

AGENDA OF ORDINARY MEETING OF YARRIAMBIACK SHIRE COUNCIL TO BE HELD ON WEDNESDAY 23 JULY 2014 AT THE MUNICIPAL OFFICE 34 LYLE STREET WARRACKNABEAL AT 9:30 AM

1 WELCOME

2 ACKNOWLEDGEMENT

We acknowledge the traditional owners of the land on which we meet today and pay our respect to both past and present elders.

3 PRAYER

Almighty God, without whom no Council can stand nor anything prosper we ask that you be present and guide us in our deliberations today. We pray that we will be fair in our judgements and wise in our actions and that decisions will be made with goodwill and a clear conscience for the betterment and welfare of the people of Yarriambiack Shire.

Amen

4 PRESENT

Crs A McLean, R Kingston, K Zanker, G Massey, L Woods, H Ballentine, T Grange, Ray Campling (Chief Executive Officer), James Magee (Director Infrastructure & Planning) and Bernardine Schilling (Executive Assistant)

5 APOLOGIES

6 CONFIRMATION OF MINUTES

Ordinary Meeting of Council – 11 June 2014

7 DECLARATION OF CONFLICT OF INTEREST

8 BUSINESS ARISING

8.1 Action List from last meeting

8.2 Ongoing and Pending Action List

9 PETITIONS

10 REPORTS

Corporate Reports

- 10.1 Mayor's Report
- 10.2 Councillor's Reports
- 10.3 Chief Executive Officer – Activity Report
- 10.4 Director Infrastructure & Planning Report
- 10.5 Capital Works Program Report
- 10.6 Community Services Report
- 10.7 Infrastructure Services Report
- 10.8 Community Projects Report

11 REPORTS FOR DECISION

- 11.1 Finance Report
- 11.2 Revenue Report
- 11.3 Budget 2014/2015
- 11.4 Bank Guarantee Limit
- 11.5 Sponsorship Allocations 2014
- 11.6 Wimmera Regional Library Corporation 'Service & Funding Agreement 2014 – 2017'
- 11.7 Request to Rename Roses Road to Lynch Road
- 11.8 Review of Instrument of Delegations

10.1 Mayor's Report – prepared by Andrew McLean

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|-------------|--|
| 13 June | Attended the Wimmera Southern Mallee Strategic Planning Meeting in Horsham |
| 15 –18 June | Attended the National General Assembly of Local Government in Canberra, a gathering of Councils from throughout Australia |
| 20 June | Attended the Economic Development Workshop presented by Experienced Economic Development Officers, sponsored by the Wimmera Development Association in Horsham |
| 23 June | Attended the Brim Action Group Meeting |
| 25 June | Attended Council Forum |
| 26 June | Attended the Regional Mayor's Luncheon in Horsham |
| 27 June | Participated in the official opening of the new Patchewollock Fire Shed |
| 01 July | With fellow Councillors and staff and representatives of the Horsham Council, went on a tour of the Wind Farms at Macarthur |
| 02 July | Attended Funding Announcements at Beulah for the weir gates and at Hopetoun for the RSL Hall |
| 03 July | Attended the Birchip Cropping Group's Expo |
| 03 July | Attended the Education Forum with the Hon Christopher Pyne in Mildura |
| 04 July | Attended the Grampians Central Highlands Waste Management Steering Committee Meeting in Stawell |
| 09 July | Attended Council Forum |
| 10 July | Attended the Municipal Association of Victoria 'Demystifying Local Government Finance' workshop in Hopetoun |
| 16 July | Attended discussions in Nhill with Peter Walsh MP with regard to Pest Plants and Animals |
| 22 July | Attended the Woomelang Community Engagement Evening |

10.2 Councillor's Reports

Cr H Ballentine

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|--------------|--|
| 19 – 20 June | Attended Local Government Summit in Melbourne |
| 24 June | Attended first meeting of Victorian Agricultural Sustainability Project in Horsham |
| 26 – 27 June | Attended Australian Women's Leadership Symposium in Melbourne (won a discounted ticket through a Facebook competition). Event held at Park Hyatt with excellent speakers |
| 30 June | Chaired Yarriambiack Tourism Association Meeting at Murtoa, then we viewed the Water Tower Museum and Concordia College Museum |
| 02 July | Attended funding announcements at Beulah for weir gates and Hopetoun for RSL Hall renovations with Mayor McLean, CEO Ray Campling and Peter Crisp MP |
| 02 July | Attended Dinner Meeting and Inaugural Meeting for delegation role on Victorian Local Government Association in Melbourne |
| 07 July | Attended Housing Information evening in Hopetoun, hosted by Jo Bourke from Wimmera Development Association |
| 09 July | Attended Council Forum |
| 09 July | Attended Community Consultative Meeting in Brim |
| 10 July | Attended training day, delivered by the Municipal Association of Victoria on 'Demystifying Financial Management' at Gateway BEET in Hopetoun |
| 15 July | Attended special Wimmera Mallee Tourism Meeting in Warracknabeal |

YARRIAMBIAK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

23 JULY 2014

Cr G Massey

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| 13 June | Chaired Wimmera Regional Library Committee Meeting in Horsham |
| 23 June | Met with David Thompson and Warracknabeal Town Hall Committee and their business Consultant, Sally Hirst |
| 24 June | Met with David Thompson and Warracknabeal Historical Society Committee and their business Consultant, Sally Hirst |
| 25 June | Council forum |
| 30 June | Internal Audit Committee Meeting |
| 01 July | Macarthur Wind Farm Visit |
| 03 July | Represented Mayor Andrew McLean at the Minyip Lions Club Changeover Dinner |
| 09 July | Council Forum |
| 09 July | Brim Community Consultation Visit |
| 10 July | Attended training day, delivered by the Municipal Association of Victoria on 'Demystifying Financial Management' at Gateway BEET in Hopetoun |
| 17 July | Attended Yarrilinks Meeting at Rupanyup |
| 22 July | Woomelang Community Consultation Visit |

Cr K Zanker

- 11 June Attended the 'Ice' Forum in Warracknabeal
- 16 June Chaired the Warracknabeal Amateur Swimming Club AGM
- 24 June Attended the Hopetoun 'Ice' Forum with the intention to assist with the facilitation of a community 'Ice' information evening in Hopetoun
- 24 June As 'Chair' of Volunteering Western Victoria attended Beulah Business Centre Volunteers afternoon tea to celebrate volunteers and to thank them for their contribution within their community
- 25 June Attended Volunteering Western Victoria General Meeting held in the new office at Nhill
- 26 June Attended the 'WORDS' Reference Group Meeting
- 03 July Attended the Community Garden Meeting in Warracknabeal
- 09 July Council Forum
- 09 July Attended the Brim Community Consultation Meeting
- 17 July Attended 'WORDS' Reference Group Meeting
- 22 July Woomelang Community Consultation Meeting

Cr L Woods

- 17 June CARG Meeting at Rural Northwest Health with guest 'Granny Skills' presenter Rebecca Sullivan
- 17 June Warracknabeal Action Group (WAG) Special Meeting
- 23 June Brim Active Community Group Meeting
- 25 June Council Forum
- 30 June Yarriambiack Tourism Meeting held at the Murtoa Railway Hotel
- 09 July Council Forum
- 09 July Brim Community Consultation
- 22 July Woomelang Community Consultation

Cr R Kingston

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| 24 June | Lighting the Regions Project Control Group Teleconference |
| 24 June | VASP Project re Agriculture Sustainability led by West Wimmera, Wimmera Development Association, Horsham |
| 02 July | Lighting the Regions Steering Committee Teleconference |
| 02 July | Lake Marma Committee of Management Meeting – discussion re public meeting to form new committee |
| 04 July | Victorian Rail Freight Alliance Network Meeting, Melbourne |
| 09 July | Council Forum |
| 09 July | Public Meeting to appoint new Committee of Management for Lake Marma |
| 16 July | Lighting the Regions Steering Committee Meeting, Horsham |
| 22 July | Woomelang Community Consultation |

Cr T Grange

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| 11 June | Council Forum |
| 20 June–7 July | Leave re Interstate (family commitment) |
| 08 July | Wimmera Development Association Board Meeting in Horsham |
| 09 July | Council Forum |
| 09 July | Presided over the Lake Marma Committee Meeting and Committee Applications in Murtoa |
| 10 July | Attended Municipal Association of Victoria training day at Hopetoun – ‘Demystifying Council Finances’ |
| 11 July | Attended the Western Highway Action Committee Meeting in Ararat |
| 16 July | Met with Anita McFarlane (Yarriambiack Shire Council’s Corporate Services Manager) |
| 22 July | Attended the Woomelang Community Engagement Visitation |

10.3 Chief Executive Officer, Activity Report – Prepared by Ray Campling

- With Mayor Andrew McLean, attended the National General Assembly of Local Government in Canberra. Met with the Hon Andrew Robb Federal Minister for Trade, Tourism & Investment Advisor – Wimmera Southern Mallee and Yarriambiack Tourism
- Met with Brad Ead – Council’s Internal Auditor
- Met with Ron Ritchie, Victorian Electoral Commission Contract Manager
- Met with Kellie Nagle, MAV Policy Advisor – Preventing Violence Against Women
- Attended 2014 Powercor Wimmera Business Awards Launch at Sylvania Park
- Met with Paul Fennell – Wimmera Catchment Management Authority
- Attended Rural Council’s Victoria Executive Management Committee Meeting in Melbourne
- Met with Richard Bales, Regional Development Victoria (RDV), Horsham – Grants
- Met with Mark Williams, GWMWater – Various matters
- Met with Grant Wiltshire, RDV – Funding proposal
- Attended Wimmera Southern Mallee LLEN Meeting in Horsham
- Attended Council’s Internal Audit Committee Meeting
- Attended the Macarthur Wind Farm visit
- Attended the Grampians Regional Management Forum in Ararat
- Attended Wimmera CEO’s Meeting in Donald
- Represented Council at the Warracknabeal Rotary Club Change-over Dinner at ANZAC Park
- Attended the Regional Growth Plan Launch in Horsham
- Attended the Wimmera Southern Mallee Crime Prevention Meeting in Stawell
- Attended Wimmera Development Association Meeting in Horsham
- Attended Hopetoun Housing Forum at Gateway BEET
- Attended Brim Community Engagement Visit
- Attended Rural Councils Victoria Planning Workshop
- Attended Roadside Pests & Weed Meeting chaired by Minister Peter Walsh in Nhill
- Met with Leanne Thompson, Deputy CEO, Wimmera Uniting Care – Services Connect Program
- Attended Woomelang Community Engagement Visit

10.4 Director Infrastructure & Planning Report – Prepared by James Magee**National Broadband Network**

Council have received advice that the Rupanyup, Minyip and Murtoa towers are set to go live in the last quarter of 2014. Also, construction of the Hopetoun and Beulah towers is anticipated to commence mid 2015.

Mobile Coverage Program

Council has made a submission to the Commonwealth Government providing detail of the contribution it could make toward the installation of new mobile phone towers within Yarriambiack Shire to improve coverage. The Council has requested towers be installed in Yaapeet, Patchewollock and Lubeck. Council is willing to provide access to Council land if available and suitable and also civil works to the value of \$10,000 at each site.

Digital Television Return

As a final step in the move to digital television, free to air television services are changing frequencies. Residents receiving their signal from the Warracknabeal, Arapiles or Ballarat transmitters will need to retune their sets on 17 September 2014, while the Nhill transmitter will be changing on 23 September. Residents receiving their signal from the Hopetoun transmitter completed this transition in April 2014.

Environment – Prepared by Geoff Harvey

- Held teleconference with Planet Footprint
- Yarrilinks Meeting, Rupanyup
- Inspected trees at Beulah
- Inspected trees in Scott Street, Warracknabeal
- Attended training day at Department of Environment & Primary Industries re native vegetation permits/clearance regulations
- Inspected water reserves re environmental allocation
- Inspected trees at Murtoa
- Attended teleconference re Street Lighting Project
- Inspected trees at aerodrome and consulted with Agronomist re appropriate chemical to treat
- Responded to ratepayer complaints/requests

Assets – Prepared by Mick Evans

- Developing the 2014-15 Capital Works Program
- Processed vehicle applications as required by National Heavy Vehicle Regulator (NHVR)
- Update Council's registers and GIS mapping on tanks and hydrants
- Assisted Council's Road Inspector with the Road Management Plan Inspection Regime and Program

OH&S and Risk Management

- In conjunction with an external consultant, assisting in the development of Council's new Risk Register

Emergency Management

- Attended the Draft Victorian Floodplain Management Strategy Session in Horsham

Technical Services – Prepared by Tony Brennan

- Processed various Civic Requests as needed
- Issued Road Opening Permits as needed for various minor/major works
- Monitored all 'Dial Before You Dig' enquiries throughout the Shire to assess if a Road Opening Permit is required
- Continued with inspections as required for storm water discharge outlets/connections as required by the Building and Planning Departments
- Updated plant and machinery checklists and report template with changeovers as required
- Emailed plant/machinery report to the responsible Managers/Supervisors
- Processed as required consent applications for the National Heavy Vehicle Regulator

Warracknabeal Regional Livestock Exchange

- Updates to Livestock Exchange software on WRLE laptop computers

Technical Support – Prepared by Nathan McLean

- Traffic Counter Operation in Murtoa and Rupanyup
- Surveying Training in Melbourne
- Lease Vehicle Deliveries and Pickups
- Researched new One Way Valves to order for our Creek to prevent backflow of water

Risk and Safety Report – Prepared by Barry Sullivan

- Attended a Risk & Safety Echelon Forum at Hamilton with Regional Council's Risk and Safety Officers
- Attended a site meeting at the Warracknabeal Town Hall with committee members and Ingram's Time Systems to assess the condition of the clock tower mechanism and the upgrading of the mechanism
- All chemicals at the Yarriambiack Shire's Kindergartens, Maternal & Childhood Health Centres and Playgroup Centres have been recorded on the Council's Chemwatch program. Hard copy Material Safety Data Sheets (MSDS) have been sent out to all centres for them to include them in their audit folders
- Attended Emergency Management Liaison Officer training at the Grains Innovation Park in Horsham
- All chemicals in our Council buildings are currently being recorded. Details to be entered onto Council's Chemwatch Database. Hard copy MSDS sheets will be sent back to each building
- Compiling risk and opportunity details for Consultants, AFS & Associates as part of the Internal Risk Management Audit process
- Currently upgrading the Emergency Management Manual
- 47 Domestic Asbestos Removal Kits have given out to Shire residents to minimise their exposure to asbestos when renovating. 50 additional kits have been ordered

Community Projects – Prepared by David Thompson

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|----------------|-----|---|---|
| Abbreviations: | EOI | = | Expression of interest funding application to RDV |
| | RDV | = | Regional Development Victoria/Department of State Development, Business and Innovation |
| | DOT | = | Department of Transport, Planning and Local Infrastructure |

Beulah Hall Kitchen Upgrade and Beulah Multi-purpose Centre Upgrade Joint Project

- Adequate local funding for the Beulah Hall's kitchen has been donated
- The final application was lodged on 7 May 2014
- RDV funding of \$37,000 for this \$50,850 project has been given second level approval

Hopetoun RSL Building Upgrade

- This project has a high level of local support with Hopetoun Lionesses, Red Cross and Happy Helpers keen to use the upgraded building
- A wide range of local donations have been received
- A final funding application was submitted to RDV on 25 March 2014
- RDV funding of \$30,000 for this \$47,000 project was announced on 2 July 2014
- A planning meeting for the implementation of the works was held on 9 July 2014

Hopetoun Industrial Estate

- The approved estimated cost of this four Lot subdivision is \$194,000
- RDV funding of \$82,500 was approved in September 2013
- The remainder of funding is from Council
- The planning permit was issued in April 2014
- Purchase of the land by Council is complete
- Design of road works and highway works have been completed
- Electrical power works have been completed
- Water and sewerage have been completed
- Road and drainage works have commenced

Hopetoun Mallee Bush Retreat Stage 5

- Stage 5 is the construction of another accommodation unit
- RDV funding of \$60,000 was announced during October 2013
- A cultural heritage assessment has given approval for the project
- A planning permit for the development has been issued
- A staged building permit was issued on 29 May 2014
- A builder has been appointed
- Site preparation has been completed

Minyip Bushland Reserve Resurfacing Project

- DOT funding of \$4,000; Rupanyup Community Bank funding of \$1,000 and RDV funding of \$7,800 have been approved
- The works under the project including gravelling of the walking track, signs and brochures are complete
- Minyip Lions Club (the auspice group for the project) and Council are completing the final reports and acquittals

Warracknabeal Town Hall Business Sustainability Plan

- RDV require the Hall Committee to prepare a long term sustainability plan for upgrading the building supported by a business case before they will consider any grants for capital works
- RDV approved \$7,500 in funding for the \$10,000 project on 19 March 2014
- The consultancy was awarded to Hirst Projects on 22 May 2014
- The first meeting with the consultant was held on 23 June 2014

Warracknabeal Town Hall Upgrade

- Upgrading the kitchen and supper-room is not proceeding until the business plan is completed
- Electrical upgrading works under a heritage grant are partly completed

Warracknabeal Historical Society Business and Marketing Plan

- RDV require the Museum to prepare a business and marketing plan before they will consider funding any capital works
- RDV approved \$7,500 in funding for the \$10,000 project on 19 March 2014
- The consultancy was awarded to Hirst Projects on 22 May 2014
- The first meeting with the consultant was held on 24 June 2014

Woomelang Cronomby Tanks Walking Track Development

- Walking tracks and the car park have been gravelled
- A planning permit and building permit for the toilet have been issued
- The construction of the toilet was completed on 3 June 2014
- The project is now complete
- The total cost was \$38,000 including \$30,000 from Department of Transport and \$8,000 in cash and in-kind from the Woomelang & District Development Association

Yarriambiack Creek Footbridge in Warracknabeal

- The project estimate is \$295,000
- RDV funding of \$220,000 was approved in October 2013
- DOT funding of \$20,000 has been approved
- Graincorp has committed \$10,000 to the project
- The Creek Committee is supplying cash and in-kind funding
- Council is providing in-kind project management and design support
- A planning permit and Works on Waterway permit have been issued
- Council awarded the design and construct contract to Andrew Cairns Nominees Pty Ltd trading as Cable Bridge Constructions for \$250,500 plus GST on 12 February 2014
- A boardwalk to connect the suspension bridge to the east side of the creek has been designed
- This will be constructed when the bridge is completed
- Construction of the boardwalk will be carried out by MW Cook assisted by the Creek Committee
- The creek level has been lowered to allow the works to proceed
- In-kind earthworks by the Committee and Council staff and Council plant to give pile driving equipment access to the site have been completed
- Construction commenced on 10 June 2014
- The foundations were completed on 15 June 2014
- The remainder of the bridge and boardwalk is expected to be completed in September 2014

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

23 JULY 2014

Council Building Report – Prepared by Kathy Edwards

YARRIAMBIACK SHIRE COUNCIL

COUNCIL REPORT

Municipal District: Yarriambiack Shire Council

Month of June 2014

| Council Register Number | Name of Relevant Building Surveyor | Type of permit, temporary approval or amendment | Permit temporary approval or amendment number* | Application Date | Permit, temporary approval or amendment date* | Building Address | Description of Building Work or Use of Building | Cost of Building Work* |
|-------------------------|------------------------------------|---|--|------------------|---|-------------------------------|---|------------------------|
| BP116-12/2 | W.Wilkie | Building | 1164/2012/116/2 | 03/04/2014 | 29/05/2014 | 247 Henty Highway, W'beal | Warehouse | \$380,000 |
| BP59-14 | W.Wilkie | Building | 1164/2014/59 | 29/05/2014 | 29/05/2014 | 48 Lake St, Murtoa | BBQ Shelter | \$31,958 |
| BP61-14 | W.Wilkie | Building | 1164/2014/61 | 05/06/2014 | 19/06/2014 | 115 Golfhill Rd, Beulah | Extensions | \$62,916 |
| BP51-14 | W.Wilkie | Building | 1164/2014/51 | 01/05/2014 | 19/06/2014 | 27 Marma St, Murtoa | Demolition | \$4,100 |
| BP62-14 | W.Wilkie | Building | 1164/2014/62 | 12/06/2014 | 19/06/2014 | 41 Austin St, Hopetoun | Dwelling | \$228,988 |
| BP54-14 | W.Wilkie | Building | 1164/2014/54 | 13/05/2014 | 26/06/2014 | 4230 Minyip-Murtoa Rd, Minyip | Alterations | \$19,500 |
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| Total | | | | | | | | \$727,462 |

Name of Council Officer supplying this register: **Kathy Edwards**

Planning Permit Activity Report for June 2014 (as tabled) – Prepared by David Young

10.5 Capital Works Program 2013/2014 – Prepared by Chris Lehmann

In July Council completed re-sheets carried over from 2013/2014 program (Jollys, Jim Jollys and Kellys Road).

Other works have mainly involved maintenance re grading, drainage, seal patching and issues picked up during inspections by Ken Pitt.

We are now currently planning the Capital Works Program for 2014/2015 along with a review of grading maps for the past 6 to 12 months.

10.6 Community Services Report – Prepared by Gavin Blinman

Kindergartens

I have been selected by the Municipality Association of Victoria to represent rural and remote Cluster Managers on a working party with the Department of Early Education and Childhood Development (DEECD) to review Cluster Management across the State.

The first meeting was held on 8 July 2014 in Melbourne and it provided an opportunity to voice Council's opinion on some of the key issues we have been lobbying the Department about.

We are currently waiting on meeting date notification from the Transport Reference Group, Ballarat to discuss transport reforms on the school bus guidelines.

During my meeting with the Regional Director of Education and Early Childhood Services, Matt Dunkley, I suggested that both a Councillor and community representative be on the reference group as well as myself **(Could I have a nomination from Council for this please?)**

Environmental Health / Local Laws – Prepared Tim Rose and Greg Wilson

A total of 12 premises inspections were completed during June. Minor non-compliance issues have been noted, however, proprietors are remaining vigilant in terms of cleanliness which is positive. As of 1 July 2014 a new Food Safety Program has been developed for food business owners in an attempt to reduce the regulatory burden on proprietors. Business owners interested in using this new program are encouraged to contact Council.

In accordance with the Food Act 1984 two statutory food samples were obtained from Class 1 (high risk) businesses. A Class 1 Premise is an organisation such as a Hospital or Aged Care Facility. The samples consisted of meals from the Meals on Wheels program as a regular scheduled meal for residents/patients.

The townships of Rupanyup and Minyip are now supplied with drinking water via the town reticulated supply. The water supply upgrades are part of a GWMWater project valued at \$12.5 million dollars. Both townships are being supplied with water from Murtoa's water treatment plant. Rupanyup receives its water from a 15km pipeline, while Minyip is supplied via a 24km pipeline.

Two notifiable diseases were referred to Council for investigation in June. Both illnesses were caused by Salmonella. All appropriate information has been collected and returned to the Department of Health.

Murtoa school immunisation session was conducted this month. Approximately 50 eligible high school students were vaccinated against Human Papillomavirus.

On 24 June 2014 the EHO attended a free Question and Answer Forum held in Ballarat and hosted by MacPherson & Kelly Lawyers. The day allowed Council EHO's to ask Lawyers an array of technical questions at no charge. The day was exceptionally successful and useful.

There have been several dog attacks on other animals (dogs and sheep) in the areas of Brim and Warracknabeal, most of the offending dogs and their owners have been caught and applicable action taken.

The recent attacks have prompted us to put Council's new Dog Attack Policy in place. This policy was adopted in June.

The offending dog in Brim that has attacked sheep still hasn't been caught and therefore remains an ongoing issue.

There has been an ongoing issue with a dog in Murtoa, this dog is in the process of being declared menacing by Council with fines issued.

There was another dog seized from Murtoa early last month that was causing issues and concern for residents, this issue has been resolved with the dog in question surrendered by the owner.

Greg Wilson (Ranger/Local Laws Officer) is still working with the RSPCA on horse welfare issues (hopefully coming to a close soon).

there has been several complaints about people letting their dogs defecate on footpaths and walking tracks, there will be a media campaign run in the coming weeks to highlight this issue.

Rubbish dumping has been on the increase around the Warracknabeal area, we are still working on trying to track down the offenders. They will be fined and charged for the clean up costs.

I am currently working on some unsightly land issues across the Shire, all property owners are being compliant and working with Council to rectify these matters.

Cats are still a huge issue across the Shire with focus on the towns of Murtoa, Minyip, Beulah, Hopetoun and Warracknabeal. This problem will only increase in the coming months as it is now breeding time for cats. The cost to Council each year for dealing with these cats is huge, Council now need to look at ways of reducing this (one option may be a policy to have all cats de-sexed prior to registration). This would help reduce the number of unwanted cats, but unfortunately does not help with the feral and semi owned cat population.

Another option that needs to be considered is an '*On Leash Law*' right across the Shire for dogs, as this would be a big help in stopping issues of dog attacks on other dogs as well being a threat to people.

The new Local Law document is back from the solicitors; it was read by all Council Departments prior to being tabled at Council Forum on 9 July 2014 for discussion.

Aged and Disability – Prepared by Lisa Dunkley

HACC

This month we held the Seniors Forum with open discussion on what they would like to see at Senior's Week this year.

Council provided a speaker at the Forum, the topic discussed was 'Healthy Ageing', which the seniors found very informative. The meeting concluded with a luncheon.

We also held our quarterly staff meeting this month with Katie Ramsdale from Rural Northwest Health talking about Dementia and its effects on family and friends; and In the afternoon we had Wayne John give a presentation on Healthy Bones and How to Prevent Osteoporosis.

We are closely working with other Wimmera Councils to ensure we are ready for the changes with HACC funding and looking at formulating a joint response and possibly tenders for future services if needed.

Youth

Interviews were recently conducted for the Youth Engagement Officer role; disappointingly we chose to re-advertise as we felt we needed applicants who could fulfil all the requirements of the role.

Council re-advertised the Youth Engagement Officer position across a wider catchment week commencing 7 July 2014.

Volunteer Transport and Meals on Wheels – Prepared by Michelle Hallam

Lately our Carers are doing a lot of our 'driving' trips for clientele with higher needs that our 'Volunteers' are not trained for – these trips have been at the request of Brokerage Agencies.

Volunteer Transport

- Still averaging around 10 to 12 drives per month
- Gained two volunteers from Hopetoun that will help cover the northern area
- We have found a new resource for residents within our Shire – the Ballarat Health Companion Project is a transport assistance program for people travelling to Ballarat for health appointments. Ballarat Community Health provides trained Health Companions to meet you at Ballarat Railway Station and accompany you to and from your health appointment (hospitals, specialists, medical, health and dental appointments) by bus or taxi. This service is FREE

Meals on Wheels

- Still going along okay, Warracknabeal patronage has decreased due to clients moving to permanent care or passing away

Centre Based Meals

- Still in the process of getting around to each facility for a meet and greet, handing out surveys and sampling the quality of food

Independent Living for Older People (ILOP) Newsletter

- Current edition recently mailed out

Maternal and Child Health – Prepared by Nanette Freckleton and Ros Barber

| Top 10 Issues in Latest Period | Year | Year | Year |
|--|------------------|------------------|------------------|
| | 2010-2011 | 2011-2012 | 2012-2013 |
| Yarriambiack LGA | | | |
| Isolation: physical | 24 (2) | 39 (1) | 45 (1) |
| Physical health: maternal - breastfeeding difficulty | 28 (1) | 29 (2) | 29 (2) |
| Isolation: social | 12 (3) | 20 (3) | 27 (3) |
| Access to service: transport | 7 (5) | 12 (5) | 13 (4) |
| Parenting: Underdeveloped parenting skills | 10 (4) | 13 (4) | 11 (5) |
| Mental health: maternal - post natal depression | 7 (5) | 7 (6) | 7 (6) |
| Mental health: depression | 5 (7) | 7 (6) | 6 (7) |
| Parenting: teenage mother | 3 (9) | 4 (7) | 6 (7) |
| Housing: repairs, maintenance | 1(11) | 2 (9) | 4 (8) |
| Physical health: child - sleep & settling | 6 (6) | 4 (7) | 4 (8) |
| Count of cases with each issue. | | | |
| Top 10 issues for latest period returned. | | | |

Interesting statistics taken from our DEECD enhanced service data identified the top 10 issues for young mothers, with physical isolation being highlighted as a major concern.

The nurses and I will be looking at ways we can address this in our Shire as it links to the third highest issue 'Social Isolation'.

Council will look at IT and perhaps utilising Skype (or other alternative ways) to have the nurse's talk more regularly with isolated young mothers.

**Economic & Community Development Report – Prepared by Jaye Macumber
Meetings Attended**

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| 11/06/2014 | Crime Prevention & Communities Seminar |
| 12/06/2014 | Evaluating Crime Prevention Projects Seminar |
| 12/06/2014 | Jenny Moore, Wimmera Grain Company |
| 16/06/2014 | Tony Foster, Tempy General Store |
| 16/06/2014 | Pauline Mitchell, Good Old Day's Diner |
| 16/06/2014 | Julia Edleston & William Carr, Edleston Property Group |
| 16/06/2014 | Rupanyup Consultative Committee |
| 17/06/2014 | Murtoa Progress Association |
| 19/06/2014 | Economic Development Training session |
| 23/06/2014 | Tony Foster, Tempy General Store |
| 23/06/2014 | John Hadley, Northwest Real Estate |
| 24/06/2014 | Karen Niewand, IGA Supermarket, Minyip |
| 25/06/2014 | Phil Pitt-Nynde, Club Hotel, Minyip |
| 25/06/2014 | Wayne Street, Street Ryan Consulting |
| 25/06/2014 | Trevor Starbuck, Coorong Co-op |
| 30/06/2014 | William Carr, Edleston Property Group |
| 30/06/2014 | Katie & Curtis Hateley, Black Stack Diesel, Hopetoun |
| 30/06/2014 | Chris Niewand, Minyip Progress Association re Emma's Cafe |
| 01/07/2014 | Pauline Mitchell, Good Old Days Diner |
| 01/07/2014 | Damian Bryan, Bendigo Bank Rupanyup/Minyip |
| 02/07/2014 | Katie & Curtis Hateley, Black Stack Diesel, Hopetoun |
| 02/07/2014 | Jane Hatcher, Gateway BEET |
| 02/07/2014 | Helen Dillon, Beulah Business Centre |
| 02/07/2014 | Sean & Megan Thompson, Service Station and Hardware, Beulah |
| 03/07/2014 | Tony Foster, Tempy General Store |
| 04/07/2014 | David Craker, Rupanyup Men's Shed |
| 04/07/2014 | Adrian Tyler, Tylers Hardware & Rural Supplies |
| 08/07/2014 | William Carr, Edleston Property Group |
| 08/07/2014 | Jenny Stewart, Warracknabeal Herald |
| 08/07/2014 | Warracknabeal Action Group |
| 09/07/2014 | Brim Community Engagement Visitation |
| 14/07/2014 | Hopetoun Business Breakfast |
| 14/07/2014 | Rupanyup Consultative Committee |
| 16/07/2014 | Murtoa Progress Association |
| 16/07/2014 | Travis Pretty, Bendigo Wealth |
| 16/07/2014 | Taylah Drendl, TLC Hair, Murtoa |

Shire-Wide Solar Lighting Upgrades for Public Safety

- Department of Justice: 2013/2014 Public Safety Infrastructure Fund application for Shire-wide upgrades for public safety completed and submitted with assistance from Leading Senior Constable, Edward MacDonald, Victoria Police
- Evaluating Crime Prevention Projects Seminar held in Melbourne on Thursday, 12 June 2014
- Follow-up meetings currently being held with various Community Groups from the Yarriambiack Shire to discuss at risk areas
- First milestone due on 31 July 2014

Crime Prevention & Communities Seminar

- Evaluating Crime Prevention Projects Seminar held in Melbourne on Wednesday, 11 June, 2014
- Attended sessions on:
 - Policing, problem-solving and crime prevention by Professor Nick Tilley, Director of the University College London Security Science Research Training Centre
 - Past, Present, Future: Reflections on Australian efforts to prevent Violence Against Women by Heather Nancarrow, CEO, Australia's National Research Organisation for Women's Safety
 - Violence Against Women and Families by Lara Fergus, Foundation to Prevent Violence Against Women and their Children, Victoria
 - Police-imposed punishment: a response to alcohol-related violence and disorder in Victoria by Mrs Clare Farmer, Deakin University, Victoria
 - Policing in Community by Mr Deon Wong (ANZPAA) and Bruce Bird (National Manager: Prevention, National Prevention Centre, New Zealand Police)
 - Communities That Care: Engaging and empowering communities for Youth Crime Prevention and collective impact by Brian Bumbarger, Prevention Research Centre, Penn State University, USA and Professor Richard Catalano, Director, Social Development Research Group, University of Washington, USA

Grant Application Assistance

Grant application enquiries received and Shire assistance provided to various Community Groups from the Yarriambiack Shire.

Community Projects

Murtoa Lake Marma Stage 1 Redevelopment

- First milestone completed on 30 June 2014
- Landscaping contractor expects to be at the lake within the next two weeks (weather permitting) to start installing the edging along the walking track; then will install some of the bollards
- Discussions held with local landscaper re the design of the proposed gardens
- Received quotes for the supply and delivery of the park benches and picnic table/s
- Public Meeting held at Murtoa Community Centre on Wednesday, 9 July 2014

Business & Economic Development

Bi-Monthly Newsletter for Businesses

- The fifth issue of 'YarriBiz' completed and distributed to Yarriambiack Shire businesses

Commercial Building Improvement Program

- Yarriambiack Shire Council is currently undertaking a review of vacant commercial buildings located within the Shire as the second component of the Commercial Building Improvement Program. The Program was designed to gather and promote relevant information for vacant commercial buildings that are available for rent or sale
- Secondary letters were sent out to all commercial building owners
- 12 additional completed registration forms received so far and this information is being used to provide information to potential business owners (after gaining permission from the Commercial Building owner) in the Shire as they work with the Shire's Planning Department

Local Business Survey

- Yarriambiack Shire Council is currently undertaking a review of businesses located within the Shire, potentially as part of the Economic & Tourism Development Strategy. The Program was designed to gather and promote relevant information
- Letters were sent out to all businesses in the Shire
- Eight completed surveys have been received so far

Economic & Tourism Development Strategy 2015-2018

- Wayne Street, Street Ryan Consulting visited Yarriambiack Shire Council on 25 June 2014 to introduce the company and discuss ideas related to the Economic & Tourism Development Strategy
- \$22,500 received through the Putting Locals First Program on 17 June 2014
- Street Ryan Consulting is currently preparing a timeline for conducting and implementing/releasing the strategy before the end of 2014

New Business

Assistance provided/offered to:

- Pauline Mitchell, Warracknabeal – ‘Good Old Days Diner’
- Julia Edleston & William Carr – Edleston Property Group
- Sean & Megan Thompson – Service Station and Hardware, Beulah
- Tony Foster – General Store in Tempy
- Chris Niewand, Minyip – Emma’s Café
- Taylah Drendl, TLC Hair, Murtoa
- Dr Jack Goldberg re: 100 & 102 Scott Street, Warracknabeal
- Plus a potential additional business operator in Warracknabeal who has asked not to be named

Current Business

Assistance provided/offered to:

- Karen Niewand – IGA, Minyip
- Phil Pitt-Nynde – Club Hotel, Minyip
- Katie & Curtis Hateley – Black Stack Diesel, Hopetoun
- Adam McKenzie – Tuff Equipment, Minyip
- Roger Hoye – Yarri Trends, Warracknabeal

SHARE Program (Sustainable Healthy Adaptable Resilient Engaged) – Prepared by Marianne Ferguson**Community Gardens**

Rural Northwest Health is working alongside communities in Beulah, Hopetoun and Warracknabeal to establish community gardens. The Hopetoun Community Garden Group has selected a site adjacent to the Hospital and has conducted an initial site planning meeting. The Warracknabeal working group is currently researching possible sites. The Beulah working group has established a committee and is currently developing a governance framework.

Caravan Park Tree Reports

The recent Caravan Park Tree Safety Audit provided by Sky rider Tower Hire for the Council managed Caravan Parks has highlighted the need for some tree removal and trimming work on existing trees. The tree audit was conducted to ensure the safety of patrons, public and staff who utilise the parks. Planning Permit applications have been obtained for the removal and trimming of some trees in the Hopetoun, Murtoa and Warracknabeal Caravan Parks. Works are currently being scheduled for the coming months.

Wimmera Mallee Tourism

The June General Meeting was held at the Rex Theatre in Charlton. The Wimmera Mallee Tourism Facebook Page currently has 1,695 'Likes'.

Housing Investment Forum

The Housing Investment Forum was held at Gateway BEET in Hopetoun on 7 July 2014. Jo Bourke, Executive Director of the Wimmera Development Association provided an overview of the recently developed Housing Investment Opportunities study for the Wimmera Southern Mallee Region.

Yarriambiack Tourism

The June General Meeting was held at the Railway Hotel in Murtoa and members participated in a tour of the Water Tower Museum following proceedings.

The Yarriambiack Tourism Facebook Page currently has 1,040 'Likes'.

The Hopetoun and Woomelang town brochures have been reprinted; and the Warracknabeal Creek Walk brochure is currently being redesigned.

A night photography workshop was held at Lake Lascelles in Hopetoun and participants discovered new ways to capture images of the night sky.

10.7 Infrastructure Services Report – Prepared by Bernie Naylor

Resale Centres

Works on the construction of the three “Resale Centres” located at Murtoa, Warracknabeal and Hopetoun have now been completed.

The final report and invoice has been sent in relation to the balance of the funding for the Resale Sheds.

These works have been funded through the Grampians Regional Waste Management Group’s infrastructure grants.

Bituminous Sealing Contract

As Council would be aware tenders were called from suitably qualified contractors for the design and delivery of works to complete the bituminous resealing programs for the five participating Councils, being Northern Grampians, Hindmarsh, Horsham Rural City, West Wimmera and Yarriambiack.

The contract will be for three years from the date of acceptance of the tender, with the option for two extensions of one year each.

Tenders will close on Wednesday, 19 June 2014 and were then to be evaluated by a committee consisting of representatives from each Council.

Three tenders were received and the first evaluation meeting was held on Thursday, 10 July 2014 and the second meeting was held on 18 July 2014.

A recommendation will be forwarded to the Wimmera Regional Procurement Committee.

Design Engineer

Council has appointed Mr Garrett Liston as Council’s new Design Engineer, Garrett is replacing John Boehm who recently retired.

We wish Garrett all the best in his new role with Council.

Contract C183/2013 – Water Truck

Council has just taken delivery of the new water truck for the Warracknabeal Works Crew.

There have been some delays in getting this truck which was ordered in December, but now is in operation for Council.

Hopetoun Works Depot

The staged works on the new Hopetoun Operations Depot are continuing, with the construction of the vehicle shed and now the works office, lunchroom and toilet/shower amenities beening completed.

Now that the amenities’ building is completed, the works crew can now commence moving from the old site to the new depot.

Restructure of Regional Waste Management Groups

The final meeting of the Grampians Regional Waste Management Group, consisting of four Councils being Horsham Rural City, Ararat Rural City, Northern Grampians and ourselves will be held on Tuesday, 22 July 2014.

This group has operated very successfully for many years and has been very active in obtaining funding to close unlicensed landfills and replace them with transfer stations and many other improvements to the way in which Council manages its waste.

The Victorian Government have announced that our Waste Management Group will now be amalgamated with the Desert Fringe and Highlands Waste Management Groups to form the Grampians Central Waste Management Group. This Group will consist of the following 12 Councils:- Yarriambiack, Hindmarsh, West Wimmera, Horsham Rural City, Northern Grampians, Ararat, Pyrenees, Central Goldfields, Hepburn, Moorabool, Golden Plains and Ballarat.

The new Grampians Central Waste Management Group (consisting of 12 municipalities) will take effect from 1 August 2014.

10.8 Community Projects Report – Prepared by Dennis Smith

Country Football and Netball Program 2013/2014

A full application has been submitted to the above program for the Hopetoun Community Centre and Football/Umpires Facilities Upgrade project requesting a grant of \$73,000 (please refer to the Putting Locals First Program section below for further details).

Putting Locals First Program

The Expression of Interest has been supported for the Hopetoun Community Centre and Football/Umpires Facilities Upgrade and a full application has now been prepared and submitted. The total capital expenditure for this project is \$348,000 with a grant requested from this program of \$225,000.

Financial details of the overall project are: total of grants requested - \$298,000, cash from the Hopetoun Recreation Reserve Committee of Management - \$50,000 and in-kind labour and equipment to the value of \$58,300, which gives a total project cost of \$406,300.

Community Facility Funding Program 2014/2015 – Minor Facilities

The Activity Schedule has been received, signed and returned for the Murtoa Bowling Club Synthetic Green project. It is anticipated works will commence late September/early October 2014, weather permitting.

Community Facility Funding Program 2015/2016 – Minor Facilities

The Expression of Interest submitted for the installation of lighting to the new synthetic bowling surface at the Beulah Bowling and Croquet Club has been approved and a full application prepared and submitted with a grant requested of \$12,300 for a total project cost of \$18,450.

Community Facility Funding Program 2015/2016 – Planning

The Expression of Interest submitted to develop a new Shire wide Sport & Recreation Strategy has been approved and a full application prepared and submitted requesting a grant of \$30,000 for a total project cost of \$49,760.

Hopetoun Fishery

We are still waiting on a detailed plan from the Hopetoun Angling Club and GWMWater regarding fence re-location and proposed location of the cut in to the Lake prior to further investigations being undertaken. Once this information is received project costing can commence and possible funding sources investigated when the project cost has been determined.

Grants Acquitted

Murtoa Recreation Reserve Lighting Project.
Hopetoun Cricket Club Practice Facility Project.

11 REPORTS FOR DECISION

11.1 Finance Report – Prepared by Anita McFarlane

The Finance Report as at June 2014 will be tabled.

Recommendation

The Finance Report as at June 2014 be received.

11.2 Revenue Report – Prepared by Chantelle Pitt

The Revenue Report as at July 2014 will be tabled.

Recommendation

The Revenue Report as at July 2014 be received.

11.3 Budget 2014/2015 – Prepared by Anita McFarlane

The 2014/2015 Budget is tabled.

At the Council Meeting held on Wednesday, 11 June 2014 Council resolved to advertise (Section 127 Local Government Act 1989) that the 2014/2015 Budget had been prepared.

The 2014/2015 Budget has been advertised accordingly. No submissions were received.

Recommendation

That the 2014/2015 Budget as tabled be adopted.

11.4 Bank Guarantee Limit – Prepared by James Magee

Council is required by the Inspector of Mines to lodge Bank Guarantees for the satisfactory reinstatement of gravel pits.

Council's current limit is \$150,000 for Bank Guarantees.

Council's gravel pits have been reviewed by the department and an increase in some of the guarantees is required.

Additional gravel resources within our Shire are currently in the process of gaining approvals. These will each require a Bank Guarantee.

As such an increase to Council's Bank Guarantee threshold is required.

Recommendation

That Council request an increase to the Bank Guarantee limit to an upper threshold of a total of \$300,000.

11.5 Sponsorship Allocations 2014 – Prepared by Bernardine Schilling

Council advertised for expressions of interest to its Sponsorship Allocation Scheme in June 2014.

The maximum amount to be paid to each organisation is \$200 with the total budget allocation being \$2,000.

Council received 15 applications with all applicants meeting the funding criteria; therefore a grant amount of \$150 will be allocated to each community group.

| Community Organisation | Event | Amount Requested | Amount Allocated |
|---|--|------------------|------------------|
| Beulah Bowling & Croquet Club | Men's Star Day- Medley Fours Tournament | \$200 | \$150 |
| Baring Recreation Reserve | Music Festival/Sheep Race Trophies | \$200 | \$150 |
| Y/Fest | Y/Fest Easter Street Parade Competitions | \$200 | \$150 |
| Rupanyup A & P Society | Novelty Events for Children | \$200 | \$150 |
| Hopetoun Bowls Club | Annual Bowls Carnival - 6 Day Event | \$200 | \$150 |
| Rupanyup Ladies Golf Club | Ladies Day Annual Tournament | \$200 | \$150 |
| Murtoa Bowling Club | Murtoa Fours Tournament | \$200 | \$150 |
| Rotary Club of Warracknabeal | Alan Shaw Music Awards | \$200 | \$150 |
| Woodbine Inc | Waterloo to W'Beal Cabaret - Prize | \$200 | \$150 |
| Warracknabeal A & P Society | A & P Show Exhibits, Events | \$200 | \$150 |
| Mallee Football League | Under 18's Rising Star Award | \$200 | \$150 |
| Mallee Netball Association Inc | Round Robin Competition | \$200 | \$150 |
| Warracknabeal Historical Society | Vintage Rally Tractor Pull | \$200 | \$150 |
| St Mary's Primary School - Parents Club | Fun Run Event - Prizes | \$200 | \$150 |
| Warracknabeal Golf Bowls Club | 2 Day Bowls Tournament | \$200 | \$150 |
| | Total | | \$2,250 |

Recommendation

That Council approve Sponsorship Allocations of \$150 to each of the above community groups for 2014.

11.6 Wimmera Regional Library Corporation 'Service & Funding Agreement 2014 – 2017' – Prepared by Gavin Blinman

Wimmera Regional Library Corporation has forwarded their Service and Funding Agreement 2014-2017 for signing by Council.

Recommendation

That Council Sign and Seal the Service and Funding Agreement 2014-2017 and return the signed agreement to the Wimmera Regional Library Corporation.

11.7 Request to Rename Roses Road, Kellalac to Lynch Road – Prepared by Nathan McLean

Council has received correspondence from Lynette Bainbridge requesting recognition of her ancestors, who from 1873 – 1975 owned and farmed the land where this road is located. Lynette proposes to rename Roses Road to that of Lynch Road.

Recommendation

That Council reply to Lynette stating that under Principle 1(D) of the Geographic Names Guidelines this proposal would be unacceptable and therefore we are unable to consider her request.

Geographic Names Guidelines Principle 1(D) Ensuring names are not duplicated, states that place names must not be duplicated in close proximity and those which are identical or have similar spelling or pronunciation. Duplication is not allowed within the one locality or within 30 kilometres in rural or remote areas.

Lynch Lane is approximately 11kms South East of Roses Road. This will therefore interfere with Lynette's proposal of renaming Roses Road to Lynch Road as per the above guidelines.

11.8 Review of Instrument of Delegations – Prepared by Ray Campling

As discussed and presented at the Council Forum on Wednesday, 9 July 2014 Council is required to review within 12 months after a general election all delegations which are in force and have been made by Council under Section 98(6) of the Act.

The final delegations under this Section of Act to be reviewed are Section 6 'Instrument of Delegation – Member of Staff' and review of Section 7 'Instrument of Sub Delegation by the Chief Executive Officer' (as tabled).

Recommendation

That Council endorse the above Section 6 'Instrument of Delegation – Members of Staff' and Section 7 'Instrument of Sub Delegation by the Chief Executive Officer' (as tabled).

12 GENERAL BUSINESS (including strategic direction and specific issues)

13 CLOSED SESSION

14 MINUTES FROM MEETINGS

15 ATTACHMENTS / REPORTS

16 NEXT MEETING

The next meeting of Council will be held on Wednesday, 27 August 2014 at 9:30am at Warracknabeal.

17 CLOSE

_____ **Mayor**

| Application Identifier x (ppr v0.04) | Application type | Property Location | | | | | | Estimated Cost of Works | Proposed Use or Development | Applicant Details | | | Date Application Received | Responsible Authority Outcome | Date of Responsible Authority Outcome | |
|--|------------------|-------------------------------|---------------|----------|----------------------------------|----------|-------------|-------------------------|---|------------------------------|-------------------------------|---------------|---------------------------|--|---------------------------------------|----------|
| | | Street Address | | | Crown Description | | Lot on Plan | | | Name | Street Number, Name, Type | | | | | Locality |
| | | Street Number, Name | Locality | Postcode | Lotment, Block and Parish/Townsh | Lot | Plan | | | | Street Number, Name, Type | Locality | | | | |
| 1.1 | 1.2 | 1.3.1.1 | 1.3.1.2 | 1.3.1.3 | 1.3.4 | 1.3.5.1 | 1.3.5.2 | 1.7 | 1.8 | 1.9.1 | 1.9.1.1 | 1.9.1.2 | 2.1 | 4.1 | 4.2 | |
| TP32-13 | New application | 82 Lyle Street | Warracknabeal | 3393 | | 2 | PS114453 | \$200,000.00 | Development of Buildings & Works | Danielle and Andrew Barbetti | 82 Lyle St | Warracknabeal | 24/06/2013 | Permit issued by delegate of the Responsible Authority | 11/06/2014 | |
| TP03-14 | New application | 1992 Rainbow Rd | Crymelon | 3393 | | 1, 2 & 3 | TP218795D | \$250,000.00 | Construction of 2xgrain storage silos & alterations to property entry way | Rohan Fry | PO Box 671 | Stawell | 07/01/2014 | Notice of decision issued by delegate of the Responsible Authority | 11/06/2014 | |
| TP12-14 | New application | 1109 Desert Rd | Turriff West | 3488 | | | | \$10,000.00 | Radio Retransmission site | Wayne Phillips | PO Box 407 | Kapunda | 28/03/2014 | Permit issued by delegate of the Responsible Authority | 12/06/2014 | |
| TP15-14 | New application | 1465 Wimmera Highway | Murtoa | 3390 | | A | PS337428F | \$180,000.00 | Erection of Storage Shed | Mark Carter | PO Box 313 | Kerang | 23/04/2014 | In progress | | |
| TP16-14 | New application | 123 King Rd | Crymelon | 3393 | | 2 | PS110620 | \$0.00 | Subdivision | Mark Bish | 123 King Rd | Crymelon | 23/04/2014 | In progress | | |
| TP17-14 | New application | 16 Austin St | Hopetoun | 3396 | CA 1 Parish Goyura | | | \$50,000.00 | Alterations to Hotel Front | Peter Poulton | PO Box 20 | Hopetoun | 05/05/2014 | Permit issued by delegate of the Responsible Authority | 03/06/2014 | |
| TP18-14 | New application | 395 Glenore Road | Yaapeet | 3424 | CA 25 Parish Nypo | | | \$20,000.00 | Stone Extraction | Ray Campling | PO Box 243 | Warracknabeal | 07/05/2014 | Permit issued by delegate of the Responsible Authority | 18/06/2014 | |
| TP19-14 | New application | 15 Warunda Ave | Warracknabeal | 3393 | | 1 | TP188686V | \$0.00 | Consolidation | Luen Credlin | 15 Warunda Ave | Warracknabeal | 13/05/2014 | No permit required | 02/06/2014 | |
| TP20-14 | New application | 67 Henty Highway | Warracknabeal | 3393 | | 6 | PS316898J | \$250,000.00 | Extensions to Existing Building | Emmett Motors | 67 Henty Highway | Warracknabeal | 13/05/2014 | Permit issued by delegate of the Responsible Authority | 24/06/2014 | |
| TP21-14 | New application | 8 Algerian St | Patchewollock | 3491 | CA 2011 Parish Patchewollock | | | \$8,000.00 | Development of Caravan Park | Greg Wallace | PO Box 701 | Lascelles | 15/05/2014 | In progress | | |
| TP22-14 | New application | 1638 Hopetoun-Yaapeet Rd | Hopetoun | 3393 | CA 16 Parish Nypo | | | \$0.00 | Stone Extraction | Ray Campling | PO Box 243 | Warracknabeal | 15/05/2014 | Permit issued by delegate of the Responsible Authority | 18/06/2014 | |
| TP23-14 | New application | Slaughters Rd | Murtoa | 3390 | CA 51 & CA 52 | | | \$0.00 | Subdivision | Mark Niewand | PO Box 39 | Rupanyup | 16/05/2014 | Permit issued by delegate of the Responsible Authority | 02/06/2014 | |
| TP24-14 | New application | 6194 Henty Highway | Hopetoun | 3396 | | | | \$8,300.00 | Vegetation Maintenance | Ray Campling | PO Box 243 | Warracknabeal | 22/05/2014 | Permit issued by delegate of the Responsible Authority | 18/06/2014 | |
| TP25-14 | New application | 48 Lake St | Murtoa | 3390 | | | | \$2,400.00 | Vegetation Maintenance | Ray Campling | PO Box 243 | Warracknabeal | 22/05/2014 | Permit issued by delegate of the Responsible Authority | 18/06/2014 | |
| TP26-14 | New application | 2A Lyle St | Warracknabeal | 3393 | | | | \$7,000.00 | Vegetation Maintenance | Ray Campling | PO Box 243 | Warracknabeal | 22/05/2014 | Permit issued by delegate of the Responsible Authority | 18/06/2014 | |
| TP27-14 | New application | Henty Highway | Warracknabeal | 3393 | 87 Parish Werrigar | | | \$50,000.00 | Erection of Storage Shed | Corey McFarlane | PO Box 125 | Warracknabeal | 27/05/2014 | Permit issued by delegate of the Responsible Authority | 18/06/2014 | |
| TP28-14 | New application | Cnr Wood St x Cromie St | Rupanyup | 3388 | Crown Land | | | \$10,000.00 | Development of a War Memorial | Sony Johns | 12 Simpson St | Rupanyup | 28/05/2014 | In progress | | |
| TP29-14 | New application | 1165 Warracknabeal-Birchip Rd | Warracknabeal | 3393 | | | | \$149,578.00 | Erection of Machinery Shed | Joel Anderson | 1165 warracknabeal-Birchip Rd | Warracknabeal | 02/06/2014 | In progress | | |
| TP30-14 | New application | Scott Street | Warracknabeal | 3393 | | | | \$15,000.00 | Construction of a Football Catch Net | Nathan McLean | 45 Molyneaux Street | Warracknabeal | 11/06/2014 | Permit issued by delegate of the Responsible Authority | 18/06/2014 | |
| TP31-14 | New application | Depot Road | Rupanyup | 3388 | CA 13 Parish Lallat | | | \$0.00 | Subdivision | GWMWater | PO Box 481 | Horsham | 11/06/2014 | In progress | | |
| TP32-14 | New application | 32 Dimboola Rd | Warracknabeal | 3393 | | | | \$26,500.00 | Construction of a Garage | Peter Russell | 32 Dimboola Rd | Warracknabeal | 16/06/2014 | In progress | | |
| TP33-14 | New application | 18 Station St | Tempy | 3489 | | | | \$0.00 | Open up a shop | Tony Foster | 18 Station St | Tempy | 25/06/2014 | In progress | | |
| TP34-14 | New application | Brock St | Woomelang | 3485 | | | | \$3,000.00 | Erection of 3 light Towers | Grant Kelly | Brock St | Woomelang | 25/06/2014 | In progress | | |
| TP35-14 | New application | 425 Burrum North Rd | Rupanyup | 3388 | 76C Parish Burrum Burrum | | | \$80,000.00 | Re-erection of 2nd Dwelling | Samantha Matthews | PO Box 94 | Rupanyup | 30/06/2014 | In progress | | |
| | | | | | | | | | | | | | | | | |

YARRIAMBIACK SHIRE COUNCIL
INCOME STATEMENT BY RESOURCES
FOR JUNE 2014

| | |
|-------------------|------|
| Posting Year | 2014 |
| Operating/Capital | O |

| | June Actual | Budget 2013/14 | 2013/14 Actual YTD | Budget Remains | % Budget Expended |
|--|---------------------|-----------------------|-----------------------|----------------------|----------------------|
| Income | | | | | |
| Asset Disposal & Fair Value Adjustments | -\$ 76,122 | -\$ 325,000 | -\$ 252,839 | -\$ 72,161 | 77.80% |
| Contributions, Donations & Reimbursement | \$ 22,117 | -\$ 288,853 | -\$ 370,413 | \$ 81,560 | 128.24% |
| Employee Costs | \$ - | \$ - | \$ - | \$ - | - |
| Government Grants & Charges | -\$ 316,094 | -\$ 9,895,376 | -\$ 8,667,283 | -\$ 1,228,093 | 87.59% |
| Interest Income | -\$ 68,713 | -\$ 189,086 | -\$ 127,667 | -\$ 61,419 | 67.52% |
| Rates & Charges | \$ 1,517 | -\$ 10,000,351 | -\$ 10,075,258 | \$ 74,907 | 100.75% |
| Sale Proceeds - Contra Sales | \$ - | -\$ 113 | \$ - | -\$ 113 | 0.00% |
| User Charges, Fees & Fines | -\$ 65,649 | -\$ 1,111,211 | -\$ 1,056,615 | -\$ 54,596 | 95.09% |
| Income Total | -\$ 502,944 | -\$ 21,809,990 | -\$ 20,550,075 | -\$ 1,259,915 | 94.22% |
| Expense | | | | | |
| Asset Disposal & Fair Value Adjustments | \$ - | \$ 255,465 | \$ - | \$ 255,465 | 0.00% |
| Contributions & Donations | \$ 3,233 | \$ 925,785 | \$ 851,137 | \$ 74,648 | 91.94% |
| Depreciation Amortisation & Impairment | \$ - | \$ 6,069,237 | \$ 267 | \$ 6,068,970 | 0.00% |
| Employee Costs | \$ 524,720 | \$ 7,366,564 | \$ 7,618,019 | -\$ 251,455 | 103.41% |
| Finance Costs | \$ 6,146 | \$ 47,024 | \$ 63,966 | -\$ 16,942 | 136.03% |
| Materials | \$ 779,996 | \$ 5,154,466 | \$ 5,788,019 | -\$ 633,553 | 112.29% |
| Other Expenses | \$ 97,571 | \$ 1,374,435 | \$ 1,279,013 | \$ 95,422 | 93.06% |
| Expense Total | \$ 1,411,666 | \$ 21,192,976 | \$ 15,600,419 | \$ 5,592,557 | 73.61% |
| Grand Total | \$ 908,722 | -\$ 617,014 | -\$ 4,949,655 | \$ 4,332,641 | |

YARRIAMBIACK SHIRE COUNCIL
INCOME STATEMENT BY DEPARTMENT
FOR JUNE 2014

| | |
|-------------------|------|
| Posting Year | 2014 |
| Operating/Capital | O |

| | June Actual | Budget 2013/14 | 2013/14 Actual YTD | Budget Remains | % Budget Expended |
|-------------------------------|---------------------|-----------------------|-----------------------|----------------------|----------------------|
| Income | | | | | |
| Community Services | -\$ 169,917 | -\$ 1,900,726 | -\$ 2,239,060 | \$ 338,334 | 117.80% |
| Corporate Services | -\$ 60,669 | -\$ 13,933,520 | -\$ 11,874,927 | -\$ 2,058,593 | 85.23% |
| Economic Development | -\$ 91,774 | -\$ 953,718 | -\$ 1,044,544 | \$ 90,826 | 109.52% |
| Engineering | -\$ 131,602 | -\$ 3,474,589 | -\$ 3,816,729 | \$ 342,140 | 109.85% |
| Governance | \$ - | \$ - | \$ 273 | \$ 273 | |
| Recreation, Culture & Leisure | \$ 2,843 | -\$ 381,369 | -\$ 380,888 | -\$ 481 | 99.87% |
| Regulatory Services | -\$ 3,252 | -\$ 162,492 | -\$ 128,493 | -\$ 33,999 | 79.08% |
| Waste & Environment | -\$ 48,573 | -\$ 1,003,576 | -\$ 1,065,162 | \$ 61,586 | 106.14% |
| Income Total | -\$ 502,944 | -\$ 21,809,990 | -\$ 20,550,075 | -\$ 1,259,915 | 94.22% |
| Expense | | | | | |
| Community Services | \$ 184,309 | \$ 2,786,097 | \$ 2,571,032 | \$ 215,065 | 92.28% |
| Corporate Services | \$ 195,163 | \$ 1,780,369 | \$ 1,544,398 | \$ 235,971 | 86.75% |
| Economic Development | \$ 40,325 | \$ 816,558 | \$ 760,484 | \$ 56,074 | 93.13% |
| Engineering | \$ 769,195 | \$ 10,608,326 | \$ 6,116,588 | \$ 4,491,738 | 57.66% |
| Governance | \$ 45,152 | \$ 963,784 | \$ 798,268 | \$ 165,516 | 82.83% |
| Recreation, Culture & Leisure | \$ 36,399 | \$ 1,662,385 | \$ 1,363,882 | \$ 298,503 | 82.04% |
| Regulatory Services | \$ 25,578 | \$ 636,514 | \$ 643,068 | -\$ 6,554 | 101.03% |
| Waste & Environment | \$ 115,545 | \$ 1,938,943 | \$ 1,802,699 | \$ 136,244 | 92.97% |
| Expense Total | \$ 1,411,666 | \$ 21,192,976 | \$ 15,600,419 | \$ 5,592,557 | 73.61% |
| Grand Total | \$ 908,722 | -\$ 617,014 | -\$ 4,949,655 | \$ 4,332,641 | |

YARRIAMBIACK SHIRE COUNCIL CAPITAL EXPENDITURE FOR JUNE 2014

| | |
|--------------|---------|
| Posting Year | 2014 |
| Account Type | Expense |

| | June Actual | Budget 2013/14 | 2013/14 Actual YTD | Budget Remains | % Budget Expended |
|--|-------------------|---------------------|-----------------------|-------------------|----------------------|
| Administration - Capital | | | | | |
| Building Capital Works | \$ 11,818 | \$ 15,450 | \$ 11,818 | \$ 3,632 | 76.49% |
| Furniture & Equipment Capital Works | \$ - | \$ 5,150 | \$ - | \$ 5,150 | 0.00% |
| Aerodrome - Capital | | | | | |
| Resheets | \$ - | \$ 150,000 | \$ - | \$ 150,000 | 0.00% |
| Asset Management - Capital | | | | | |
| Computer / IT Capital Works | \$ 27,273 | \$ 30,000 | \$ 28,573 | \$ 1,427 | 95.24% |
| Bridge - Capital | | | | | |
| Bridge Construction | \$ - | \$ 31,721 | \$ 27,940 | \$ 3,781 | 88.08% |
| Caravan Parks - Capital | | | | | |
| Building Capital Works | \$ - | \$ 35,000 | \$ 82,043 | \$ - | 234.41% |
| Depot - Capital | | | | | |
| Building Capital Works | \$ 17,291 | \$ 269,834 | \$ 206,404 | \$ 63,430 | 76.49% |
| Drainage - Capital | | | | | |
| Drainage Construction | \$ - | \$ 27,027 | \$ 26,300 | \$ 727 | 97.31% |
| Fire Hydrants - Capital | | | | | |
| Fire Hydrants - Capital | \$ - | \$ 4,000 | \$ - | \$ 4,000 | 0.00% |
| Footpath - Capital | | | | | |
| Footpath Construction | \$ - | \$ 248,408 | \$ 327,349 | \$ - | 131.78% |
| HACC Administration - Capital | | | | | |
| Computer / IT Capital Works | \$ - | \$ - | \$ 1,545 | \$ - | 1,545 |
| Hall - Capital | | | | | |
| Building Capital Works | \$ - | \$ 5,000 | \$ - | \$ 5,000 | 0.00% |
| Industrial Estate - Capital | | | | | |
| Industrial Estate Capital Works | \$ 114 | \$ 147,500 | \$ 91,484 | \$ 56,016 | 62.02% |
| Information Technology - Capital | | | | | |
| Computer / IT Capital Works | \$ - | \$ 41,200 | \$ 41,334 | \$ - | 100.33% |
| Kerb & Channel - Capital | | | | | |
| Kerb & Channel Construction | \$ - | \$ 423,076 | \$ 528,278 | \$ - | 124.87% |
| Livestock Exchange - Capital | | | | | |
| Building Capital Works | \$ - | \$ 10,000 | \$ - | \$ 10,000 | 0.00% |
| Local Roads - Capital | | | | | |
| Reseals | \$ 14,463 | \$ 460,544 | \$ 314,140 | \$ 146,404 | 68.21% |
| Resheets | \$ 152,262 | \$ 1,142,281 | \$ 1,254,191 | \$ - | 109.80% |
| Rural Road Construction | \$ 135,251 | \$ 2,290,423 | \$ 2,485,064 | \$ - | 108.50% |
| Shoulder Resheets | \$ 20,028 | \$ 367,109 | \$ 479,435 | \$ - | 130.60% |
| Urban Road Construction | \$ - | \$ 326,068 | \$ 161,262 | \$ 164,806 | 49.46% |
| MECC - Capital | | | | | |
| Furniture & Equipment Capital Works | \$ 9,091 | \$ 2,163 | \$ 9,091 | \$ - | 420.29% |
| Parks & Playgrounds - Capital | | | | | |
| Playground Capital Works | \$ - | \$ 21,000 | \$ 28,218 | \$ - | 134.37% |
| Preschools - Capital | | | | | |
| Building Capital Works | \$ 264 | \$ 245,000 | \$ 328,155 | \$ - | 133.94% |
| Public Amenities - Capital | | | | | |
| Building Capital Works | \$ - | \$ 5,000 | \$ - | \$ 5,000 | 0.00% |
| Recreation Reserve - Capital | | | | | |
| Building Capital Works | \$ - | \$ 25,200 | \$ 30,541 | \$ - | 121.19% |
| Senior Citizens - Capital | | | | | |
| Building Capital Works | \$ - | \$ 60,000 | \$ 29,651 | \$ 30,349 | 49.42% |
| Sporting Complex - Capital | | | | | |
| Building Capital Works | \$ 628 | \$ - | \$ 9,414 | \$ - | 9,414 |
| Furniture & Equipment Capital Works | \$ - | \$ 4,120 | \$ - | \$ 4,120 | 0.00% |
| Staff Vehicle Purchases | | | | | |
| Plant Purchases | \$ - | \$ 370,000 | \$ 449,237 | \$ - | 121.42% |
| Street Beautification - Capital | | | | | |
| Street Furniture - Capital Works | \$ - | \$ - | \$ 13,543 | \$ - | 13,543 |
| Swimming Pool - Capital | | | | | |
| Building Capital Works | \$ - | \$ 25,000 | \$ 12,569 | \$ 12,432 | 50.27% |
| Tech Services - Capital | | | | | |
| Building Capital Works | \$ - | \$ - | \$ 6,210 | \$ - | 6,210 |
| Transfer Stations & Landfills - Capital | | | | | |
| Waste Site Capital Works | \$ 21,349 | \$ 25,000 | \$ 39,310 | \$ - | 157.24% |
| Works Plant Purchases | | | | | |
| Plant Purchases | \$ 211,562 | \$ 745,000 | \$ 790,750 | \$ - | 106.14% |
| | \$ 621,393 | \$ 7,557,274 | \$ 7,813,849 | \$ - | 103.40% |

YARRIAMBIACK SHIRE COUNCIL
BALANCE SHEET
AS AT 30th JUNE 2014

| | June Actual | Budget 2013/14 | 2013/14 Actual YTD | Budget Remains | % Budget Expended |
|--------------------------------------|-----------------------|-------------------------|-------------------------|------------------------|----------------------|
| Current Assets | | | | | |
| Cash & Cash Equivalents Investments | \$ (1,066,259) | \$ 4,701,000 | \$ 1,264,833 | \$ 3,436,167 | 27% |
| Rate Debtors | \$ (190,941) | \$ 800,000 | \$ 1,080,145 | \$ (280,145) | 135% |
| Debtors | \$ (25,217) | \$ 486,000 | \$ 1,365,050 | \$ (879,050) | 281% |
| Other Current Accrued Assets | \$ (160,013) | \$ 180,000 | \$ 88,013 | \$ 91,987 | 49% |
| Inventory On Hand | \$ 42,996 | \$ 800,000 | \$ 815,098 | \$ (15,098) | 102% |
| Assets Held for Resale | \$ - | \$ 84,000 | \$ 89,439 | \$ (5,439) | 106% |
| Current Assets Total | \$ (1,399,434) | \$ 7,051,000 | \$ 4,702,578 | \$ 2,348,422 | |
| Non Current Assets | | | | | |
| Non Current Debtors | \$ (47,739) | \$ - | \$ 24,923 | \$ (24,923) | |
| Investments | \$ - | \$ 357,000 | \$ 349,883 | \$ 7,117 | 98% |
| Fixed Assets | \$ 621,393 | \$ 138,390,000 | \$ 155,065,718 | \$ (16,675,718) | 112% |
| Non Current Assets Total | \$ 573,654 | \$ 138,747,000 | \$ 155,440,524 | \$ (16,693,524) | |
| TOTAL ASSETS | \$ (825,780) | \$ 145,798,000 | \$ 160,143,102 | \$ (14,345,102) | |
| Current Liabilities | | | | | |
| Creditors | \$ (126,516) | \$ (1,236,000) | \$ (1,730,753) | \$ 494,753 | 140% |
| Current Loans | \$ - | \$ (184,000) | \$ (157,726) | \$ (26,274) | 86% |
| Short Term Provisions | \$ - | \$ (2,459,000) | \$ (2,406,323) | \$ (52,677) | 98% |
| Trust & Deposits | \$ 16,557 | \$ - | \$ 7,523 | \$ (7,523) | |
| Current Liabilities Total | \$ (109,959) | \$ (3,879,000) | \$ (4,287,279) | \$ 408,279 | |
| Non Current Liabilities | | | | | |
| Long Term Provisions | \$ - | \$ (372,000) | \$ (395,956) | \$ 23,956 | 106% |
| Non Current Loans | \$ 27,017 | \$ (452,000) | \$ (337,500) | \$ (114,500) | 75% |
| Non Current Liabilities Total | \$ 27,017 | \$ (824,000) | \$ (733,456) | \$ (90,544) | |
| TOTAL LIABILITIES | \$ (82,942) | \$ (4,703,000) | \$ (5,020,735) | \$ 317,735 | |
| NET ASSETS | \$ 908,722 | \$ (141,095,000) | \$ (155,122,367) | \$ 14,027,367 | |
| Current Assets | | | | | |
| Accumulated Surplus/Deficit | \$ 908,722 | \$ (65,251,000) | \$ (68,347,679) | \$ 3,096,679 | 105% |
| Asset Revaluation Reserve | \$ - | \$ (75,844,000) | \$ (86,774,688) | \$ 10,930,688 | 114% |
| TOTAL EQUITY | \$ 908,722 | \$ (141,095,000) | \$ (155,122,367) | \$ 14,027,367 | |

YARRIAMBIACK SHIRE COUNCIL

Investments

| | | | |
|-------------------|----------------------|-------|------------|
| Bendigo Bank | \$ 306,763.20 | 3.35% | 01/09/2014 |
| Commonwealth Bank | \$ 122,001.48 | 2.95% | 19/07/2014 |
| | \$ 428,764.68 | | |

Loans

| | | Term & Rate | Finish Date |
|---|-------------------|------------------------|--------------------|
| National Australia Bank - Unfunded Superannuation | \$ 410,321 | Fixed at 5.21% | 30/06/2018 |
| National Australia Bank - Roller | \$ 84,906 | Fixed at 5.95% | 22/02/2016 |
| | \$ 495,226 | | |

Rates Report - July 2014

Prepared by Chantelle Pitt

| Rate Code | Ward Description | Total Income | Rebate Total | Receipts | Total |
|------------------------------------|------------------|-------------------------|------------------------|---------------------------|------------------------|
| General Rates | Dunmunkle | \$ 2,710,086.92 | \$ (48,704.88) | \$ (2,430,571.25) | \$ 230,810.79 |
| | Hopetoun | \$ 3,012,841.05 | \$ (36,512.97) | \$ (2,663,698.89) | \$ 312,629.19 |
| | Warracknabeal | \$ 3,834,196.50 | \$ (58,246.57) | \$ (3,491,449.05) | \$ 284,500.88 |
| Total | | \$ 9,557,124.47 | \$ (143,464.42) | \$ (8,585,719.19) | \$ 827,940.86 |
| 120L Residential Garbage Service | Dunmunkle | \$ 127,196.21 | \$ (8,806.60) | \$ (86,546.33) | \$ 31,843.28 |
| | Hopetoun | \$ 103,531.09 | \$ (7,204.82) | \$ (65,027.17) | \$ 31,299.10 |
| | Warracknabeal | \$ 183,348.86 | \$ (9,782.04) | \$ (134,365.02) | \$ 39,201.80 |
| Total | | \$ 414,076.16 | \$ (25,793.46) | \$ (285,938.52) | \$ 102,344.18 |
| 120L Commercial Garbage Service | Dunmunkle | \$ 3,526.02 | \$ - | \$ (3,269.64) | \$ 256.38 |
| | Hopetoun | \$ 4,406.31 | \$ - | \$ (3,674.21) | \$ 732.10 |
| | Warracknabeal | \$ 4,130.40 | \$ - | \$ (3,313.22) | \$ 817.18 |
| Total | | \$ 12,062.73 | \$ - | \$ (10,257.07) | \$ 1,805.66 |
| 120L Rural Garbage Service | Dunmunkle | \$ 3,278.10 | \$ (141.25) | \$ (2,997.57) | \$ 139.28 |
| | Hopetoun | \$ 1,569.42 | \$ - | \$ (1,525.84) | \$ 43.58 |
| | Warracknabeal | \$ 5,231.40 | \$ (51.33) | \$ (5,180.07) | \$ - |
| Total | | \$ 10,078.92 | \$ (192.58) | \$ (9,703.48) | \$ 182.86 |
| 240L Residential Garbage Service | Dunmunkle | \$ 4,936.80 | \$ (204.02) | \$ (4,670.38) | \$ 62.40 |
| | Hopetoun | \$ 6,249.12 | \$ (290.92) | \$ (4,747.40) | \$ 1,210.80 |
| | Warracknabeal | \$ 17,288.82 | \$ (755.56) | \$ (15,408.25) | \$ 1,125.01 |
| Total | | \$ 28,474.74 | \$ (1,250.50) | \$ (24,826.03) | \$ 2,398.21 |
| 240L Commercial Garbage Service | Dunmunkle | \$ 34,637.79 | \$ - | \$ (21,467.83) | \$ 13,169.96 |
| | Hopetoun | \$ 26,813.10 | \$ - | \$ (25,128.65) | \$ 1,684.45 |
| | Warracknabeal | \$ 87,334.15 | \$ - | \$ (82,231.35) | \$ 5,102.80 |
| Total | | \$ 148,785.04 | \$ - | \$ (128,827.83) | \$ 19,957.21 |
| 240L Rural Garbage Service | Dunmunkle | \$ 13,905.45 | \$ - | \$ (9,473.68) | \$ 4,431.77 |
| | Hopetoun | \$ 8,145.84 | \$ - | \$ (7,889.70) | \$ 256.14 |
| | Warracknabeal | \$ 18,015.32 | \$ - | \$ (17,845.72) | \$ 169.60 |
| Total | | \$ 40,066.61 | \$ - | \$ (35,209.10) | \$ 4,857.51 |
| 80L Residential Garbage Service | Dunmunkle | \$ 26,593.43 | \$ (1,948.28) | \$ (18,384.11) | \$ 6,261.04 |
| | Hopetoun | \$ 26,513.62 | \$ (2,318.07) | \$ (15,999.24) | \$ 8,196.31 |
| | Warracknabeal | \$ 35,402.55 | \$ (1,832.68) | \$ (24,680.42) | \$ 8,889.45 |
| Total | | \$ 88,509.60 | \$ (6,099.03) | \$ (59,063.77) | \$ 23,346.80 |
| 80L Rural Garbage Service | Dunmunkle | \$ 1,004.96 | \$ - | \$ (1,004.96) | \$ - |
| | Hopetoun | \$ 1,132.31 | \$ (26.08) | \$ (753.72) | \$ 352.51 |
| | Warracknabeal | \$ 3,278.54 | \$ (22.87) | \$ (3,124.36) | \$ 131.31 |
| Total | | \$ 5,415.81 | \$ (48.95) | \$ (4,883.04) | \$ 483.82 |
| Residential Kerbside Recycling | Dunmunkle | \$ 103,755.65 | \$ (7,535.67) | \$ (74,140.79) | \$ 22,079.19 |
| | Hopetoun | \$ 85,316.55 | \$ (6,879.16) | \$ (58,477.16) | \$ 19,960.23 |
| | Warracknabeal | \$ 149,688.93 | \$ (8,207.18) | \$ (114,632.67) | \$ 26,849.08 |
| Total | | \$ 338,761.13 | \$ (22,622.01) | \$ (247,250.62) | \$ 68,888.50 |
| Commercial Kerbside Recycling | Dunmunkle | \$ 8,389.94 | \$ - | \$ (5,436.37) | \$ 2,953.57 |
| | Hopetoun | \$ 7,396.74 | \$ - | \$ (7,262.08) | \$ 134.66 |
| | Warracknabeal | \$ 10,745.04 | \$ - | \$ (8,851.63) | \$ 1,893.41 |
| Total | | \$ 26,531.72 | \$ - | \$ (21,550.08) | \$ 4,981.64 |
| Rural Kerbside Recycling | Dunmunkle | \$ 1,693.95 | \$ (26.57) | \$ (1,577.38) | \$ 90.00 |
| | Hopetoun | \$ 1,577.38 | \$ - | \$ (1,492.35) | \$ 85.03 |
| | Warracknabeal | \$ 1,126.70 | \$ (35.31) | \$ (1,091.39) | \$ - |
| Total | | \$ 4,398.03 | \$ (61.88) | \$ (4,161.12) | \$ 175.03 |
| Municipal Charge | Dunmunkle | \$ 102,336.69 | \$ (4,820.88) | \$ (77,573.81) | \$ 19,942.00 |
| | Hopetoun | \$ 117,101.54 | \$ (4,405.74) | \$ (77,112.17) | \$ 35,583.63 |
| | Warracknabeal | \$ 146,650.98 | \$ (5,128.71) | \$ (111,928.42) | \$ 29,593.85 |
| Total | | \$ 366,089.21 | \$ (14,355.33) | \$ (266,614.40) | \$ 85,119.48 |
| SDL/Bins/Fire/Old Municipal Charge | Dunmunkle | \$ 6,892.21 | \$ - | \$ (501.60) | \$ 6,390.61 |
| | Hopetoun | \$ 4,547.93 | \$ - | \$ - | \$ 4,547.93 |
| | Warracknabeal | \$ 6,297.42 | \$ - | \$ (1,150.20) | \$ 5,147.22 |
| Total | | \$ 17,737.56 | \$ - | \$ (1,651.80) | \$ 16,085.76 |
| Credits | Dunmunkle | \$ (17,115.56) | \$ - | \$ (15,837.14) | \$ (32,952.70) |
| | Hopetoun | \$ (15,808.45) | \$ - | \$ 1,970.98 | \$ (13,837.47) |
| | Warracknabeal | \$ (37,822.61) | \$ - | \$ 15,461.51 | \$ (22,361.10) |
| Total | | \$ (70,746.62) | \$ - | \$ 1,595.35 | \$ (69,151.27) |
| Fire Services Fixed Charge | Dunmunkle | \$ 194,636.92 | \$ (16,050.00) | \$ (161,984.13) | \$ 16,602.79 |
| | Hopetoun | \$ 215,719.50 | \$ (12,582.50) | \$ (176,407.26) | \$ 26,729.74 |
| | Warracknabeal | \$ 285,085.69 | \$ (20,300.00) | \$ (241,189.02) | \$ 23,596.67 |
| Total | | \$ 695,442.11 | \$ (48,932.50) | \$ (579,580.41) | \$ 66,929.20 |
| Fire Services Levy | Dunmunkle | \$ 128,190.16 | \$ - | \$ (125,405.78) | \$ 2,784.38 |
| | Hopetoun | \$ 149,148.55 | \$ - | \$ (144,871.79) | \$ 4,276.76 |
| | Warracknabeal | \$ 185,665.14 | \$ - | \$ (181,950.14) | \$ 3,715.00 |
| Total | | \$ 463,003.85 | \$ - | \$ (452,227.71) | \$ 10,776.14 |
| Grand Total | | \$ 12,145,811.07 | \$ (262,820.66) | \$ (10,715,868.82) | \$ 1,167,121.59 |

% Outstanding of Current Rates & Charges

9.61%

% Outstanding 2013

10.52%

% Outstanding 2012

10.09%

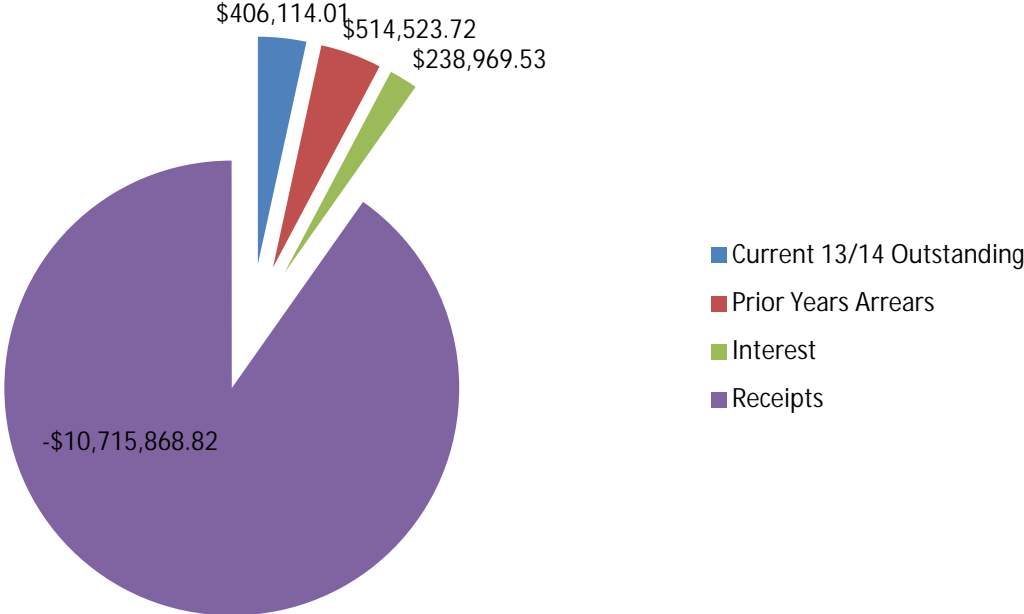
% Outstanding 2011

9.40%

Recommendation

That the report be received.

Breakdown of Rates



Rate Debtor for 2013/2014

