 920 metres in length using St Arnaud gravel
Ailsa Road	100%	October 2015	October 2015	Construct 5 metre wide sandstone road 1.29km in length
Ailsa Wheat Road				Construct 4 metre wide sandstone road 1.17km in length
Antwerp Road				Construct 4 metre wide sandstone road 440 metre in length
Areegra Exchange	100%	August 2015	August 2015	St Arnaud gravel
Averys Road	100%	August 2015	August 2015	Hewitts Pit Sandstone
Bangerang Hall Road	100%	July 2015	July 2015	Hewitts Pit Sandstone

Gravel Re-sheets (Continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Boolite Donald Road				Construct 5 metre wide road using St Arnaud gravel
Boundary Road 2		May 2016		Construct 5 metre limestone wide road 2.26km in length
C Readings Road				Construct 4 metre wide road 1km in length using Great Western gravel
Cannum 5 Chain Road				Construct 5 metre wide sandstone road 2.5km in length
Clyne Road				Construct 4 metre wide sandstone road 1.5km in length
Dogwood Road				Construct 4 metre wide sandstone road 1.8km in length
Echungga Road		March 2016		Construct 4 metre wide limestone road 970 metres in length
Feerys Road				Construct 4 metre wide sandstone road 810 metres in length
Gama South Road		February 2016		Construct 4 metre wide limestone road 960 metres in length
Goslings Road	100%	July 2015	July 2015	Eys Pit Limestone
Guleys Road		May 2016		Construct 4 metre wide limestone road 1km in length
Hoffmans Road	100%	August 2015	August 2015	Murphys Pit Sandstone
Hollands Road	100%	August 2015	August 2015	Hewitts Pit Sandstone
Holtkamps Road	100%	July 2015	July 2015	Chapmans Pit Sandstone

YARRIAMBIAK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

28 OCTOBER 2015

Gravel Re-Sheets (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Jollys Road		December 2015		Construct 4 metre wide limestone road 1.5km in length
Lah Angle Road	100%	August 2015	August 2015	Hewitts Pit Sandstone
Lascelles North Road	100%	September 2015	September 2015	Construct 4 metre wide limestone road 4.4km in length R2R funding
Lawler Carron Road				Construct 4 metre wide road using St Arnaud gravel
McIntyres Road				Construct 4 metre wide road 600 metres in length using Great Western gravel
Mellis Road				Construct 4 metre wide road 2.3km in length using St Arnaud gravel
Moloneys Road				Construct 4 metre wide sandstone road 2.6km in length
Murtoa Cemetery Road	100%	July 2015	July 2015	Chapmans Pit Sandstone
Niewands Road				Construct 4 metre wide sandstone road 1.5km in length
Olneys Road				Construct 4 metre wide road 460 metres in length using St Arnaud gravel
Patchewollock Tip Road		October 2015		Construct 4 metre wide limestone road 380 metre in length
Pullens Road				Construct 4 metre wide sandstone road 1.6km in length
Ratray Road	100%	August 2015	August 2015	Hewitts Pit Sandstone
Rosebery Rainbow Road		April 2016		Construct 4 metre wide limestone road 500 metres in length
Thompsons Road	100%	August 2015	August 2015	St Arnaud gravel

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

28 OCTOBER 2015

Gravel Re-Sheets (continued)				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Turriff West Road		November 2015		Construct 5 metre wide limestone road 1.9km in length
Two Mile Road		April 2016		Construct 4 metre wide limestone road 2.6km in length
V Schultzs Road				Construct 4 metre wide sandstone road 760 metres in length
Wallup Hall Road				Construct 4 metre wide sandstone road 2.7km in length
Wardles Road West	100%	August 2015	August 2015	Murphys Pit Sandstone
Wathe Reserve Road		October 2015		Construct 4 metre wide limestone road 860 metre in length
Woods Road				Construct 4 metre road using St Arnaud gravel
Woollards Road	100%	October 2015	October 2015	Construct 4 metre wide limestone road 1.8km in length
Yaapeet South Road		May 2016		Construct 5 metre wide limestone road 2.5km in length
Yarto Speed Road		November 2015		Construct 4 metre limestone road 3.2km in length

Footpaths				
Project	% Completed	Start Date	Completion Date	Comments Works part of contract
Beggs Street Warracknabeal				Section 1 Construct 1.5 metre concrete footpath starting at Obrien street towards King street (107 metres) Section 2 Werrigar street to Obrien street (72 metres)
Craig Avenue Warracknabeal				Construct 1.5 metre concrete footpath starting at 80 Craig Avenue to Kokoda Avenue (137 metres)
Lyle Street Warracknabeal				Construct 1.5 metre concrete footpath Molyneaux to Devereux Street (108 metres)
Lascelles Street Hopetoun				Construct 1.5 metre concrete footpath from police station to Strachan Street (79 metres)
Cromie Street Rupanyup				Construct 1.5 metre footpath from Woods Street going north (110metres long)
Main Street Minyip				Construct 1.5 metre footpath from 139 Main Street to walking track (53 metres)
O'Brien Street Warracknabeal				Construct 1.5 metre concrete footpath from Campbell to Beggs Street (102 metres)
Phillips Street Warracknabeal				Construct 1.5 metre concrete footpath on south side of Wheatlands (32metres)

Footpaths (continued)				
Project	% Completed	Start Date	Completion Date	Comments
				Works part of contract
Strachan Street Hopetoun				Construct 1.5 metre concrete footpath from Toole street to gate at recreation ground (115 metres)
Hewitt/Bell Streets Warracknabeal				Pedestrian Crossing
Scott/Bell Streets Warracknabeal				Pedestrian Crossing
Scott/Milbourne Streets Warracknabeal				Pedestrian Crossing

Kerb & Channel				
Project	% Completed	Start Date	Completion Date	Comments
Cromie Street Murtoa				Renew kerb and 4 metre sealed road (Marma to Breen Street)
Dennys Street Hopetoun	100%	August 2015	September 2015	Willmores
Foundry Street Minyip				Section 1 Renew kerb and seal up to kerb (Main to Market street) Section 2 Renew kerb and seal to new kerb (Wimmera to Main Street)
McLeod Street Minyip				Renew and add new kerb and seal to new kerb (Main to Market Street)
Stewart Street Rupanyup	80%	September 2015		Renew kerb and underground drainage and seal up to new kerb

Bridges & Culverts and Drainage				
<i>Project</i>	<i>% Completed</i>	<i>Start Date</i>	<i>Completion Date</i>	<i>Comments</i>
Lloyd/Munro Streets Murtoa				Drainage – Install Pipe & Storm Water Pit
Gladstone Street Beulah				Renew Culverts
Lloyd/Munro Streets Murtoa				Upgrade Drainage System
Phillips Street Beulah				Renew Culverts

- slashing and spraying works in both southern and northern area
- clean up and mowing towns for shows and festivals
- tip clean up before fire restrictions start
- levelling pavers in footpath to remove trip hazards
- hot mix works done on areas where heavy vehicles turn at Hopetoun in Dennys street and Golf Course Road, also at Warracknabeal in Bowman and Jamouneau Streets

10.6 Community Services Report – Prepared by Gavin Blinman

Kindergartens

Council is currently advertising across the Shire for Kindergarten enrolments for 2016. At this stage it appears that Council will not be offering a service in Woomelang and we are discussing options for the community with parents. On 27 October we will have a public meeting to look at early years services in Woomelang for the future.

Council have received our Small Rural Grants for kindergartens - Beulah and Minyip received \$20,000, Rupanyup \$18,000 and Hopetoun \$10,000. This will assist the ongoing financial situations of the small rural kindergartens.

I have been part of a State level MAV/DET working party for the last 14 months representing Rural Councils into developing new guidelines for Early Years Management formerly Cluster Management.

A new set of draft guidelines has been developed and a policy management framework is now being worked on. I have travelled to Melbourne for these meetings bi monthly and this may continue for another few months, as we finalise documents and inform the sector.

Beulah Kindergarten is the last of our kindergartens to be assessed under the National Quality Framework, the assessment was carried out recently and the findings have returned. Thanks to our staff and local community we have achieved an overall rating of exceeding the average, a terrific result.

Environmental Health / Local Laws – Prepared by Tim Rose & Greg Wilson

Approximately 10 food premises inspections have been undertaken during this period, with no major breaches of relevant legislation identified. High levels of compliance and co-operation from food vendors at the Warracknabeal Show was also observed. New owners of a closed food premises requested an inspection in October, with the intention of undertaking significant works and re-opening the business.

An outbreak of Norovirus was reported to Council by the Department of Health in an Aged Care facility. Council provided intensive cleaning and isolation advice, sampling and monitoring of the outbreak on behalf of the Department. The outbreak has now been declared over. The facility is actively using this event as a learning tool to further improve their processes.

Council's school based immunisation program has been completed for 2015. The schedule provided parents with the option to vaccinate their children at no cost against diseases/conditions such as human papillomavirus, whooping cough, chickenpox and tetanus.

We have had a few dog issues regarding wandering, barking and excessive dogs. There have been several reports of barking dogs. Council are currently working with the owners to rectify these issues, but unfortunately there is no quick fix. Some wandering dog issues have been dealt with, although one may be a work in progress.

There have been no cats trapped this month for a change.

Council has received a few complaints about sheep being placed in house yards around town to be used as lawn mowers, these have been moved on.

Yards that had notices on them to clean up rubbish for unsightly land have been actioned.

Over the next six weeks Council will be busy with block inspections for commencement of fire prevention.

Aged and Disability – Prepared by Lisa Dunkley

Home & Community Care (HACC)

On 16 September 2015, the Victorian and Commonwealth Governments signed the agreement on transitioning responsibilities for aged care and disability services in Victoria. The agreement includes the transfer to the Commonwealth Department of Social Services of funding and administration of HACC services for older people from 1 July 2016.

A key feature of the agreement is the commitment of both governments to ensuring that the service system is stable for a minimum of three year period. More detailed information will be provided to us over the next few months. A Wimmera HACC working party has been formed to prepare for the changes and initiate a regional response. The first meeting was held recently and Local Government and health agencies from across our region are on the working party. Yarriambiack Shire Council is represented by Manager Community Services. Department of Health & Human Services have given a grant of \$70,000 to fund the project.

Seniors Week

Once again we held the seniors concert at the Town Hall to a crowd of 350, enjoying the performance by renowned Australian singer Colleen Hewitt, as part of the Victorian Seniors week. Following the concert seniors shared a picnic lunch at the Community Centre, catching up with many friends and enjoying the day out.

The event brought many visitors to the town and it was wonderful to see the Town Hall full. A lot of time and teamwork goes into organising a major event like this, and once again it was most successful.

Volunteer Transport – Prepared by Michelle Hallam

Transport

For the month of September 2015 we completed 10 drives and only had two cancelled bookings. This month drives were mainly accessing services in Horsham and Ballarat. The table below is a comparison over the last three years.

September 2015	10 drives, 2 cancellation
September 2014	13 drives
September 2013	8 drives

Meals on Wheels

September 2015	1,175 Meals
September 2014	1,139 Meals

Maternal and Child Health (MCH) – Prepared by Nanette Freckleton & Ros Barber**MCH – End of September Figures**

Birth Notifications 19
Enrolments 24

Service is ticking along well.

There are four children in Out of Home Care within the Shire. This is a new area we are now responsible for measuring and reporting on.

Good connections this month with Police and their Family Violence unit, Wimmera Uniting Care, Rural Northwest Health, Grampians Health Domestic Violence, and Maternal & Child Health to support young parents in a number of issues.

Youth Report – Prepared by Murray McKenzie

- Members of the Yarriambiack Youth Action Council met Thursday, 8 October 2015. Central to discussions were support of YHT, efforts to increase knowledge about Mental Health-potentially, an event to bring focus on the positive in the Shire from a young persons perspective
- YHT Organising Committee Meeting on Wednesday, 7 October with consolidation of Workshop presenters and Workshop dates/venues
- Mental Health Week 4 – 10 October. Saw three Gaming Night Events to run to support this week with “Positive” messages delivered about health and well being. Beyond Blue information was made available. Hopetoun – Sunday, 4 October, Murtoa – Thursday, 8 October and Friday, 9 October at Warracknabeal. The Mental Health Week events showcased the upgraded video gaming technology the Council approved at the last Council Forum
- 26 September 2015 saw the film night run at Murtoa. The showing of Big Hero 6 commenced at 7pm at the Murtoa Recreation Reserve, with a gold coin donation. All funds received went to the Rachael’s Wish Fundraising Pool. Around 70 people attended with over \$750 raised. Well done to Youth Action Councillor Karina Drum, and the Murtoa College students who helped organise the event with Principal Tony Goodwin and Rachael Littore. Very positive feedback and great to see CEO Ray Campling enjoying the popcorn and movie
- We have applied for a Rural and Regional Local Government Youth Engagement Program Grant. Targeting disengaged young people to use an applied learning approach to research and plan the construction of a BMX track
- We had several young people attend the Nexus paint balling trip during the school Holidays

SHARE Program (Sustainable Healthy Adaptable Resilient Engaged) – Prepared by Marianne Ferguson**Brim Farmers Tower Silo Art Project**

An application has been submitted to Regional Arts Victoria's Quick Response Grant to obtain funding to create a mural on the Brim Silos.

Community Assistance Grants

The Community Assistance Grants are currently open and close on 30 October 2015. These grants are to assist with the maintenance and capital improvements of community assets and events and community groups can apply for a maximum of \$500.

Social Media Strategy Workshop

A Social Media Strategy Workshop was held at the Beulah Business & Information Centre on 14 October. The workshop explored social media tools, creating a comprehensive social media strategy and implementation options.

Re-think the Art of Up-cycling Project

The Warracknabeal & District Neighbourhood House received funding from Regional Arts Victoria to deliver the 'Rethink the Art of Up-cycling' project. The project provides a series of creative skill development workshops in Warracknabeal that combine creative arts and working with recyclable materials to recreate, re-imagine and up-cycle items that may otherwise have ended up in landfill. The second workshop is planned for Wednesday, 21 October that includes sculpting and restoration of up-cycled wire and wood.

Wimmera Mallee Tourism

In conjunction with the regular Wimmera Mallee Tourism monthly photo and video competition, the Faces of Victoria's Wild West competition encompasses photos and videos that showcase people enjoying places in the Wimmera Mallee. The Faces of Victoria's Wild West competition is open until the end of October and the winning entry will receive a guided tour and morning or afternoon tea, at the historic Serviceton Railway Station for six people.

Woomelang Caravan Park Upgrade

Paving and access to the caravan park amenities have been completed. Preparations for landscaping are continuing.

Working with the Media Workshop

A 'Working with the Media' workshop was held in Woomelang on 13 October 2015. The workshop explored the benefits of working with the media to better promote businesses and events. The workshop also investigated the different types of media coverage options and how to develop an effective story angle.

Yarriambiack Tourism

The Yarriambiack Tourism Facebook Page currently has 1,234 'Likes'. The next Yarriambiack Tourism meeting will be held in Brim on 26 October 2015. The newly designed Lentil and Chickpea Recipe Book is currently being printed.

10.7 Infrastructure Services Report – Prepared by Bernie Naylor

Swimming Pools

Council has been working with the local swimming pool committees in preparation for the new swimming season.

To date some minor maintenance works have been undertaken such as replacing testing probes, repairs or replacement of dosing pumps.

Council has also installed a new floor in the toddlers' pool at Hopetoun.

Currently obtaining quotations to replace the concourse at the Rupanyup swimming pool, this will probably be undertaken over two years, half this year and the remainder of next year.

Working with the Tempy pool committee on some rehabilitation works to the main shell top.

The Minyip swimming pool has been repainted for this year's season.

The Annual Allocations have now been forwarded to the committees.

Annual Allocations

Swimming Pool	Allocation	Total
Warracknabeal	\$51,346	
Management & Lifeguards	\$10,000	\$61,346
Rupanyup	\$12,886	
Management & Lifeguards	\$10,000	\$22,886
Minyip	\$15,464	
Management & Lifeguards	\$10,000	\$25,464
Murtoa	\$22,706	
Management & Lifeguards	\$10,000	\$32,706
Hopetoun	\$21,155	
Management & Lifeguards	\$10,000	\$31,155
Beulah	\$13,461	
Management & Lifeguards	\$10,000	\$23,461
Woomelang	\$13,020	
Management & Lifeguards	\$10,000	\$23,020
Tempy	\$ 4,799	
Management & Lifeguards	\$ 5,000	\$ 9,799

In addition to this funding an amount of \$5,000 is allocated to each pool for general maintenance items.

Council has also entered into an agreement with Bendigo Aquatic Services for the next three years to undertake assistance in "Starting Up" – "Shutting Down" and also technical advice and assistance during the swimming season to our swimming pool committees.

This is the second time that we have entered into this agreement and has proven a very successful management tool for the committees.

Contract C203/2015 – Tipping Truck & Dog Trailer

Council has called tenders for the replacement of One (1) Tipping Truck and Dog Trailer.

Tenders were advertised on 3 October, 2015 through Tenderlink and will close on 2 November 2015.

This truck will replace the DAF located at Warracknabeal which was purchased in 2003.

Council will also be replacing a Northern Grader and also purchasing two combination rollers this year that are currently hired either new or second hand depending on budget available.

Free Green Waste Disposal

Council in conjunction with Fire Awareness Week held our annual Free Green Waste disposal days.

This year it was decided to conduct the free disposal over the period from 20 October 2015 to 25 October 2015 during the Transfer Stations normal hours of operation.

The collection period was very well received by the rate payers with all transfer stations kept very busy.

Scrap Metal Collections

Council's together with other members of the Regional Waste Management Group are investigating the possibility of a joint tender for the recovery and sale of scrap metal.

It is intended that the contract would be for a period of three years.

In the interim together with Hindmarsh Council we have arranged a collection by Grampians Scrap metal to clear all our transfer Stations of Scrap Metal.

We were able to negotiate a price of \$60 per tonne for this collection.

Environment – Prepared by Geoff Harvey

- Attended Warracknabeal Show re Lighting the Regions Project
- Inspected Patche Tip Road re regrowth of trees
- Inspected previous work sites in Mallee re rabbit infestations
- Inspected Rifle Range Reserve with Parksvic staff to discuss future management and rabbit ripping
- Held discussions with Shire solicitors re legal issues
- Inspected street trees after requests from residents
- Obtained quotes for Solar power on main office

Technical Services – Prepared by Nathan McLean

- Organised traffic counter installation and locations, downloaded data and saved report for future works
- Laser Electrical Horsham completed 44 lights in locations across the Shire with the LED lighting project in conjunction with a grant through the Public Safety Infrastructure Fund and the Department of Justice. I have completed the final report along with photographs and sent to Maria at the Department of Justice
- Assisted the Design Engineer, Joel Turner in surveying the Banyena Pimpinio road
- Submitted a Progress Report along with photographs to Richard Bales for the 2014/15 LGIP projects. There is still nine projects outstanding to complete
- Tim Bryce and myself installed three soft-fall retention mats at the Lions Park playground. These are placed under playground equipment to eliminate soft-fall being kicked out and to reduce the impact of falls
- Correspondence with Bruce Mitchell from Land management Surveys who is currently inspecting culverts within our Shire
- I have been in contact with Powercor and GWMWater to have our own meters installed, as they are being billed to the old Infant Welfare Centre at 71 Main Street, Minyip which is no longer under our control

Technical Officer – Prepared by Tony Brennan

- Completed Vehicle/Plant Checklist Reports and email to the responsible Managers
- Approved as required Consent Requests for the National Heavy Vehicle Regulator
- Processed various stormwater discharge point applications
- Assigned/completed various Complaint Request Management tasks as required
- Updated Plant List/Disposal list and checklist files as required
- Carried out Asset protection inspections across the Shire
- Reviewed and alter as required, Aeronautical Info Packages for the Warracknabeal and Hopetoun aerodromes

Warracknabeal Regional Livestock Exchange

- Sale held 16th September ... 8,978 head
- Sale held 30th September ... 7,648 head
- Sale held 14th October 3,251 head (Final sale for the year)
- National Saleyard Quality Assurance Program audit completed and passed with three observations/alterations to be carried out within the Quality Manual

Caravan Park Occupancy September 2015

State	Warracknabeal	Hopetoun	Murtoa
VIC	80	32	14
NSW	14	2	3
WA	6	0	0
QLD	20	0	0
SA	6	0	13
NT	0	0	0
ACT	0	0	0
TAS	1	0	0
International	0	0	0
Permanents	(17 x 9) = 153 (13 x 8) = 104	(31 x 0) = 0	(20 x 3) = 60 (11 x 2) = 22
Monthly Occupancy	384	34	112

10.8 Community Projects Report – Prepared by Dennis Smith**Country Football and Netball Program 2013/2014 and Putting Locals First Program**

The Building Permit has been issued for the Hopetoun Community Centre project and a meeting will be arranged with all parties to discuss OH&S requirements and project implementation.

Country Football and Netball Program 2014/2015

Drawings and specifications are currently being prepared for the Building Permit application to upgrade the football change-rooms showers and toilets, and construct of new netballers showers and toilets.

Community Facility Funding Program 2015/16 – Planning

The community consultation phase of the development of our Sport and Recreation Strategy 2016-2020 is now complete and evaluation of the surveys will now be undertaken.

Community Facility Funding Program 2015/16 – Minors

The installation of lights at the Beulah Bowling and Croquet Club is now complete and when State Government funding signage is arranged the project can be formally acquitted.

Local Facilities for Local Clubs Program

The construction of the cricket practice wickets at the Minyip Recreation Reserve is complete with the synthetic surface now laid. The power connection (for the bowling machine) will be carried out over the forthcoming weeks.

Regional Jobs and Infrastructure Fund

Quotations have been received for the construction of five walking tracks across the Shire. These tracks are to be located at Yaapeet, Woomelang, Murtoa and two in Minyip. An Expression of Interest application has been submitted to Regional Development Victoria requesting a grant of \$102,000 for a total project cost of \$136,000. If the Expression of Interest is supported a full application will then be compiled.

Community Sports Infrastructure Fund 2016/2017 – Cricket Facilities

An application is being developed for submission under this program for an additional non-potable water irrigation supply for Anzac Park – which is the construction of a 5ML dam in the south east corner at the Wheatlands Museum site, with pumping infrastructure to transfer the water to Anzac Park. The approximate figures (we are still waiting on a revised quote) for the application are a grant request of \$51,000 for a total project cost of \$76,000.

The closing date for submission is 29 October 2015.

Community Sports Infrastructure Fund 2016/2017 – Minor Facilities

A combined application for lights at the Brim Memorial Bowling Club and new in-ground fully automated sprinkler system for the Brim Recreation Reserve will be submitted under this program requesting a grant of \$85,200 for a total project cost of \$90,525.

Other Work Undertaken

I am assisting the Hopetoun RSL to implement projects/improvements from their allocated Local Government Infrastructure Program (LGIP) funding with only some minor works remaining.

I have also assisted many community groups with grant application writing and information.

11 REPORTS FOR DECISION

11.1 Finance Report – Prepared by Anita McFarlane

The Finance Report as at September 2015 will be tabled.

Recommendation

The Finance Report as at September 2015 be received.

11.2 Revenue Report – Prepared by Chantelle Pitt

The Revenue Report as at October 2015 will be tabled.

Recommendation

The Revenue Report as at October 2015 be received.

11.3 Proposed Sale of Land - 1 Corrong Court Hopetoun – Prepared by James Magee

Council has created an industrial estate at Hopetoun with the intention to sell the blocks and provide an economic stimulus to the area and allow development. The Corrong Development Co-operative wishes to purchase Lot 1 on Plan of Subdivision 725805N, Volume 11584 Folio 516 (Parent title Volume 10672 Folio 393) for the establishment of a panel beat spray painting business.

Section 189 of the Local Government Act requires public notice of Council land and hence the Chief Executive Officer authorized such advertising to occur with submissions closing 15 October 2015.

Council ratified the actions of the Chief Executive Officer in advertising the proposed sale of land and inviting submissions under section 223 of the Local Government Act at the Council meeting held 23 September 2015. No submissions were received.

Council must obtain a valuation of any Council land that is proposed for sale. That valuation has been undertaken and the allotment proposed for sale is valued at \$35,000-00.

It is proposed to sell the land being Lot 1 on Plan of Subdivision 725805N, Volume 11584 Folio 516 by private treaty to the Corrong Development Co-Operative Limited for the amount of \$16,500 including GST.

Recommendation

That Council proceeds with the sale of Lot 1 as described above by private treaty to Corrong Co-Operative Limited for the amount of \$16,500 including GST and that contract documents be signed and sealed.

11.4 Batchica West Road Gravelling – Prepared by Mick Evans

Council received an email (email attached) from Ross Johns on 5 September 2015, in relation to an extension of the Batchica West Road, Crymelon. The extension would allow B double access to Mr John's farm via a section which is currently an earth road (as shown in the aerial imagery attached).

Reasons for the request:

- It is difficult to get clear vision onto the Rainbow Road, due to the bend on Rainbow Road and some trees are close to the intersection
- The approach to the Rainbow/Warracknabeal Road is also on a 45 degree angle, this approach would have much clearer vision and significantly safer if it was to be at 90 degrees. A 90 degree approach would also allow left turning vehicles as well as right turning vehicles

The cost of forming and constructing 5m gravel all weather access road 230m long would be approximately \$8,500 dollars. Council would then need to allow for turning access (Vicroads designed), from the Jeparit Warracknabeal Road in the construction process. This would then give an approximate cost of \$9,500.

By following Council Access to Rural Properties Policy, clause 3.6, Council can make the decision based on the outcomes.

Recommendation

The Yarriambiack Shire Council approve the above request and it be considered for funding within the 2016/17 gravel re-sheet program or thereafter as resources allow.

ACCESS TO RURAL PROPERTIES POLICY**3.6 Individual Request for Road Improvement and Road Maintenance**

Council may consider a request for a road to be constructed or maintained to a higher standard than that prescribed by this policy where the road is the primary access for an existing enterprise being carried out on the land.

Council will consider each application on its merits and may endeavour to provide all weather access under the same criteria as set out in clause 3.1 for occupied houses.

The following matters should be considered by Council when responding to such a request:

1. Has the applicant demonstrated that the site is the centre of their farming enterprise?
YES
2. Is there a sufficient case to justify the road being constructed/maintained as all weather access? **YES**
3. Availability of Council funds to carry out the work. **NOT Budgeted for in current financial year**
4. The on-going maintenance implications of the proposal. **None of great significance**
5. Whether agreement with the request may create any difficult precedents for Council.
Council will have to get Vicroads approval as it is not a council road reserve

Once Council has determined that provision of a road in accordance with this clause is justified, provision of the road will be ongoing while the original factors of justification exist or are enhanced.

If at any time the Director Infrastructure and Planning believes the original factors of justification have ceased to exist or are significantly decreased, he may request further information from the road user to confirm that the road is still justified. If the information supplied does not clearly establish justification the matter shall be referred to Council for decision.

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

28 OCTOBER 2015

On 5 Sep 2015, at 3:45 pm, "jrjohns@vic.chariot.net.au" <jrjohns@vic.chariot.net.au> wrote:

James, I would like Yarriambiack Council to consider installing an all weather B-Double truck access to my main farming operation centre at 16 Hein Lane, Crymelon. The length of road requiring gravel is around 230 meters and is the extension of the Batchica West Road on the west side of the Rainbow/Warracknabeal Road. It is difficult to get clear vision onto the Rainbow Road, due to the bend on Rainbow Road and some trees close to the intersection. The approach to the Rainbow/Warracknabeal road is also on a 45 degree angle, this approach would have much clearer vision and significantly safer if it was to be at 90 degrees. A 90 degree approach would also allow left turning vehicles as well as right turning vehicles.

There is an existing small gravelled track through the triangular road reserve for car and ute access, in my opinion this will be unsuitable for up grade due to the number of trees and proximity to bend on Rainbow/Warracknabeal Road. This vehicle track is worth Council inspection prior to making a decision on all weather access to 16 Hein Lane.

Please find attached maps and satellite image. I look forward to your consideration in regard to this matter.

Kind regards,

Ross Johns



5 METRE GRAVEL ROAD

ROAD-Batchica West Rd Extension

Jun-15

GRAVEL	Cost per cubic metre	Cartage distance from pit in km	Travel cartage costs per tonne	Travel Cartage Cost per Cum
GreGre	\$33.98			\$0.00
Grampians Excavations	\$32.21			\$0.00
Sandstone	\$22.46	20	\$4.26	\$2.01
Limestone	\$17.42			\$0.00

	\$ Cost per square metre for 5metre road
Formation	1.015
Construction	1.619
Finishing	1.079

Material required	Length in metres	Width in metres	Depth in metres
	230	5	0.15

Total in cubic metres	173
Cubic metres x material cost	\$3,874.78
Travel cartage	\$346.10
Total	\$4,220.88

5 Metre Road		
Distance in Metres	Square Metres	Cost
230	1150	\$4,271

Total Cost for New Road
\$8,492.15

Update the figures in the green shaded cells and the yellow cells calculate automatically

The yellow shaded figures are used in the calculations. They can be updated if it is thought necessary. **DO NOT ALTER ANY OTHER CELLS ON OTHER SHEETS.**

11.5 Heatwave Plan 2015-2018 – Prepared by Gavin Blinman

The updated Heatwave Plan for 2015-2018 has now been finalised and is ready for Council adoption

We have made amendments to the plan with changes to government department names and the new state heat plan.

This plan is reviewed annually and at the end of each three year period we draft a new plan.

Recommendation

That Council adopts the Heatwave Plan 2015-2018.

11.6 Economic Development and Tourism Strategy 2015-2019 – Prepared by Gavin Blinman

The Economic Development and Tourism plan has now been widely consulted across our Shire and in Council.

We have had a few format and information updates and changes with the plan after consultation with Council and senior staff.

We normally adopt a plan as a draft and after a month of public comment adopt as a full plan. Given the level of consultation we have had with this plan and amendments made, the plan is ready for adoption as a full plan.

Recommendation

That Council adopts the Economic Development and Tourism Strategy 2015-2019.

11.7 Mobile Garbage Bins – Sale of Replacement Bins – Prepared by Bernie Naylor

A review has been conducted of the cost to Council to purchase Mobile Garbage Bins (MGB's) and the subsequent resale to residents replacing MGB's that have been damaged.

The cost to Council to purchase these MGB's has increased substantially since the Kerbside collections were introduced as detailed below:-

- 80 Litre Bin - current cost of bin to Council \$57, resale price was \$33.00
- 120 Litre Bin - current cost of bin to Council \$61, resale price was \$38.50
- 240 Litre Bin - (current cost of bin to Council \$76, resale price was \$49.50

The current resale price as detailed has been in place since the introduction of the kerbside waste collection service in the year 2000.

Recommendation

That the following fee increase regarding the resale price of Mobile Garbage Bins be approved:-

- 80 Litre Bin – increase from \$33.00 to \$50.00 per bin
- 120 Litre Bin – increase from \$38.50 to \$55.00 per bin
- 240 Litre Bin – increase from \$49.50 to \$70.00 per bin

11.8 2014/2015 Annual Report - Prepared by Anita McFarlane

The 2014/15 Annual Report for Yarriambiack Shire Council has been prepared, in accordance with the requirements of The Local Government Act 1989, and was forwarded to the Hon Natalie Hutchins, MP, Minister for Local Government, by the due date 30 September 2015. Copies have been provided to Councillors.

Under S.134 of the Local Government Act 1989, Council must hold a meeting as soon as practicable after Council has sent the Annual Report to the Minister; and the meeting must be advertised at least 14 days prior in a public notice.

Notice of the preparation of the Annual Report was published in the Public Notices section of the Warracknabeal Herald, Wimmera Mail Times and Hopetoun Courier together with advice that the public is welcome to attend the Council meeting on 28 October 2015, and copies of the report (which includes the Auditor's Report and Performance Statements for the year ended 30 June 2015) can be inspected at Council's offices and on the Council's website.

Recommendation

The 2014/2015 Annual Report be adopted by Council.

12 GENERAL BUSINESS (including strategic direction and specific issues)

13 CLOSED SESSION

14 MINUTES FROM MEETINGS

15 ATTACHMENTS / REPORTS

16 NEXT MEETING

The next meeting of Council will be held on Wednesday, 25 November 2015 at 9:30am at Warracknabeal.

17 CLOSE

Mayor

Application Identifier x (ppr v0.04)	Application type	Property Location					Proposed Use or Development	Applicant Details			Date Application Received	Responsible Authority Outcome	Date of Responsible Authority Outcome	
		Street Address		Crown Description	Lot on Plan			Name	Street Number, Name, Type					Locality
		Street Number, Name, Type	Locality	Allotment, and Parish/Township	Lot	Plan			1.9.1.1	1.9.1.2				
1.1	1.2	1.3.1.1	1.3.1.2	1.3.4	1.3.5.1	1.3.5.2	1.8	1.9.1	1.9.1.1	1.9.1.2	2.1	4.1	4.2	
TP39-14	New application	Sunraysia Highway	Woomelang		1	PS442517	Additional 2 Bunkers	Mark Carter	PO Box 313	Kerang	24/07/2014	Notice of decision issued by delegate of the Responsible Authority	30/06/2015	
TP45-15	New application	38-40 Dimboola Rd	Warracknabeal		Lot2	PS121449	Re-Erection of Bungalow	Wayne Preston	19 Hewitt St	Warracknabeal	02/07/2015	Permit issued by a delegate of the Responsible Authority	11/09/2015	
TP50-15	New application	1622 Sunraysia Highway	Lascelles	CA 1 (Pt)	Lot 1	TP841066P	Grain Storage	Patchewollock Pastoral P/L	18 Fishen St	Bacchus Marsh	28/07/2015	In progress		
TP51-15	New application	34 Bowman St	Warracknabeal		Lot 1	PS094379	Storage Shed	Kyle George	PO Box 403	Warracknabeal	28/07/2015	In progress		
TP53-15	New application	2-6 Scott St	Warracknabeal		Lot1	TP739296	Alterations to Existing Building	Kevin & Sally Gebert	2-6 Scott St	Warracknabeal	11/08/2015	Permit issued by a delegate of the Responsible Authority	08/09/2015	
TP54-15	New application	93 Lascelles St	Hopetoun		Lot 47	PS003170	Use and Development of land for a Convenience Shop	Dorian Doti	101 Lascelles St	Hopetoun	13/08/2015	Permit issued by a delegate of the Responsible Authority	23/09/2015	
TP55-15	New application	Roberts Lane	Hopetoun	CA 1 (PT) Parish Goyura			Construction of a Shade Shelter	Paul Fischer	100 Lascelles St	Hopetoun	31/08/2015	In progress		
TP56-15	New application	3 Sweetman St	Rupanyup	CA 17 (Pt)			2 Lot Subdivision	Uniting Church	130 Little Collins St	Melbourne	31/08/2015	In progress		
TP57-15	New application	6 R Learmonth Rd	Minyip		Lot 2	PS421080	2 Lot Subdivision	Wimpak Export Company	PO Box 101	Minyip	31/08/2015	In progress		
TP58-15	New application	Wimmera Highway	Rupanyup		Lot 1	TP170979	2 Lot Subdivision	Ferguson & Perry	62 McLachlan St	Horsham	09/08/2015	In progress		
TP59-15	New application	32 Swann St	Brim	CA14 Sec 1 Parish Batchica		TP271004P	Consolidation	Ferguson & Perry	62 McLachlan St	Horsham	09/08/2015	In progress		
TP60-15	New application	36 Craig Ave	Warracknabeal		Lot 10	PS052035	Construction of a Garage	Peter Roche	36 Craig Ave	Warracknabeal	09/09/2015	Permit issued by a delegate of the Responsible Authority	23/09/2015	
TP61-15	New application	Niewands Rd	Minyip		Lot 1	TP417203Y	Construction of a Farm Shed	Richard Krelle	4 McLeod St	Minyip	09/09/2015	Permit issued by a delegate of the Responsible Authority	23/09/2015	
TP62-15	New application	Woods Street	Yaapeet	CA17 Sec 1 Township of Yaapeet			Installation of Mast	GWMWater	11 McLachlan St	Horsham	10/09/2015	Permit issued by a delegate of the Responsible Authority	11/09/2015	
TP63-15	New application	97 Cromie St	Rupanyup				Construction of 2 bedroom Unit	Ambulance Victoria	PO Box 2000	Doncaster	23/09/2015	In progress		
TP64-15	New application	78 Anderson St	Warracknabeal		Lot 1	TP687962Q	2 Lot Subdivision	Wendy Lockey	499 Victoria St	Seville	22/09/2015	In progress		

YARRIAMBIAK SHIRE COUNCIL
INCOME STATEMENT BY RESOURCES
FOR SEPTEMBER 2015

Posting Year	2016
Operating/Capital	O

	September Actual	Budget 2015/16	2015/16 Actual YTD	Budget Remains	% Budget Expended
Income					
Asset Disposal & Fair Value Adjustments	-\$ 23,069.77	-\$ 297,800.00	-\$ 23,160.68	-\$ 274,639.32	8%
Contributions, Donations & Reimbursement	-\$ 12,162.64	-\$ 235,911.00	-\$ 25,212.13	-\$ 210,698.87	11%
Government Grants & Charges	-\$ 188,712.22	-\$ 8,870,887.00	-\$ 1,694,247.26	-\$ 7,176,639.74	19%
Interest Income	-\$ 18,842.96	-\$ 107,021.00	-\$ 12,850.99	-\$ 94,170.01	12%
Rates & Charges	\$ 6,707.38	-\$ 11,314,254.00	-\$ 12,268,217.97	\$ 953,963.97	108%
Sale Proceeds - Contra Sales	\$ -	\$ -	-\$ 172.72	\$ 172.72	
User Charges, Fees & Fines	-\$ 63,497.23	-\$ 1,028,072.00	-\$ 192,534.82	-\$ 835,537.18	19%
Income Total	-\$ 299,577.44	-\$ 21,853,945.00	-\$ 14,216,396.57	-\$ 7,637,548.43	65%
Expense					
Asset Disposal & Fair Value Adjustments	\$ -	\$ 309,424.00	\$ -	\$ 309,424.00	0%
Contributions & Donations	\$ 191,118.65	\$ 977,245.00	\$ 398,393.50	\$ 578,851.50	41%
Depreciation Amortisation & Impairment	\$ -	\$ 6,438,426.00	\$ -	\$ 6,438,426.00	0%
Employee Costs	\$ 545,660.52	\$ 7,770,428.00	\$ 2,065,815.89	\$ 5,704,612.11	27%
Finance Costs	\$ 5,788.19	\$ 123,396.00	\$ 6,341.38	\$ 117,054.62	5%
Materials	\$ 326,666.20	\$ 4,633,460.00	\$ 1,193,985.53	\$ 3,439,474.47	26%
Other Expenses	\$ 82,040.83	\$ 1,299,629.00	\$ 579,607.91	\$ 720,021.09	45%
Expense Total	\$ 1,151,274.39	\$ 21,552,008.00	\$ 4,244,144.21	\$ 17,307,863.79	20%
Grand Total	\$ 851,696.95	-\$ 301,937.00	-\$ 9,972,252.36	\$ 9,670,315.36	

YARRIAMBIACK SHIRE COUNCIL
INCOME STATEMENT BY DEPARTMENT
FOR SEPTEMBER 2015

Operating/Capital	O
Posting Year	2016

	September Actual	Budget 2015/16	2015/16 Actual YTD	Budget Remains	% Budget Expended
Income					
Community Services	-\$ 139,641.44	-\$ 1,863,121.00	-\$ 420,538.88	-\$ 1,442,582.12	23%
Corporate Services	-\$ 17,225.78	-\$ 15,348,378.00	-\$ 11,884,778.22	-\$ 3,463,599.78	77%
Economic Development	-\$ 17,452.28	-\$ 268,264.00	-\$ 40,483.46	-\$ 227,780.54	15%
Engineering	-\$ 100,316.89	-\$ 2,749,800.00	-\$ 783,507.23	-\$ 1,966,292.77	28%
Recreation, Culture & Leisure	-\$ 10,901.38	-\$ 360,970.00	-\$ 31,636.10	-\$ 329,333.90	9%
Regulatory Services	-\$ 6,950.52	-\$ 147,663.00	-\$ 27,126.84	-\$ 120,536.16	18%
Waste & Environment	-\$ 7,089.15	-\$ 1,115,749.00	-\$ 1,028,325.84	-\$ 87,423.16	92%
Income Total	-\$ 299,577.44	-\$ 21,853,945.00	-\$ 14,216,396.57	-\$ 7,637,548.43	65%
Expense					
Community Services	\$ 173,062.69	\$ 2,784,790.00	\$ 638,828.85	\$ 2,145,961.15	23%
Corporate Services	\$ 90,505.45	\$ 1,971,414.00	\$ 472,304.29	\$ 1,499,109.71	24%
Economic Development	\$ 66,726.61	\$ 772,285.00	\$ 244,180.81	\$ 528,104.19	32%
Engineering	\$ 354,778.70	\$ 10,954,703.00	\$ 1,550,397.50	\$ 9,404,305.50	14%
Governance	\$ 51,864.29	\$ 1,080,027.00	\$ 348,186.54	\$ 731,840.46	32%
Recreation, Culture & Leisure	\$ 221,065.08	\$ 1,344,019.00	\$ 361,709.36	\$ 982,309.64	27%
Regulatory Services	\$ 44,137.61	\$ 662,004.00	\$ 142,541.11	\$ 519,462.89	22%
Waste & Environment	\$ 149,133.96	\$ 1,982,766.00	\$ 485,995.75	\$ 1,496,770.25	25%
Expense Total	\$ 1,151,274.39	\$ 21,552,008.00	\$ 4,244,144.21	\$ 17,307,863.79	20%
Grand Total	\$ 851,696.95	-\$ 301,937.00	-\$ 9,972,252.36	\$ 9,670,315.36	

YARRIAMBIACK SHIRE COUNCIL
CAPITAL EXPENDITURE FOR SEPTEMBER 2015

Posting Year	2015
Account Type	Expense

	September Actual	Budget 2015/16	2015/16 Actual YTD	Budget Remains	% Budget Expended
Administration - Capital					
Building Capital Works	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00	0.00%
Furniture & Equipment Capital Works	\$ -	\$ 2,060.00	\$ -	\$ 2,060.00	0.00%
Aerodrome - Capital					
Resheets	\$ -	\$ 530,458.00	\$ -	\$ 530,458.00	0.00%
Animal Pound - Capital					
Animal Pound - Capital Works	\$ -	\$ -	\$ 13.77	\$ 13.77	
Asset Management - Capital					
Computer / IT Capital Works	\$ 26,360.00	\$ 39,500.00	\$ 26,360.00	\$ 13,140.00	66.73%
Bridge - Capital					
Bridge Construction	\$ -	\$ 33,764.00	\$ -	\$ 33,764.00	0.00%
Caravan Parks - Capital					
Building Capital Works	\$ 4,736.36	\$ 10,000.00	\$ 17,847.70	\$ 7,847.70	178.48%
Furniture & Equipment Capital Works	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	0.00%
Depot - Capital					
Building Capital Works	\$ 89,926.27	\$ 108,000.00	\$ 209,037.61	\$ 101,037.61	193.55%
Drainage - Capital					
Drainage Construction	\$ -	\$ 35,000.00	\$ -	\$ 35,000.00	0.00%
Fire Hydrants - Capital					
Fire Hydrants - Capital	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	0.00%
Footpath - Capital					
Footpath Construction	\$ -	\$ 211,992.00	\$ -	\$ 211,992.00	0.00%
HACC Administration - Capital					
Furniture & Equipment Capital Works	\$ -	\$ -	\$ 3,436.36	\$ 3,436.36	
Hall - Capital					
Building Capital Works	\$ 2,037.88	\$ 50,000.00	\$ 2,587.88	\$ 47,412.12	5.18%
Industrial Estate - Capital					
Industrial Estate Capital Works	\$ -	\$ 15,000.00	\$ 4,320.90	\$ 10,679.10	28.81%
Information Technology - Capital					
Computer / IT Capital Works	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	0.00%
Kerb & Channel - Capital					
Kerb & Channel Construction	\$ 97,811.30	\$ 311,410.00	\$ 202,401.30	\$ 109,008.70	65.00%
Livestock Exchange - Capital					
Building Capital Works	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
Local Roads - Capital					
Reseals	\$ 4,158.88	\$ 336,912.00	\$ 7,669.86	\$ 329,242.14	2.28%
Resheets	\$ 136,845.49	\$ 1,135,608.00	\$ 595,236.96	\$ 540,371.04	52.42%
Rural Road Construction	\$ 57,489.33	\$ 2,325,481.00	\$ 95,130.62	\$ 2,230,350.38	4.09%
Shoulder Resheets	\$ -	\$ 376,840.00	\$ 3,152.12	\$ 373,687.88	0.84%
Urban Road Construction	\$ -	\$ 191,120.00	\$ 70,224.81	\$ 120,895.19	36.74%
Maternal & Child Health - Capital					
Building Capital Works	\$ -	\$ 6,556.00	\$ 2,546.00	\$ 4,010.00	38.83%
Computer / IT Capital Works	\$ -	\$ 6,500.00	\$ -	\$ 6,500.00	0.00%
MECC - Capital					
Furniture & Equipment Capital Works	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00	0.00%
Parks & Playgrounds - Capital					
Playground Capital Works	\$ 1,818.50	\$ 10,000.00	\$ 115,288.86	\$ 105,288.86	1152.89%
Preschools - Capital					
Building Capital Works	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
Public Amenities - Capital					
Building Capital Works	\$ -	\$ 70,000.00	\$ 3,075.00	\$ 66,925.00	4.39%
Recreation Reserve - Capital					
Building Capital Works	\$ 635.70	\$ 348,000.00	\$ 635.70	\$ 347,364.30	0.18%
Senior Citizens - Capital					
Building Capital Works	\$ 12,982.38	\$ 95,000.00	\$ 19,277.83	\$ 75,722.17	20.29%
Sporting Complex - Capital					
Building Capital Works	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
Furniture & Equipment Capital Works	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00	0.00%
Staff Vehicle Purchases					
Plant Purchases	\$ -	\$ 320,000.00	\$ 49,230.81	\$ 270,769.19	15.38%
Swimming Pool - Capital					
Building Capital Works	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	0.00%
Transfer Stations & Landfills - Capital					
Waste Site Capital Works	\$ -	\$ 20,000.00	\$ 8,001.39	\$ 11,998.61	40.01%
Works Plant Purchases					
Plant Purchases	\$ -	\$ 900,000.00	\$ 13,670.00	\$ 886,330.00	1.52%
	\$ 434,802.09	\$ 7,586,201.00	\$ 1,449,145.48	\$ 6,137,055.52	19.10%

YARRIAMBIACK SHIRE COUNCIL
BALANCE SHEET
AS AT 30th SEPTEMBER 2015

	September Actual	Budget 2015/16	2015/16 Actual YTD	Budget Remains	% Budget Expended
Current Assets					
Cash & Cash Equivalents Investments	\$ (1,479,246)	\$ 1,429,000	\$ 400,645	\$ 1,028,355	28%
Rate Debtors	\$ (224,490)	\$ 850,000	\$ 13,141,006	\$ (12,291,006)	1546%
Debtors	\$ (32,034)	\$ 94,000	\$ 257,002	\$ (163,002)	273%
Other Current Accrued Assets	\$ -	\$ 180,000	\$ -	\$ 180,000	0%
Inventory On Hand	\$ 92,068	\$ 711,000	\$ 590,923	\$ 120,077	83%
Assets Held for Resale	\$ -	\$ 15,000	\$ 31,320	\$ (16,320)	209%
Current Assets Total	\$ (1,643,701)	\$ 3,279,000	\$ 14,420,897	\$ (11,141,897)	
Non Current Assets					
Non Current Debtors	\$ -	\$ -	\$ 609	\$ (609)	
Investments	\$ -	\$ 357,000	\$ 480,752	\$ (123,752)	135%
Fixed Assets	\$ 434,802	\$ 159,177,000	\$ 155,504,932	\$ 3,672,068	98%
Non Current Assets Total	\$ 434,802	\$ 159,534,000	\$ 155,986,293	\$ 3,547,707	
TOTAL ASSETS	\$ (1,208,899)	\$ 162,813,000	\$ 170,407,189	\$ (7,594,189)	
Current Liabilities					
Creditors	\$ 331,934	\$ (1,200,000)	\$ (1,351,771)	\$ 151,771	113%
Current Loans	\$ -	\$ (62,000)	\$ (135,973)	\$ 73,973	219%
Short Term Provisions	\$ -	\$ (2,619,000)	\$ (2,833,229)	\$ 214,229	108%
Trust & Deposits	\$ (3,613)	\$ -	\$ (36,138)	\$ 36,138	
Current Liabilities Total	\$ 328,321	\$ (3,881,000)	\$ (4,357,111)	\$ 476,111	
Non Current Liabilities					
Long Term Provisions	\$ -	\$ (404,000)	\$ (519,433)	\$ 115,433	129%
Non Current Loans	\$ 28,881	\$ (229,000)	\$ (176,598)	\$ (52,402)	77%
Non Current Liabilities Total	\$ 28,881	\$ (633,000)	\$ (696,030)	\$ 63,030	
TOTAL LIABILITIES	\$ 357,201	\$ (4,514,000)	\$ (5,053,141)	\$ 539,141	
NET ASSETS	\$ 851,697	\$ (158,299,000)	\$ (165,354,048)	\$ 7,055,048	
Current Assets					
Accumulated Surplus/Deficit	\$ 851,697	\$ (58,941,000)	\$ (70,392,492)	\$ 11,451,492	119%
Asset Revaluation Reserve	\$ -	\$ (99,358,000)	\$ (94,961,557)	\$ (4,396,443)	96%
TOTAL EQUITY	\$ 851,697	\$ (158,299,000)	\$ (165,354,049)	\$ 7,055,049	

YARRIAMBIACK SHIRE COUNCIL

Investments

Bendigo Bank	\$ 316,971.14	2.85%	01/09/2015
Commonwealth Bank	\$ 125,627.06	3.00%	19/01/2016
AMP (oncall)	\$ 540.39		Oncall
	\$ 443,138.59		

Loans

		Term & Rate	Finish Date
National Australia Bank - Unfunded Superannuation	\$ 290,025	Fixed at 5.21%	30/06/2018
National Australia Bank - Roller	\$ 22,545	Fixed at 5.95%	22/02/2016
	\$ 312,570		

Rates Report - October 2015

Prepared by Chantelle Pitt

Rate Code	Ward Description	Total Income	Rebate Total	Receipts	Total
General Rates	Dunmunkle	\$ 3,163,401.21	\$ (44,499.71)	\$ (164,994.10)	\$ 2,953,907.40
	Hopetoun	\$ 3,438,520.44	\$ (33,775.13)	\$ (183,308.44)	\$ 3,221,436.87
	Warracknabeal	\$ 4,195,835.56	\$ (58,371.72)	\$ (243,628.39)	\$ 3,893,835.45
Total		\$ 10,797,757.21	\$ (136,646.56)	\$ (591,930.93)	\$ 10,069,179.72
120L Residential Garbage Service	Dunmunkle	\$ 143,638.41	\$ (8,606.50)	\$ (17,437.40)	\$ 117,594.51
	Hopetoun	\$ 119,577.84	\$ (7,028.96)	\$ (11,603.65)	\$ 100,945.23
	Warracknabeal	\$ 208,388.49	\$ (9,293.81)	\$ (25,215.37)	\$ 173,879.31
Total		\$ 471,604.74	\$ (24,929.27)	\$ (54,256.42)	\$ 392,419.05
120L Commercial Garbage Service	Dunmunkle	\$ 4,497.15	\$ -	\$ (582.24)	\$ 3,914.91
	Hopetoun	\$ 5,065.08	\$ -	\$ (774.34)	\$ 4,290.74
	Warracknabeal	\$ 4,555.27	\$ -	\$ (556.30)	\$ 3,998.97
Total		\$ 14,117.50	\$ -	\$ (1,912.88)	\$ 12,204.62
120L Rural Garbage Service	Dunmunkle	\$ 4,484.94	\$ (109.65)	\$ (349.05)	\$ 4,026.24
	Hopetoun	\$ 2,323.44	\$ -	\$ (330.37)	\$ 1,993.07
	Warracknabeal	\$ 6,066.81	\$ (55.81)	\$ (397.80)	\$ 5,613.20
Total		\$ 12,875.19	\$ (165.46)	\$ (1,077.22)	\$ 11,632.51
240L Residential Garbage Service	Dunmunkle	\$ 6,433.09	\$ (309.12)	\$ (1,261.13)	\$ 4,862.84
	Hopetoun	\$ 7,464.36	\$ (387.45)	\$ (573.96)	\$ 6,502.95
	Warracknabeal	\$ 24,172.43	\$ (604.36)	\$ (3,363.48)	\$ 20,204.59
Total		\$ 38,069.88	\$ (1,300.93)	\$ (5,198.57)	\$ 31,570.38
240L Commercial Garbage Service	Dunmunkle	\$ 42,545.99	\$ -	\$ (3,816.10)	\$ 38,729.89
	Hopetoun	\$ 32,708.19	\$ -	\$ (5,248.55)	\$ 27,459.64
	Warracknabeal	\$ 98,671.37	\$ -	\$ (9,642.10)	\$ 89,029.27
Total		\$ 173,925.55	\$ -	\$ (18,706.75)	\$ 155,218.80
240L Rural Garbage Service	Dunmunkle	\$ 10,199.52	\$ -	\$ (283.32)	\$ 9,916.20
	Hopetoun	\$ 9,474.81	\$ -	\$ (94.44)	\$ 9,380.37
	Warracknabeal	\$ 20,381.05	\$ -	\$ (585.52)	\$ 19,795.53
Total		\$ 40,055.38	\$ -	\$ (963.28)	\$ 39,092.10
80L Residential Garbage Service	Dunmunkle	\$ 30,965.65	\$ (2,090.43)	\$ (2,461.44)	\$ 26,413.78
	Hopetoun	\$ 32,272.05	\$ (2,372.97)	\$ (3,350.84)	\$ 26,548.24
	Warracknabeal	\$ 38,264.90	\$ (1,847.71)	\$ (4,180.43)	\$ 32,236.76
Total		\$ 101,502.60	\$ (6,311.11)	\$ (9,992.71)	\$ 85,198.78
80L Rural Garbage Service	Dunmunkle	\$ 1,118.56	\$ -	\$ (69.88)	\$ 1,048.68
	Hopetoun	\$ 838.92	\$ -	\$ -	\$ 838.92
	Warracknabeal	\$ 3,495.50	\$ (45.48)	\$ (236.41)	\$ 3,213.61
Total		\$ 5,452.98	\$ (45.48)	\$ (306.29)	\$ 5,101.21
Residential Kerbside Recycling	Dunmunkle	\$ 117,974.97	\$ (7,537.80)	\$ (14,670.20)	\$ 95,766.97
	Hopetoun	\$ 100,859.79	\$ (6,800.99)	\$ (11,075.95)	\$ 82,982.85
	Warracknabeal	\$ 172,974.25	\$ (7,853.81)	\$ (21,630.81)	\$ 143,489.57
Total		\$ 391,809.01	\$ (22,192.60)	\$ (47,377.02)	\$ 322,239.39
Commercial Kerbside Recycling	Dunmunkle	\$ 10,523.51	\$ -	\$ (1,204.78)	\$ 9,318.73
	Hopetoun	\$ 8,308.54	\$ -	\$ (1,534.66)	\$ 6,773.88
	Warracknabeal	\$ 16,021.49	\$ -	\$ (1,601.13)	\$ 14,420.36
Total		\$ 34,853.54	\$ -	\$ (4,340.57)	\$ 30,512.97
Rural Kerbside Recycling	Dunmunkle	\$ 2,113.80	\$ (27.45)	\$ (44.24)	\$ 2,042.11
	Hopetoun	\$ 1,891.23	\$ -	\$ (62.70)	\$ 1,828.53
	Warracknabeal	\$ 1,504.80	\$ (24.42)	\$ (225.61)	\$ 1,254.77
Total		\$ 5,509.83	\$ (51.87)	\$ (332.55)	\$ 5,125.41
Municipal Charge	Dunmunkle	\$ 124,458.32	\$ (4,997.04)	\$ (12,867.84)	\$ 106,593.44
	Hopetoun	\$ 144,791.10	\$ (4,593.51)	\$ (11,530.75)	\$ 128,666.84
	Warracknabeal	\$ 179,354.64	\$ (5,200.68)	\$ (16,279.16)	\$ 157,874.80
Total		\$ 448,604.06	\$ (14,791.23)	\$ (40,677.75)	\$ 393,135.08
SDL/Bins/Fire/Old Municipal Charge	Dunmunkle	\$ 6,451.80	\$ -	\$ -	\$ 6,451.80
	Hopetoun	\$ 4,635.39	\$ -	\$ -	\$ 4,635.39
	Warracknabeal	\$ 5,267.80	\$ -	\$ -	\$ 5,267.80
Total		\$ 16,354.99	\$ -	\$ -	\$ 16,354.99
Credits	Dunmunkle	\$ -	\$ -	\$ (3,502.62)	\$ (3,502.62)
	Hopetoun	\$ -	\$ -	\$ (2,711.95)	\$ (2,711.95)
	Warracknabeal	\$ -	\$ -	\$ (2,813.47)	\$ (2,813.47)
Total		\$ -	\$ -	\$ (9,028.04)	\$ (9,028.04)
Fire Services Fixed Charge	Dunmunkle	\$ 229,993.67	\$ (15,750.00)	\$ (21,832.28)	\$ 192,411.39
	Hopetoun	\$ 263,051.40	\$ (12,050.00)	\$ (22,900.57)	\$ 228,100.83
	Warracknabeal	\$ 332,495.33	\$ (18,850.00)	\$ (28,160.10)	\$ 285,485.23
Total		\$ 825,540.40	\$ (46,650.00)	\$ (72,892.95)	\$ 705,997.45
Fire Services Levy	Dunmunkle	\$ 137,491.92	\$ -	\$ (6,972.21)	\$ 130,519.71
	Hopetoun	\$ 163,956.86	\$ -	\$ (14,410.82)	\$ 149,546.04
	Warracknabeal	\$ 185,195.67	\$ -	\$ (9,848.13)	\$ 175,347.54
Total		\$ 486,644.45	\$ -	\$ (31,231.16)	\$ 455,413.29
Grand Total		\$ 13,864,677.31	\$ (253,084.51)	\$ (890,225.09)	\$ 12,721,367.71

% Outstanding of Current Rates & Charges

91.75%

% Outstanding 2014

105.46%

% Outstanding 2013

92.62%

% Outstanding 2012

95.59%

Recommendation

That the report be received.

