

**AGENDA OF ORDINARY MEETING OF YARRIAMBIAK SHIRE COUNCIL TO BE HELD  
ON WEDNESDAY 14 MAY 2014 AT THE MUNICIPAL OFFICE 34 LYLE STREET  
WARRACKNABEAL AT 9:30 AM**

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**1 WELCOME**

**2 ACKNOWLEDGEMENT**

We acknowledge the traditional owners of the land on which we meet today and pay our respect to both past and present elders.

**3 PRAYER**

*Almighty God, without whom no Council can stand nor anything prosper we ask that you be present and guide us in our deliberations today. We pray that we will be fair in our judgements and wise in our actions and that decisions will be made with goodwill and a clear conscience for the betterment and welfare of the people of Yarriambiack Shire.*

*Amen*

**4 PRESENT**

Crs A McLean, R Kingston, K Zanker, G Massey, L Woods, H Ballentine, T Grange, Ray Campling (Chief Executive Officer), James Magee (Director Infrastructure & Planning) and Bernardine Schilling (Executive Assistant).

**5 APOLOGIES**

**6 CONFIRMATION OF MINUTES**

Ordinary Meeting of Council – 9 April 2014

Closed Session of Council – 9 April 2014

**7 DECLARATION OF CONFLICT OF INTEREST**

## **8 BUSINESS ARISING**

**8.1 Action List from last meeting**

**8.2 Ongoing and Pending Action List**

## **9 PETITIONS**

## **10 REPORTS**

### **Corporate Reports**

- 10.1 Mayor's Report
- 10.2 Councillor's Reports
- 10.3 Chief Executive Officer – Activity Report
- 10.4 Director Infrastructure & Planning Report
- 10.5 Capital Works Program Report
- 10.6 Community Services Report
- 10.7 Community Projects Report

## **11 REPORTS FOR DECISION**

- 11.1 Finance Report
- 11.2 Revenue Report
- 11.3 Request to Re-name part of Angle Road to 'Stronach Road'

**10.1 Mayor's Report – prepared by Andrew McLean**

- 11 April Attended the official launch of the 2014 Regional Victoria Living Expo at the Melbourne Convention Centre
- 11-12 April Assisted on the Yarriambiack Council's site at the Regional Victoria Living Expo
- 18 April Attended the official launch of the Warracknabeal Arts Council's Exhibition featuring Local Artist, Kylie Fowler. The official launch of Y-Fest was combined with the evening
- 19 April Welcomed Tim Solly and friends to Hopetoun at the completion of the charity run of 421 kilometres from Melbourne, raising money to assist those with Motor Neurone Disease
- 25 April Attended Anzac Ceremonies at Sheep Hills and Hopetoun
- 29 April Attended the official 'Turning On of the Lights' at the Murtoa Recreation Reserve by former Minister for Sport, Hugh Delahunty
- 01 May Attended the meeting of the Yarrilinks Committee. Preparations for this year's planting at Rupanyup on 2-3 August 2014 is well underway
- 02 May Attended the first meeting of the new Grampians Highlands West Regional Local Government Waste Forum in Stawell. The election of four Councillors from the 12 Councils for representation on the Grampians Central West Regional Waste and Resource Recovery Group Board occurred, these names will be passed onto the Minister for Environment for approval
- 03 May Attended the Council's 'Open Day' at Murtoa, welcoming those who had come to further investigate what Yarriambiack has to offer
- 07 May Attended the Yarriambiack Creek Advisory Committee Meeting at Beulah
- 09 May Attended the Transitional Steering Committee of the Regional Waste Management Group in Stawell

**10.2 Councillor's Reports****Cr G Massey**

- 11 April Attended Wimmera Regional Library Meeting in Horsham
- 13 April Attended Regional Living Expo in Melbourne
- 20 April Attended Y-Fest Event, Street Parade and Warracknabeal Races
- 22 April Attended Warracknabeal Action Group (WAG) Meeting
- 23 April Council Forum
- 25 April Attended Anzac Day Ceremonies at Sheep Hills, Brim and Warracknabeal
- 06 May Attended Warracknabeal Playgroup Morning Tea
- 07 May Attended Warracknabeal Town Hall Steering Committee Meeting with David Thompson (Yarriambiack Shire Council Project Manager)
- 12 May Attended Chaplaincy Annual General Meeting at Hopetoun

**Cr H Ballentine**

- 09 April Attended Induction of new Uniting Minister for Southern Mallee Parish at Hopetoun, Reverend Paul Noble
- 23 April Council Forum
- 25 April Attended Anzac Ceremony Service with Mayor Andrew McLean at Hopetoun
- 28 April Chaired Yarriambiack Tourism meeting at Brim. The Annual General Meeting was also held and I was re-elected as Chairperson. Cr Terry Grange was elected as Vice-Chair and Marianne Ferguson as Secretary.

Through the month I have explored some ratepayer queries and directed them to the relevant departments within the Shire for further information eg Planning re Heritage Study, Community Development re Caravan Park Rules and Local Laws re Ranger/Animal queries

**Cr K Zanker**

- 11-12 April            Attended the Regional Living Expo in Melbourne
- 13 April                Attended the Volunteering Western Victoria Strategic Planning Day
- 19 April                Attended the Y-Fest Street Parade and Buskers competition held at the Lions Park, Warracknabeal
- 22 April                Attended the Warracknabeal 'Ice' Forum
- 23 April                Council Forum
- 25 April                Laid the Anzac Day Wreath at the Warracknabeal Post Office and attended the Warracknabeal Service at the Molly Taylor Kiosk
- 06 May                 Attended the Warracknabeal Playgroup Morning Tea
- 07 May                 Attended the Warracknabeal 'Ice' Forum

**Cr R Kingston**

- 23 April                Council Forum
- 29 April                Chaired Lighting the Regions Project Group Teleconference
- 29 April                Attended launch of the new Murtoa Recreation Reserve lighting project by the Hon Hugh Delahunty
- 01 May                 Attended the Sylvania Environmental Lighting Forum in Melbourne.  
Sylvania is currently the only manufacturer of Powercor approved LED street lighting. Recently their Luminaire has been reduced from 22 to 18 Watts further improving the long term savings of replacement
- 01 May                 Chaired 'Lighting the Regions Steering Committee' meeting in Melbourne. Project progressing well. Details of Powercor's planned rollout schedule and details about other service providers to be finalised soon
- 02 May                 Attended the Rail Freight Alliance Meeting (Melbourne Council's first attendance for some time). I am pleased to report it was a very focused and motivating meeting. Conference scheduled for 15 October 2014

**Cr T Grange**

09 April	Council Meeting
14 – 15 April	Attended the Regional Living Expo at the Melbourne Exhibition Centre
16 April	Officially opened the tournament for Dunmunkle Indoor Carpet Bowls at Minyip
23 April	Council Forum
25 April	Attended Anzac Day Ceremonies at Murtoa and Minyip
28 April	Attended Yarriambiack Tourism Meeting at Brim
29 April	Attended the official launch with Mayor Andrew McLean of the 'Turning On of the Lights' by the Hon Hugh Delahunty at the Murtoa Recreation Reserve
02 May	Attended the Municipal Association of Victoria 'Media Skills' workshop with Katrina Byers in Ballarat
03 May	Attended luncheon with Mayor Andrew McLean to welcome guests to the Murtoa Open Day
03 May	Officially attended night football under the new lights at the Murtoa Recreation Reserve
05 May	Met with constituents in Murtoa and Minyip – various matters and concerns

**Cr L Woods**

- |                  |                                                                                                                                                             |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12 April         | Attended the Regional Living Expo in Melbourne                                                                                                              |
| 18 April         | Attended the opening service of the Wimmera Victorious Life Convention at the Uniting Church at Warracknabeal                                               |
| 19 April         | Attended the Y-Fest Street Parade and Buskers competition held at the Lions Park                                                                            |
| 20 April         | Visited the Wheatland's Machinery Museum for their Easter long weekend celebrations. Highlight – a photo with my grandfather-in-law's donated Deutz tractor |
| 22 April         | Chaired the Wimmera Drug Action Taskforce Warracknabeal Groups Committee Meeting                                                                            |
| 22 April         | Attended the Warracknabeal Action Group Annual General Meeting                                                                                              |
| 26 April         | Council Forum                                                                                                                                               |
| 27 April         | Attended the Hopetoun P-12 College Anzac Ceremony                                                                                                           |
| 28 April – 4 May | Overseas                                                                                                                                                    |

**10.3 Chief Executive Officer, Activity Report – Prepared by Ray Campling**

- Attended Rural Council's Victoria Executive Meeting in Melbourne - major parts of discussion included: Nhill Summit and Debrief (deemed as a very successful, professional and beneficial event), upcoming Open Day program, Draft Communication Strategy, Budget and ongoing Work Plan
- With Mayor Andrew McLean attended the Rural Living Expo luncheon hosted by the Deputy Premier, Peter Ryan at the Melbourne Convention Centre.
- Met with Anne Mansell, Policy Advisor for Member for Mallee Andrew Broad. Anne is also a former Councillor with Mildura Rural City Council. Issues discussed included Telecommunications Black Spots, National Broadband Network Rollout, 15 hour Kindergarten Funding and the Roads to Recovery Program (R2R)
- Attended Wimmera Development Association Internal Audit Committee Meeting in Horsham
- Met with Richard Avery a former resident of Charlton who now resides in Brisbane, who was interested to learn more about Council's Community Engagement processes and the SHARE Grants program
- Attended various Y-Fest Easter activities including the official opening of the Arts Show, the Scott Street Easter Parade and Buskers at the Lions Park
- Attended Anzac Ceremony outside the Warracknabeal Post Office and then proceeded to the RSL Clubrooms at Anzac Park for further Anzac activities
- Attended the Yarriambiack Shire Tourism Annual General Meeting (AGM) in Brim. Councillor Helen Ballentine was re-elected as Chairperson, Councillor Terry Grange as Deputy Chair and Marianne Ferguson was appointed to the position of Secretary
- With Mayor Andrew McLean, Deputy Mayor Ray Kingston and Councillor Terry Grange attended the official 'Turning On of the Lights' of the Murtoa Recreation Reserve by the Member for Lowan, Hugh Delahunty
- Met with Tim Hallam (Chair), Gateway BEET re upcoming AGM
- Met Kris Shaw, Secretary – Grampians Regional Management Forum
- Met with Richard Bales, Regional Development Victoria, Horsham – Application Funding considerations
- Attended Wimmera Southern Mallee Crime Prevention Meeting in Stawell
- Attended Wimmera Southern Mallee LLEN AGM in Horsham
- Met with Jo Bourke, Executive Officer, Wimmera Development Association – various matters
- Attended Wimmera Southern Mallee Regional Growth Plan Meeting in Horsham
- Attended Wimmera Development Association Meeting in Horsham



**10.4 Director Infrastructure & Planning Report – Prepared by James Magee****National Broadband Network (NBN)**

Council has received advice that installation of NBN equipment for Warracknabeal will commence 2015, with a view to having the facility online during the first half of 2016.

Works are underway at the Minyip, Murtoa and Rupanyup sites.

NBN facilities proposed for the townships north of Warracknabeal are subject to the Federal Fixed Wireless and Satellite Strategic Review.

**Beulah Weir Gates**

Council has been successful in obtaining \$100,000 from the State Government via the 'Putting Locals First' program. The project will involve construction of a concrete base, pillars and attachment of aluminium gates. Works commenced late April.

**Optimising Management of Wimmera Weir Pools**

The Wimmera Catchment Management Authority has obtained funding for the project. It will look at the water levels of weir pools, environmental flows and maximising benefits for the community and the environment. The project will take several months.

**Technical Support – Prepared by Nathan McLean**

- Traffic Counter Operation in Murtoa
- Murtoa V/Line Bus Stop Installation
- Capital Works Program re data input of footpaths

**Environment – Prepared by Geoff Harvey**

- Met with contractor and Landcare facilitator re pest control on roadsides in northern area
- Conducted tree inspections in Warracknabeal
- Met SEMCO staff re tree trimming program in Warracknabeal, Minyip and Murtoa
- Met two landowners re tree clearance on fence-lines
- Organised installation of flagpole lighting at Shire Office
- Met with John Martin (Facilitator) re community garden project
- Attended meeting with representatives of Federation University, West Wimmera Shire, Wimmera Development Association, Northern Grampians and Hindmarsh Shire re Victorian Adaptation & Sustainability partnership joint project
- Attended Yarrilinks meeting in Warracknabeal
- Responded to various ratepayer requests/complaints

**Design – Prepared by John Boehm****Capital Works Program 2013/2014**

- Concrete footpath replacement for Gardiner Street, Warracknabeal – 106m section, Scott Street to Jamouneau Street, south-side (works are in progress). Werrigar Street, Warracknabeal – 100m section between Jamouneau Street and Scott Street. This footpath was completed at Easter (19/4/14)

**Other Projects**

- Pedestrian Refuge and Crossing for Main Street, Rupanyup has been approved by VicRoads and works are in progress (signs will be erected after a steel crossing is installed)
- A final plan has been completed for the development of the Lake Marma Recreation Reserve. The Murtoa Committee has approved a final plan and is working on implementation
- Relocation of the Murtoa V/Line Bus Stop to Marma Street – works are complete allowing relocation and use of the new Bus Stop
- Henty Highway Rest Stop – a planning permit has been issued and VicRoads has submitted details for a final plan
- Plans are complete for the Boardwalk Bridge associated with the proposed Warracknabeal Weir Pool Pedestrian Suspension Bridge – works have commenced
- Road pavement layout for the Hopetoun Industrial Site – in progress
- An Inlet Control Weir is proposed for the Beulah Weir Pool / Recreation Lake – a waterway works approval was obtained and works have commenced
- Assessments and reports to planning applications, specifically covering engineering issues

**Assets – Prepared by Mick Evans**

- Working on road data validation for Council's Road Hierarchy Review
- Communication and mapping with the Asset Management Working Group as part of Council's Road Hierarchy Review
- Attended National Heavy Vehicle Regulator (NHVR) workshop in Melbourne
- Processed vehicle applications as required by National Heavy Vehicle Regulator (NHVR)
- Updated the rural hydrants and tanks mapping
- Attended a Regional Spatial Group meeting in Ararat
- Worked on Council's Levels of Service Plans

**OH&S and Risk Management**

- Reviewing Council's Working Alone Policy

**Emergency Management**

- Working on the new SES flood plan for our municipality
- Attended the Wimmera Emergency Management Cluster Program Steering Group meeting in Dimboola

**Technical Services – Prepared by Tony Brennan**

- Process various Civica Requests as needed
- Issued Road Opening Permits as needed for various minor/major works
- Monitor all 'Dial Before You Dig' enquiries throughout the Shire to assess if a Road Opening Permit is required
- Continued with inspections as required for storm water discharge outlets/connections by the Building and Planning Department
- Continue with gravel roads data inputs for Capital Works Program
- Carried out higher duties for Bernie Naylor while on sick leave
- Updated plant and machinery checklists
- Made up and email plant/machinery report to the responsible Managers/Supervisors
- Carried out aerodrome inspections twice weekly during May
- Processed consent applications for the National Heavy Vehicle Regulator as required

**Warracknabeal Regional Livestock Exchange**

- Attend Exercise Odysseus conducted by the Department of Environment and Primary Industries in Horsham. Exercise Odysseus is aimed at enhancing national (Government and Industry) preparedness for implementation of a national livestock standstill in response to an outbreak of foot and mouth disease
- Updates to Livestock Exchange software on WRLE laptop computers – completed on 8 May 2014

**Community Projects – Prepared by David Thompson**

Abbreviations:	EOI	=	Expression of interest funding application to RDV
	RDV	=	Regional Development Victoria/Department of State Development, Business and Innovation
	DOT	=	Department of Transport, Planning and Local Infrastructure

**Beulah Hall Kitchen Upgrade and Beulah Multi-purpose Centre Upgrade Joint Project**

- Adequate local funding for the hall kitchen has been donated
- The EOI was supported by RDV on 29 April 2014
- The final application was lodged on 7 May 2014

**Boolite Hall Upgrade**

- An initial meeting was held with the local Hall Committee in October regarding needs for the Hall
- The committee plans to arrange quotes for planned works sometime during 2014

**Hopetoun RSL Building Upgrade and Patchwork Club Relocation**

- This project has a high level of local support with Hopetoun Lionesses, Red Cross and Happy Helpers keen to use the upgraded building
- A wide range of local donations have been received
- A final funding application was submitted to RDV on 25 March 2014

**Hopetoun Industrial Estate**

- The approved estimated cost of the four Lot subdivision is \$194,000
- RDV funding of \$82,500 was approved in September 2013
- The remainder of funding is from Council
- The planning permit was issued in April 2014
- Purchase of the land by Council is almost complete
- Design to comply with VicRoads' conditions have been completed (will require widening of the highway)
- Design of road works are currently underway
- A contract for water and sewerage infrastructure has been awarded to S & C Macklin

**Hopetoun Mallee Bush Retreat Stage 5**

- Stage 5 is the construction of another accommodation unit
- RDV funding of \$60,000 was announced during October 2013
- The cultural heritage assessment has given approval for the project
- A planning permit for the development has been issued
- Information for the building permit is currently being prepared

**Lubeck Recreation Reserve Shelter**

- Shire staff met with the local committee to discuss the project in 2013
- The local committee is scoping and costing the project

**Minyip Bushland Reserve Resurfacing Project**

- DOT funding of \$4,000, Rupanyup Community Bank funding of \$1,000 and RDV funding of \$7,800 have been approved
- Graveling of the walking track has been completed
- Brochures are currently being printed
- The feature sign for the reserve has been installed

**Murtoa Walking and Bicycle Tracks**

- Council is assisting the Murtoa Progress Association to develop this project
- It is currently at the early planning stage

**Patchewollock Walking Tracks**

- The project involves upgrading some walking tracks and the car park
- The project has been discussed on site with the Patchewollock Progress Association and DOT
- The Patchewollock Progress Association has committed \$5,000 to the project dependant on DOT funding
- It is currently at the early planning stage

**Patchewollock Railway Station Building Upgrade**

- Shire staff have met with the local Progress Association and DOT to discuss and scope the project
- The project involves restoring the heritage listed Railway Station building to a reasonable standard
- The project needs to be costed and an application for funds made

**Warracknabeal Town Hall Sustainability Plan**

- RDV require the Hall Committee to complete a long term plan for upgrading the building supported by a business case before they will consider any grants for capital works
- RDV approved \$7,500 in funding for the \$10,000 project on 19 March 2014
- A consultant's brief for the plan has been prepared
- Proposals have been requested from two consultants

**Warracknabeal Town Hall Upgrade**

- The committee is scoping and costing the project and designing a new kitchen with a design consultant
- The first stage of the committee's priorities focuses on upgrading the kitchen and supper room

**Warracknabeal Historical Society Business and Marketing Plan**

- RDV require the Museum to complete a business and marketing plan before they will consider funding any capital works
- RDV approved \$7,500 in funding for the \$10,000 project on 19 March 2014
- A consultant's brief for the plan has been prepared
- Proposals have been requested from two consultants

**Warracknabeal Wheatlands Museum Foyer Construction**

- Assistance was given to the committee in the development of working drawings and specifications
- The committee is currently engaging a project manager and proceeding with the construction

**Woomelang Cronomby Tanks Walking Track Development**

- Walking tracks and the car park have been gravelled
- A planning permit for the toilet has been approved
- Information for the building permit is currently being prepared
- The outstanding works being the construction of the toilet have been ordered and should be completed by the end of May 2014
- Additional walking tracks and signs are planned subject to additional funding

**Woomelang Hall Kitchen Upgrade**

- Council staff have offered assistance to the local committee in developing this project
- The local committee are at an early planning stage

**Yarriambiack Creek Footbridge in Warracknabeal**

- The project estimate is \$295,000
- RDV funding of \$220,000 was approved in October 2013
- DOT funding of \$20,000 has been approved
- The Creek Committee is supplying cash and in-kind funding
- Council is providing in-kind project management and design support
- A planning permit for the works has been issued
- Four tenders for the works were received
- Council awarded the design and construction contract to Andrew Cairns Nominees Pty Ltd trading as Cable Bridge Constructions for \$250,500 plus GST on 12 February 2014
- A boardwalk to connect the suspension bridge to the east-side of the creek has been designed
- Detailed design of the works is currently proceeding
- The creek level is currently being lowered to allow the works to proceed
- In-kind earthworks by the committee and Council staff and plant to give pile driving equipment access to the site are planned for 11 May 2014
- Construction is likely to occur during May and June 2014

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

14 MAY 2014

**COUNCIL BUILDING REPORT**

YARRIAMBIACK SHIRE COUNCIL

**BUILDING REPORT**

Municipal District: Yarriambiack Shire Council

APRIL

Council Register Number	Name of Relevant Building Surveyor	Type of permit, temporary approval or amendment	Permit temporary approval or amendment number*	Application Date	Permit, temporary approval or amendment date*	Building Address	Description of Building Work or Use of Building	Cost of Building Work*
BP23-14	W.Wilkie	Building	11146/2014/23	12/03/2014	03/04/2014	14-16 Tobin St, Murtoa	Shed	\$17,000
BP38-14	W.Wilkie	Building	1164/2014/38	28/03/2014	03/04/2014	6 McLeod St, Minyip	Shed	\$8,900
BP41-14	W.Wilkie	Building	1164/2014/41	04/04/2014	10/04/2014	22 Anderson St, Warracknabeal	Carport/Verandah	\$26,769
BP29-14	W.Wilkie	Building	1164/2014/29	17/03/2014	24/04/2014	233 Scott St, Warracknabeal	Unisex Toilet	\$22,565
BP44-14	W.Wilkie	Building	1164/2014/44	14/04/2014	24/04/2014	9 Murdoch St, Beulah	Garage	\$9,979
<b>Total</b>								<b>\$85,213</b>

Name of Council Officer supplying this register: **Wayne Wilkie BS1164**

**Planning Permit Activity Report for April (as tabled) – Prepared by David Young**

**10.5 Capital Works Program 2013/2014 – Prepared by Chris Lehmann**

<b>Roads &amp; Streets – Urban Roads</b>				
<b>Project</b>	<b>% Completed</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Comments</b>
<b>Anderson Street Warracknabeal (\$80,150)</b>	<b>100%</b>	<b>October 2013</b>	<b>October 2013</b>	<b>Construct &amp; Widen Seal</b>
<b>Degenhardt Street Murtoa (\$20,000)</b>	<b>100%</b>	<b>January 2014</b>	<b>April 2014</b>	<b>Construct &amp; Widen Seal Willmore</b>
<b>Market Street Minyip (\$56,133)</b>	<b>100%</b>	<b>March 2014</b>	<b>April 2014</b>	<b>Pavement Renewal</b>
<b>Simson Street Brim (\$14,960)</b>	<b>100%</b>	<b>January 2014</b>	<b>March 2014</b>	<b>Hewitt's Sandstone</b>
<b>Hopetoun Street Beulah (\$31,232)</b>	<b>80%</b>	<b>February 2014</b>	<b>March 2014</b>	<b>Pavement Renewal 75 / 100mm Overlay</b>
<b>Hopetoun West Road Hopetoun (\$9,309 )</b>	<b>100%</b>	<b>January 2014</b>	<b>January 2014</b>	<b>Construct &amp; Widen Seal</b>
<b>Mackenzie Street Beulah (\$14,894)</b>	<b>100%</b>	<b>January 2014</b>	<b>February 2014</b>	<b>Construct &amp; Seal</b>
<b>Phillips Street Beulah (\$73,625)</b>	<b>100%</b>	<b>October 2013</b>	<b>December 2013</b>	<b>Shoulder Seal &amp; Hotmix Works (2 Sections)</b>
<b>Marma Street Murtoa (\$20,000)</b>	<b>100%</b>	<b>February 2014</b>	<b>February 2014</b>	<b>Bus Shelters</b>



<b>Roads &amp; Streets – Rural Roads</b>				
<b>Project</b>	<b>% Completed</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Comments</b>
<b>Banyena Pimpinio Road (\$108,736)</b>	<b>100%</b>	<b>March 2014</b>	<b>April 2014</b>	<b>Pavement Renewal</b>
<b>Glenorchy Road (\$134,893)</b>	<b>100%</b>	<b>October 2013</b>	<b>November 2013</b>	<b>Construct &amp; Seal Great Western Quarry</b>
<b>Lah Angle Road (\$441,674)</b>	<b>100%</b>	<b>October 2013</b>	<b>February 2014</b>	<b>Pavement Renewal Hewitt's Quarry</b>
<b>Longerenong Road (\$30,000)</b>				<b>Construct Floodway &amp; Reconstruct Pavement</b>
<b>Banyena Pimpinio Road (\$313,232)</b>	<b>100%</b>	<b>January 2014</b>	<b>March 2014</b>	<b>Pavement Renewal</b>
<b>Rupanyup Road (\$313,325)</b>	<b>100%</b>	<b>October 2013</b>	<b>October 2013</b>	<b>Kolmix Overlay Fulton Hogan</b>
<b>Rosebery Rainbow Road (\$266,990)</b>	<b>100%</b>	<b>October 2013</b>	<b>October 2013</b>	<b>Kolmix Overlay Fulton Hogan</b>
<b>Brim West Road (\$181,262)</b>	<b>100%</b>	<b>October 2013</b>	<b>October 2013</b>	<b>Kolmix Overlay Fulton Hogan</b>
<b>Sea Lake Lascelles Road (\$219,998)</b>	<b>100%</b>	<b>November 2013</b>	<b>December 2013</b>	<b>Construct, Widen &amp; Seal Anderson's Quarry</b>
<b>Patchewollock Temy Road (\$309,672)</b>	<b>100%</b>	<b>September 2013</b>	<b>October 2013</b>	<b>Construct &amp; Seal Burn's Quarry</b>
<b>Hopetoun Yaapeet Road (\$512,524)</b>	<b>100%</b>	<b>January 2014</b>	<b>March 2014</b>	<b>Construct, Widen &amp; Seal</b>

<b>Gravel Shoulders</b>				
<b>Project</b>	<b>% Completed</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Comments</b>
<b>Ailsa Road (\$21,400)</b>		<b>January 2014</b>		
<b>Banyena Pimpinio Road (\$46,267)</b>	<b>60%</b>	<b>February 2014</b>		<b>YSC – Sandstone Chapman's</b>
<b>Blue Ribbon Road (\$50,686)</b>	<b>100%</b>	<b>February 2014</b>	<b>February 2014</b>	<b>YSC – Sandstone Hewitt's</b>
<b>Minyip Dimboola Road (\$47,080)</b>	<b>100%</b>	<b>December 2013</b>	<b>December 2013</b>	<b>YSC – Sandstone Drum's Quarry</b>
<b>Minyip Rich Avon Road (\$20,159)</b>		<b>March 2014</b>		
<b>Rupanyup Road (\$109,568)</b>		<b>April 2014</b>		
<b>Watchem Warracknabeal Road (\$38,071)</b>	<b>100%</b>	<b>November 2013</b>	<b>November 2013</b>	<b>YSC – Sandstone Hewitt's Quarry</b>
<b>Beyal Road (\$34,818)</b>	<b>100%</b>	<b>December 2013</b>	<b>December 2013</b>	<b>YSC – Sandstone Hewitt's Quarry</b>
<b>Sheep Hills Bangerang Road (\$163,731)</b>	<b>100%</b>	<b>October 2013</b>	<b>November 2013</b>	<b>YSC – Sandstone Hewitt's Quarry</b>

<b>Gravel Re-Sheets</b>				
<b>Project</b>	<b>% Completed</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Comments</b>
<b>Boundary Road (Northern Zone) (\$14,328)</b>	<b>100%</b>	<b>April 2014</b>	<b>April 2014</b>	<b>McFarlanes Quarry – Limestone</b>
<b>Burroin Road (\$27,860)</b>	<b>100%</b>	<b>September 2013</b>	<b>September 2013</b>	<b>YSC – Sandstone Hallam's Quarry</b>
<b>Centre Hill Road (\$33,830)</b>				<b>Limestone</b>
<b>Hopevale Road (\$19,422)</b>	<b>100%</b>	<b>April 2014</b>	<b>April 2014</b>	<b>Limestone – Hufs</b>
<b>Jim Jollys Road (\$11,144)</b>				<b>Limestone</b>
<b>Jollys Road (\$13,850)</b>				<b>Limestone</b>
<b>King Road (\$40,254)</b>				<b>Sandstone</b>
<b>Kellys Road (\$39,482)</b>				<b>Limestone</b>
<b>Lah Angle Road (\$13,032)</b>				<b>Sandstone</b>
<b>McFarlanes Road (\$43,780)</b>				<b>Sandstone</b>
<b>Martins Road (\$17,955)</b>	<b>100%</b>	<b>October 2013</b>	<b>October 2013</b>	<b>YSC – Sandstone Hewitt's Quarry</b>
<b>Maroskis Road (\$47,123)</b>	<b>100%</b>	<b>January 2014</b>	<b>January 2014</b>	<b>YSC – Limestone Hallam's Quarry</b>
<b>Phelans Road (\$19,582)</b>				<b>Limestone</b>
<b>Quicks Road (\$28,815)</b>				<b>Sandstone</b>

<b>Gravel Re-Sheets (continued)</b>				
<b>Project</b>	<b>% Completed</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Comments</b>
Rosebery Rainbow Road (\$16,044)	100%	April 2014	April 2014	Huf Quarry – Limestone
Sheep Hills Bangerang Road (\$25,021)				Limestone
Turriff Silo Road (\$10,507)	100%	January 2014	January 2014	YSC – Limestone Burn's Quarry
Wirrbibial Road (\$18,786)	100%	September 2013	September 2013	YSC – Sandstone Hewitt's Quarry
Whites Road North (\$65,073)	100%	March 2014	March 2014	Limestone Conway's & Burdett's
Yaapeet Kenmare Road (\$48,514)	100%	March 2014	April 2014	Limestone – Huf Pit
Ailsa Exchange Road (\$4,923)	100%	January 2014	January 2014	YSC – Sandstone Hewitt's
Areegra Road (\$92,310)	100%	October 2013	November 2013	YSC – Sandstone Hewitt's Quarry
Boolite Donald Road (\$20,091)				Sandstone
Boolite Hall Road (\$18,679)				Sandstone
Burrum Banyena Road (\$13,901)				Sandstone
Coorong Swamp Road (\$52,490)	100%	March 2014	March 2014	Sandstone
Dogwood Road (\$23,023)	100%	December 2013	December 2013	YSC – Sandstone Drum's Quarry
Donald Laen Road (\$28,960)	100%	October 2013	October 2013	YSC – Quartz Great Western

<b>Gravel Re-Sheets (continued)</b>				
<b>Project</b>	<b>% Completed</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Comments</b>
<b>Dunmunkle Creek Road (\$12,308)</b>	<b>100%</b>	<b>April 2014</b>	<b>April 2014</b>	<b>Sandstone</b>
<b>Johnston Road (\$5,358)</b>				<b>Sandstone</b>
<b>Kewell East Road (\$35,621)</b>				<b>Sandstone</b>
<b>Lutzes Road (\$19,982)</b>	<b>100%</b>	<b>January 2014</b>	<b>January 2014</b>	<b>YSC – Sandstone Hewitt’s Quarry</b>
<b>Massey Road (\$27,150)</b>	<b>100%</b>	<b>August 2013</b>	<b>August 2013</b>	<b>YSC – Sandstone Hewitt’s Quarry</b>
<b>Mellis Road (\$79,097)</b>	<b>100%</b>	<b>November 2013</b>	<b>November 2013</b>	<b>YSC – Sandstone Hewitt’s Quarry</b>
<b>Milgates Road (\$15,494)</b>				<b>Sandstone</b>
<b>Millers Road (\$25,919)</b>	<b>100%</b>	<b>September 2013</b>	<b>September 2013</b>	<b>YSC – Quartz Great Western</b>
<b>Nitschkes Road (\$23,168)</b>	<b>100%</b>	<b>March 2014</b>	<b>March 2014</b>	<b>Sandstone – Hewitts</b>
<b>Schulz Road (\$35,621)</b>				<b>Sandstone</b>
<b>Schurmanns Road (\$18,534)</b>				<b>Sandstone</b>

**Total Gravel Re-sheet Works – 65.99km**

**Total Works completed – 43.86km**

<b>Footpaths</b>				
<b>Project</b>	<b>% Completed</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Comments</b>
Anderson Street Warracknabeal (\$7,187)	70%	March 2014		Concrete
Beggs Street Warracknabeal (\$55,517)	100%	October 2013	December 2013	Concrete Brock Streeter
Campbell Street Warracknabeal (\$14,231)		March 2014	April 2014	Concrete
Craig Avenue Warracknabeal (\$6,900)		February 2014		Concrete
Foundry Street Minyip (\$13,273)				Quarry Dust Luke Wyllie
McLeod Street Minyip (\$10,637)		February 2013		Concrete
Gardiner Street Warracknabeal (\$15,237)		March 2014		Concrete
Werrigar Street Warracknabeal (\$15,956)	100%	April 2014	April 2014	Concrete
O'Brien Street Warracknabeal (\$24,006)	100%	March 2014	March 2014	Concrete Brock Streeter
Dennys Street Hopetoun (\$16,818)	100%	January 2014	January 2014	Concrete Brock Streeter
Mandeville Street Hopetoun (\$6,469)	100%	January 2014	February 2014	Concrete Brock Streeter
Brook Street Woomelang (\$2,731)	100%	November 2013	November 2013	Concrete Willmore Contractors
Carr Street Woomelang (\$15,289)	100%	November 2013	November 2013	Concrete Willmore Contractors
Rabl Park Toilets Murtoa (\$11,979)	100%	September 2013	October 2013	Concrete Brock Streeter

<b>Kerb &amp; Channel</b>				
<b>Project</b>	<b>% Completed</b>	<b>Start Date</b>	<b>Completion Date</b>	<b>Comments</b>
<b>Anderson Street Warracknabeal (\$128,821)</b>	<b>100%</b>	<b>October 2013</b>	<b>October 2013</b>	<b>Willmore Contractors</b>
<b>Miller Street Murtoa (\$50,393)</b>	<b>100%</b>	<b>January 2014</b>	<b>February 2014</b>	<b>Willmore Contractors</b>
<b>Market Street Minyip (\$75,433)</b>	<b>100%</b>	<b>December 2013</b>	<b>December 2013</b>	<b>Willmore Contractors</b>
<b>Degenhardt Street Murtoa (\$68,440)</b>	<b>100%</b>	<b>January 2014</b>	<b>January 2014</b>	<b>Willmore Contractors</b>
<b>Lloyd Street Murtoa (\$59,796)</b>	<b>100%</b>	<b>February 2014</b>	<b>February 2014</b>	<b>Willmore Contractors</b>
<b>Phillips Street Beulah (\$89,831)</b>	<b>100%</b>	<b>September 2013</b>	<b>October 2013</b>	<b>Willmore Contractors</b>
<b>Carr Street Woomelang (\$25,040)</b>	<b>100%</b>	<b>November 2013</b>	<b>November 2013</b>	<b>Willmore Contractors</b>

**10.6 Community Services – Prepared by Gavin Blinman****Kindergartens**

Staff attended their Professional Development planning day and meeting to discuss new Department of Education & Early Childhood Development (DEECD) regulations and plan for the year. We have scheduled to have our pupil free days in June for Professional Development and are looking at holding the Annual Kindergarten Committee Dinner and Information Night around this time as well.

Completion of the Hopetoun Kindergarten is on track with landscaping works commencing on 5 May 2014.

Invites have gone out to VIP'S and guests for the Opening. The Kindergarten Committee will cater for the event as a fundraiser.

**Youth**

We have developed a Position Description and have advertised for a new Youth Engagement Officer. Applications close Friday, 30 May 2014.

**Environmental Health / Local Laws – Prepared by Tim Rose and Greg Wilson**

Food premise inspections continued through April, with no major breaches identified. A routine visit of one premises resulted in the seizure of food products and the service of two Food Act Orders to ensure future compliance; these premises will continue to be monitored.

Interest has been expressed in re-opening two existing hotels and one general food premise in our Shire. Council has assisted by undertaking a number of inspections for potential buyers/lessees. Council's Environmental Health Officer (EHO) was also required to utilise the services of the Victorian Interpreting and Translation Service for the first time to ensure advice was provided in an effective, fair and accurate manner. Following the translation of particular documents, feedback from this exercise was very positive from the individuals involved.

One single incident 'gastro notification' was received in late April. Further investigations have been scheduled with the affected individual to ascertain if there were any obvious or common potential pathogen sources.

Onsite wastewater has continued to be an area requiring significant staff resourcing to ensure appropriate assessment and issuing of permits. The construction of a new CFA Station in Speed is also near completion.

The second round of school based immunisations was undertaken in the month of April. Children were administered with the 2nd dose of Gardasil (HPV) and the first and only dose of Varilrix (Chickenpox). Sessions were conducted without incidents.

A formal agreement with Horsham Rural City Council will be trialled for the first time in coming weeks for EHO Relief coverage between municipalities. The agreement incorporating Horsham Rural City, Hindmarsh and West Wimmera Shire Councils requires that EHO's from neighbouring Councils be available, if required, to undertake any important or emergency work during a period of a colleagues leave (approximately 1-2 days per fortnight).



There were three dog attacks for the month, these have been investigated and owners spoken to. Owners of two dogs in Murtoa were issued fines. These dogs will continue to be monitored as they were declared as menacing dogs in another Council.

Another attack occurred in Brim (on sheep) all dogs have been euthanized by the vet with no further action required.

The third attack was on sheep in Warracknabeal; both dogs have been euthanized with costs being sorted between both parties with no further action required by Council.

Stephen Carlon (Relief Ranger) commenced door knocking for unregistered animals in random areas across the Shire. He also dealt with unsightly land issues and looked at cruelty issues with horses for the RSPCA in Warracknabeal.

Multiple cats have been surrendered across the Shire again this month, as well as unwanted stray cats (many of these have been euthanized).

### **Aged and Disability – Prepared by Lisa Dunkley**

#### **‘To Retirement and Beyond’ Expo**

We recently participated in ‘To Retirement and Beyond’ Expo which was held and well attended at the Warracknabeal Town Hall. Throughout the day over a hundred people attended the event.

The Expo travelled up to Hopetoun the following day with attendance of approximately 60 people, which was very encouraging with many questions asked and positive feedback given.

#### **Warracknabeal – Monday, 14 April 2014 2pm – 8pm (approximately 100 people attended)**

- Round table in middle of hall, most displays around outer wall
- Bronwen Clayton, Living at Home Assessment Officer (LAHA) present for whole session, Lisa Dunkley (Aged & Disability Services Coordinator) and Michelle Hallam (Aged & Disability Services Officer) present for part of session
- Seven people stopped at stand and asked questions or commented about Home & Community Care (HACC) Services:-
  - Volunteer transport 2
  - Services for people living out of town 2
  - MEPAC 2
  - Comment – very thankful for personal care assistance 1
- A few people took HACC service User Handbook
- Bronwen delivered a talk about her role and services that are available (approximately 10 people attended this session)

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**Hopetoun Tuesday 15<sup>th</sup> April 2pm - 8pm (approximately 60 people attended)**

- Round table on outer wall, shared with University of Third Age (U3A)
- Bronwen Clayton and Michelle present for whole session
- Four people stopped at stand and asked question or commented about HACC services:-
  - Enquiry about wheelchair transport
  - Enquiry about maintenance – 2 people seeking assistance to clean their spouts
  - Enquiry about what services are available in the evening
  - Sue from Neighbourhood House asked Bronwen to speak about her role at future Carer Support Meeting
- A few people took HACC Service User Handbooks and Community/Business Directories
- Bronwen held informal talk about her role and services that are available - 3 people attended session
- Consideration for future Expo:
  - Time was too long, very few attended after 6pm, packed up at 6.30pm (as did other displays), both days (Rural Northwest Health organisers acknowledged this)
  - Need to have visual display for table to attract people, not just paper based information flat on table. Trestle table in preference to round
  - Preferable not to share table with other service provider – too difficult to have discussion with people (privacy issue)

This time of year we send out surveys to our clients with our Home and Community Care staff. Results showed that our clients were more than happy with the services available.

We will be training HACC staff this month in 'foot care' so they can identify and eliminate any early problems for their clients.

**Volunteers, Transport & Meals on Wheels – Prepared by Michelle Hallam****Transport**

The Shire completed 10 transports for the month of April; we have been currently averaging 10 to 12 transports for a little while now.

Between the months of March and April, the Shire has gained three new volunteer drivers. Two drivers are based in Beulah and the other in Warracknabeal

**Volunteers**

On 24 April 2014, we held two training sessions regarding the 'Active Service Model' which is a standard HACC model. This training session was available to every volunteer across the Shire which was advertised via posters and local newspapers. First session was held in Hopetoun at Gateway BEET, 10am to 12noon; 30 volunteers attend the Hopetoun session.

It was fabulous to see and we have the support from all volunteers. Morning tea was held after the training session which was much appreciated. The second session was held at the Warracknabeal Shire Office, 1pm to 3pm. 12 Volunteers attended and finished the day with a supplied afternoon tea. All Volunteers appreciated the training session and thoroughly enjoyed it.

Surveys have been sent out to all Meals on Wheels & Transport Volunteers. They are coming back steadily; results will be compiled by mid May.

### **Meals on Wheels**

- Running steadily – same as last month
- Surveys have been sent out to all clients who receive Meals on Wheels. They too are coming back steadily, results will be compiled by mid May

### **Maternal and Child Health – Prepared by Nanette Freckleton and Ros Barber**

- Birth Notifications for April 5
- Total Enrolments YTD 78
- 2<sup>nd</sup> round of school immunisations underway
- Shire baby immunisations continue in all areas
- Attended meeting with DEECD re Service Improvement Plan (SIP)

### **Priority Areas for 2013-2014**

- Increase participation in the Universal Maternal and Child Health Service from the month consultation onwards
- Improve identification and engagement of Aboriginal Torres Strait Islands (ATSI), Culturally and Linguistically Diverse (CALD) and vulnerable children and families in our municipality and develop strategies to overcome barriers to participation
- Strengthen parent capacity to improve outcomes for their children by providing positive and safe health, development and educational opportunities for their children
- Implementation of the Maternal Child & Health Program Standard 2 - promotes optimal health and development outcomes for children from birth to school age through a focus on the child, mother and family

## Economic & Community Development Report – Prepared by Jaye Macumber Meetings Attended

07/04/2014	David Grigg, Murtoa Progress Association re Murtoa Open Day
08/04/2014	Prue McCredden, Beulah Business Centre
08/04/2014	Narelle Funcke re Regional Living Expo
09/04/2014	Wimmera Grain Company re Regional Living Expo
22/04/2014	Connie Brown re Murtoa Water Tower Museum and Concordia College
22/04/2014	Warracknabeal Action Group (WAG) AGM
23/04/2014	Graeme Chenoweth re Murtoa's Lake Marma Committee Stage 1 project
24/04/2014	Julia Hausler re letter dated 31 March 2014
24/04/2014	Paul Fischer re Hopetoun Slot Cars
24/04/2014	Tony Foster re new business in Tempy
24/04/2014	Jane Hatcher, Gateway BEET, Hopetoun
29/04/2014	Craig Schodde re Concordia College granite stone monument
07/05/2014	Lake Marma Committee
12/05/2014	Consumer Affairs Victoria Information Evening

## Community Development

Shire Assistance provided to committees preparing for the following 2014 events:

- Y-Fest Committee '2014 Warracknabeal Y-Fest Easter Festival'
- Rural Northwest Health 'Retirement and Beyond' Expo
- Moyne Health Services 'Murray to Moyne' Event
- Motor Neurone Disease Association of Victoria 'MELB2MALLEE4MND WELCOME CELEBRATION'

Grant application enquiries received and Shire assistance provided to various Community Groups from the Yarriambiack Shire.

Six applications received for Yarriambiack Shire Council's 'Community Group Financial Assistance Scheme' grants.

Department of Justice: 2013/2014 Public Safety Infrastructure Fund Application for Shire-wide upgrades to public safety completed and submitted with assistance from Leading Senior Constable, Edward MacDonald (Victoria Police). Awaiting response on submitted application.

## Community Projects

### Murtoa Lake Marma Stage 1 Redevelopment

- Funding has been approved for this Yarriambiack Shire Council project
- Some aspects of project currently being re-costed
- Engineering drawings prepared and approved by Lake Marma Committee
- Power upgrade completed
- Vehicle access and car-park upgrades, new BBQ and installation of bollards commenced

**National Science Week Inspiring Australia Program**

- This proposal is for a series of local community science events to be offered to the 12 towns in the Yarriambiack Shire, which stretches from Woomelang to Rupanyup, on the theme of the 'Great Grains' in our history, which will be stored at the new Australian Grains Genebank
- Event planning underway with Jeanie Clark

**Business & Economic Development****Bi-Monthly Newsletter for Businesses**

- Fourth 'YarriBiz' newsletter completed and distributed to Yarriambiack Shire businesses

**Commercialising Your New Idea**

- 'Commercialising Your New Idea' workshop in Warracknabeal cancelled due to lack of numbers

**Consumer Affairs Victoria Information Session**

- Information evening held for Yarriambiack Shire businesses on their rights and obligations

**Economic and Tourism Development Strategy**

- Application submitted to Regional Development Victoria for the 2015-2018 Strategy

**Hopetoun Business Breakfast**

- Business Breakfast held at Community Hotel Hopetoun with the majority of local businesses in attendance

**Regional Victoria Living Expo and Open Day**

- 2014 Regional Living Expo held on 11-13 April at the Melbourne Exhibition Centre was a great success
- Regional Victoria Living Expo Open Day held in Murtoa on 3 May 2014 (Report on Open Day attached)

**Warracknabeal Industrial Estate**

- Halls Gap Plumbing completed works for connection of water

**Warracknabeal Leisure Centre****Current Gym Memberships as of 28 April 2014**

## Adults:

6 monthly x 19

3 monthly x 7

1 Monthly x 1

## Students:

11 x Gold (5 days access per week)

0 x Silver

0 x Bronze (1 day access per week)

Casual visits Students &amp; adults x 10

Shire Staff: 0

**User Groups**Squash

3 x 3 month Memberships

NIL Casual Squash Players (14 member visits)

Badminton

2 Casual Players

Older Adults Strength Training Group: continuing on Friday afternoons with Stacy Drage, growing numbers attending each week (17 this month).

School Holiday Program: was attended by 19 primary school age participants involving them in a variety of sports & activities.

Woodbine Lifestyles & Business Services: 13 visits to the Gym for April + 3 group sessions at the Stadium.

Warracknabeal Secondary College: 3 sports teachers regularly make use of the Centre to hold their sports PE programs - 1 visit of 12 students in the Gym.

SDS: 2 x Gym sessions still continuing on Thursday's as well as their regular 1 hour a week booking on a Wednesday afternoon (3 visits this month).

Active After School Communities Program: Commences Term 2 (7 week program). Table Tennis on Monday's and Hockey on Tuesday's for Years 3-6.

This program is delivered by Yr 10-12 Students (qualified sports coaches) who have completed a Sports Coaching Program through the Warracknabeal Secondary College and Australian Sports Commission.

Wildcats: 2 x training sessions this month, up to 12 players on a Tuesday night (20 participants).

Boxing: 14 attended with volunteer, Axel Williams (Warracknabeal Secondary College teacher) involving students from year 7 to 10 (2 sessions this month). This program has operated on Tuesday and Thursday nights for 1 hour and is ongoing depending on numbers.

YARRIAMBIACK SHIRE COUNCIL

COUNCIL MEETING

AGENDA

14 MAY 2014

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Wimmera Netball Association: Coaching Program – Sunday, 13 April 2014 12.30pm – 5.30pm (approximately 12 Coaches & 14 players).

Warrack Eagles Netball Club: 3 x training sessions – total of 130 attendees.

Warrack Hockey Club: have commenced their winter season and have had 1 training session at the Centre – 30 attended.

Warracknabeal Table Tennis Association: Commenced their winter competition on 28 April 2014 with 10 teams. Their Season will run for approximately 18 weeks.

Seniors attended 3 'Come and Try' sessions.

Juniors are still to run their last two 'Come & Try' sessions.

Rural Northwest Health: have engaged the Gymnasium to enhance the wellbeing of some of their patients. This new session will be known as the 'Gym Transition Group' and will regularly attend the Gym on Wednesday's with a specific program designed from Rural Northwest Health Exercise Physiologist, Annabel Askin.

**SHARE Program (Sustainable Healthy Adaptable Resilient Engaged) – Prepared by Marianne Ferguson****Murtoa Caravan Park Upgrade**

A product and material summary is currently being prepared for a quotation request for the Murtoa Caravan Park Upgrade. The \$56,000 project will include updating the amenities and road infrastructure.

**Warracknabeal Caravan Park**

The laundry area upgrade of the Warracknabeal Caravan Park is now complete. The entrance to the park will be upgraded in the next few months with the replacement of the existing rail fence with a concrete sleeper fence.

**Woomelang Precinct Planning Project**

The consultant has prepared concept drawings for community and Council consultation. An 'Open House' community consultation will take place at the Woomelang Multi-purpose Centre on 27 May 2014 commencing at 5pm. The plans will also be displayed in the community notice board for two weeks following the initial community consultation.

**Woomelang RV Friendly Destination**

An application has been submitted to the Campervan and Motorhome Club of Australia nominating Cronomby Tanks as a RV Friendly Destination.

**Yarriambiack Tourism**

The Yarriambiack Tourism annual meeting was held at the Brim Hotel on 28 April 2014. The meeting was well attended by representatives from across the Shire. Cr Helen Ballentine was once again elected Chairperson and Cr Terry Grange was elected Vice Chairperson.

The Yarriambiack Tourism Facebook Page currently has 723 'Likes'. The paid Facebook advertising has been the most successful campaign to attract 'Likes' to the page. The Rupanyup town brochure is now complete.

**Wimmera Mallee Tourism**

The Wimmera Mallee Tourism Facebook Page currently has 1304 'Likes'. The next Wimmera Mallee Tourism meeting will be held at the newly established Hopetoun Model Car Raceway on 20 May 2014.

**Marketing Basics**

A Marketing Basics workshop will be held at Gateway BEET in Hopetoun on 2 June 2014. The workshop will cover topics including conducting market research, defining business unique selling proposition, measuring and evaluating marketing activities and developing an effective marketing strategy for businesses.



**10.7 Community Projects – Prepared by Dennis Smith****Country Football and Netball Program 2012/2013**

The official 'Turning On of the Lights' for the Minyip Murtoa Football Netball Club oval at Murtoa Recreation Reserve was conducted by the Hon Hugh Delahunty MP on Tuesday, 29 April 2014.

Grant acquittal documentation will now be prepared to finalise the project.

**Country Football and Netball Program 2014/2015**

We are preparing applications for funding under both this round of the Country Football and Netball program and also to the Putting Locals First program for the Hopetoun Community Centre/Football Change Rooms upgrade. This project is to increase the available area and capacity of the community function room located at the facility.

It is proposed to request a grant of \$88,860 from the Country Football and Netball program and \$212,550 from Putting Locals First program. The total capital expenditure for the project is \$348,000 and the total project cost (which includes community in-kind) is \$416,700.

**Community Facility Funding Program 2014/2015 – Minor Facilities**

The activity schedule has been received, signed and returned for the Murtoa Bowling Club Synthetic Green project. It is anticipated works will commence late September/early October, weather permitting.

**Community Facility Funding Program 2015/2016 – Minor Facilities**

An Expression of Interest has been prepared and submitted for the installation of lighting to the new synthetic bowling surface at the Beulah Bowling and Croquet Club.

Should the Expression of Interest be supported a full application will then be developed.

**Community Facility Funding Program 2015/2016 – Planning**

An Expression of Interest has been prepared and submitted to develop a new Shire-wide Sport & Recreation Strategy, as the previous Strategy was prepared in 1997/98 and is obviously out of date.

Should the Expression of Interest be supported a full application will then be developed.

**Hopetoun Fishery**

Currently, we are waiting on a detailed plan from the Hopetoun Angling Club and GWMWater regarding fence re-location and proposed location of the cut in to the Lake prior to further investigations being undertaken. Once this information is received project costing can commence and possible funding sources investigated when the project cost has been determined.

**Anzac Centenary Grants Program**

We have developed an application under this program, in conjunction with the Warracknabeal RSL for remedial works to the commemorative main gates at Anzac Park. The application requests the full amount of almost \$15,300 capital expenditure.

## **11 REPORTS FOR DECISION**

### **11.1 Finance Report – Prepared by Anita McFarlane**

The Finance Report as at March 2014 will be tabled.

#### **Recommendation**

The Finance Report as at March 2014 be received.

### **11.2 Revenue Report – Prepared by Chantelle Pitt**

The Revenue Report as at April 2014 will be tabled.

#### **Recommendation**

The Revenue Report as at April 2014 be received.

**11.3 Request to Rename part of Angle Road to 'Stronach Road' – Prepared by Nathan McLean**

Council received correspondence from Robert and Sandra Stronach requesting to rename part of Angle Road to 'Stronach Road' in memory of Mr Ray Stronach.

Robert and Sandra wish to propose the road which links Blue Ribbon Road to Aubrey Road be named 'Stronach Road'.

Under Principle 1(H) of the Geographic Name Guidelines, the Stronach's are wishing to commemorate Ray Stronach and the family name as being the landowners along with living and farming this area for over 70 years.

Within the surrounding area there are numerous roads and lanes which are named according to landowners both past and present such as Graetz Road, Clyne Road, Bibby Road and Sleeps Lane.

On 26 March 2014 Council moved that due process of the Geographic Name Guidelines and advertise to the public that consideration be given to the road which links Blue Ribbon Road to Aubrey Road be named 'Stronach Road'.

Council advertised in all relevant local papers and invited comments or objections from any interested parties as per the Geographic Names Guidelines and no comments or objections were received.

**Recommendation**

That Council adopt the renaming of part of Angle Road to 'Stronach Road' and continue due process with Geographic Names.

**12 GENERAL BUSINESS** (including strategic direction and specific issues)

**13 CLOSED SESSION**

**14 MINUTES FROM MEETINGS**

**15 ATTACHMENTS / REPORTS**

**16 NEXT MEETING**

The next meeting of Council will be held on Wednesday, 11 June 2014 at 9:30am at Warracknabeal.

**17 CLOSE**

\_\_\_\_\_  
**Mayor**

# Rates Report - April 2014

Prepared by Chantelle Pitt

Rate Code	Ward Description	Total Income	Rebate Total	Receipts	Total
General Rates	Dunmunkle	\$ 2,700,697.47	\$ (48,580.37)	\$ (2,304,679.18)	\$ 347,437.92
	Hopetoun	\$ 2,994,039.04	\$ (36,276.89)	\$ (2,556,616.29)	\$ 401,145.86
	Warracknabeal	\$ 3,822,011.27	\$ (57,547.57)	\$ (3,318,370.07)	\$ 446,093.63
<b>Total</b>		<b>\$ 9,516,747.78</b>	<b>\$ (142,404.83)</b>	<b>\$ (8,179,665.54)</b>	<b>\$ 1,194,677.41</b>
120L Residential Garbage Service	Dunmunkle	\$ 125,577.24	\$ (8,767.88)	\$ (76,978.26)	\$ 39,831.10
	Hopetoun	\$ 102,102.16	\$ (7,128.35)	\$ (57,229.03)	\$ 37,744.78
	Warracknabeal	\$ 181,665.63	\$ (9,782.04)	\$ (118,968.18)	\$ 52,915.41
<b>Total</b>		<b>\$ 409,345.03</b>	<b>\$ (25,678.27)</b>	<b>\$ (253,175.47)</b>	<b>\$ 130,491.29</b>
120L Commercial Garbage Service	Dunmunkle	\$ 3,513.98	\$ -	\$ (3,139.01)	\$ 374.97
	Hopetoun	\$ 4,385.08	\$ -	\$ (3,500.27)	\$ 884.81
	Warracknabeal	\$ 4,097.43	\$ -	\$ (3,139.23)	\$ 958.20
<b>Total</b>		<b>\$ 11,996.49</b>	<b>\$ -</b>	<b>\$ (9,778.51)</b>	<b>\$ 2,217.98</b>
120L Rural Garbage Service	Dunmunkle	\$ 3,272.07	\$ (141.25)	\$ (2,823.37)	\$ 307.45
	Hopetoun	\$ 1,569.42	\$ -	\$ (1,525.84)	\$ 43.58
	Warracknabeal	\$ 5,231.40	\$ (51.33)	\$ (4,918.76)	\$ 261.31
<b>Total</b>		<b>\$ 10,072.89</b>	<b>\$ (192.58)</b>	<b>\$ (9,267.97)</b>	<b>\$ 612.34</b>
240L Residential Garbage Service	Dunmunkle	\$ 4,936.80	\$ (204.02)	\$ (3,683.79)	\$ 1,048.99
	Hopetoun	\$ 6,199.20	\$ (290.92)	\$ (4,605.72)	\$ 1,302.56
	Warracknabeal	\$ 17,255.95	\$ (648.73)	\$ (13,629.52)	\$ 2,977.70
<b>Total</b>		<b>\$ 28,391.95</b>	<b>\$ (1,143.67)</b>	<b>\$ (21,919.03)</b>	<b>\$ 5,329.25</b>
240L Commercial Garbage Service	Dunmunkle	\$ 34,051.26	\$ -	\$ (19,771.85)	\$ 14,279.41
	Hopetoun	\$ 26,894.63	\$ -	\$ (23,941.07)	\$ 2,953.56
	Warracknabeal	\$ 91,243.07	\$ -	\$ (78,965.15)	\$ 12,277.92
<b>Total</b>		<b>\$ 152,188.96</b>	<b>\$ -</b>	<b>\$ (122,678.07)</b>	<b>\$ 29,510.89</b>
240L Rural Garbage Service	Dunmunkle	\$ 13,687.36	\$ -	\$ (9,049.87)	\$ 4,637.49
	Hopetoun	\$ 8,145.84	\$ -	\$ (7,635.29)	\$ 510.55
	Warracknabeal	\$ 18,015.32	\$ -	\$ (17,083.09)	\$ 932.23
<b>Total</b>		<b>\$ 39,848.52</b>	<b>\$ -</b>	<b>\$ (33,768.25)</b>	<b>\$ 6,080.27</b>
80L Residential Garbage Service	Dunmunkle	\$ 26,272.70	\$ (1,948.28)	\$ (16,567.14)	\$ 7,757.28
	Hopetoun	\$ 26,219.79	\$ (2,318.07)	\$ (14,543.25)	\$ 9,358.47
	Warracknabeal	\$ 35,061.93	\$ (1,769.76)	\$ (22,247.63)	\$ 11,044.54
<b>Total</b>		<b>\$ 87,554.42</b>	<b>\$ (6,036.11)</b>	<b>\$ (53,358.02)</b>	<b>\$ 28,160.29</b>
80L Rural Garbage Service	Dunmunkle	\$ 1,004.96	\$ -	\$ (942.21)	\$ 62.75
	Hopetoun	\$ 1,110.94	\$ (26.08)	\$ (753.72)	\$ 331.14
	Warracknabeal	\$ 3,272.85	\$ (22.87)	\$ (3,061.58)	\$ 188.40
<b>Total</b>		<b>\$ 5,388.75</b>	<b>\$ (48.95)</b>	<b>\$ (4,757.51)</b>	<b>\$ 582.29</b>
Residential Kerbside Recycling	Dunmunkle	\$ 102,644.43	\$ (7,510.65)	\$ (65,841.91)	\$ 29,291.87
	Hopetoun	\$ 84,377.21	\$ (6,829.75)	\$ (52,097.59)	\$ 25,449.87
	Warracknabeal	\$ 148,560.48	\$ (8,115.28)	\$ (101,760.80)	\$ 38,684.40
<b>Total</b>		<b>\$ 335,582.12</b>	<b>\$ (22,455.68)</b>	<b>\$ (219,700.30)</b>	<b>\$ 93,426.14</b>
Commercial Kerbside Recycling	Dunmunkle	\$ 8,255.98	\$ -	\$ (4,985.87)	\$ 3,270.11
	Hopetoun	\$ 7,449.06	\$ -	\$ (6,839.78)	\$ 609.28
	Warracknabeal	\$ 10,775.82	\$ -	\$ (8,564.53)	\$ 2,211.29
<b>Total</b>		<b>\$ 26,480.86</b>	<b>\$ -</b>	<b>\$ (20,390.18)</b>	<b>\$ 6,090.68</b>
Rural Kerbside Recycling	Dunmunkle	\$ 1,690.05	\$ (26.57)	\$ (1,549.28)	\$ 114.20
	Hopetoun	\$ 1,577.38	\$ -	\$ (1,464.20)	\$ 113.18
	Warracknabeal	\$ 1,126.70	\$ (35.31)	\$ (1,091.39)	\$ -
<b>Total</b>		<b>\$ 4,394.13</b>	<b>\$ (61.88)</b>	<b>\$ (4,104.87)</b>	<b>\$ 227.38</b>
Municipal Charge	Dunmunkle	\$ 104,224.50	\$ (4,806.23)	\$ (73,168.93)	\$ 26,249.34
	Hopetoun	\$ 118,785.45	\$ (4,361.90)	\$ (74,261.14)	\$ 40,162.41
	Warracknabeal	\$ 146,601.72	\$ (5,074.86)	\$ (103,105.13)	\$ 38,421.73
<b>Total</b>		<b>\$ 369,611.67</b>	<b>\$ (14,242.99)</b>	<b>\$ (250,535.20)</b>	<b>\$ 104,833.48</b>
SDL/Bins/Fire/Old Municipal Charge	Dunmunkle	\$ 6,823.76	\$ -	\$ (501.60)	\$ 6,322.16
	Hopetoun	\$ 4,495.00	\$ -	\$ -	\$ 4,495.00
	Warracknabeal	\$ 6,224.39	\$ -	\$ (1,150.20)	\$ 5,074.19
<b>Total</b>		<b>\$ 17,543.15</b>	<b>\$ -</b>	<b>\$ (1,651.80)</b>	<b>\$ 15,891.35</b>
Credits	Dunmunkle	-\$ 17,115.56	\$ -	\$ 3,316.04	\$ (13,799.52)
	Hopetoun	-\$ 15,808.45	\$ -	\$ 6,796.81	\$ (9,011.64)
	Warracknabeal	-\$ 38,203.61	\$ -	\$ 21,408.26	\$ (16,795.35)
<b>Total</b>		<b>-\$ 71,127.62</b>	<b>\$ -</b>	<b>\$ 31,521.11</b>	<b>\$ (39,606.51)</b>
Fire Services Fixed Charge	Dunmunkle	\$ 202,500.00	\$ (16,000.00)	\$ (156,804.99)	\$ 29,695.01
	Hopetoun	\$ 224,003.61	\$ (12,482.50)	\$ (171,347.57)	\$ 40,173.54
	Warracknabeal	\$ 292,016.48	\$ (20,050.00)	\$ (228,791.10)	\$ 43,175.38
<b>Total</b>		<b>\$ 718,520.09</b>	<b>\$ (48,532.50)</b>	<b>\$ (556,943.66)</b>	<b>\$ 113,043.93</b>
Fire Services Levy	Dunmunkle	\$ 128,351.74	\$ -	\$ (120,575.77)	\$ 7,775.97
	Hopetoun	\$ 148,907.68	\$ -	\$ (140,018.22)	\$ 8,889.46
	Warracknabeal	\$ 185,829.33	\$ -	\$ (174,747.27)	\$ 11,082.06
<b>Total</b>		<b>\$ 463,088.75</b>	<b>\$ -</b>	<b>\$ (435,341.26)</b>	<b>\$ 27,747.49</b>
<b>Grand Total</b>		<b>\$ 12,125,627.94</b>	<b>\$ (260,797.46)</b>	<b>\$ (10,145,514.53)</b>	<b>\$ 1,719,315.95</b>

% Outstanding of Current Rates & Charges

14.18%

% Outstanding 2013 No April Report

% Outstanding 2012 14.61%

% Outstanding 2011 15.94%

% Outstanding 2010 15.18%

## Recommendation

That the report be received.

**YARRIAMBIACK SHIRE COUNCIL**  
**INCOME STATEMENT BY RESOURCES**  
**FOR MARCH 2014**

Posting Year	2014
Operating/Capital	O

	March Actual	Budget 2013/14	2013/14 Actual YTD	Budget Remains	% Budget Expended
<b>Income</b>					
Asset Disposal & Fair Value Adjustments	\$ -	-\$ 325,000	-\$ 139,057	\$ 185,943	42.79%
Contributions, Donations & Reimbursement	-\$ 118,111	-\$ 288,853	\$ 363,877	\$ 75,024	125.97%
Government Grants & Charges	-\$ 1,514,051	-\$ 9,895,376	-\$ 7,146,724	\$ 2,748,652	72.22%
Interest Income	-\$ 7,053	-\$ 189,086	-\$ 52,351	\$ 136,735	27.69%
Rates & Charges	\$ 772,851	-\$ 10,000,351	\$ 10,066,995	\$ 66,644	100.67%
Sale Proceeds - Contra Sales	\$ -	\$ 113	-\$ -	\$ 113	0.00%
User Charges, Fees & Fines	-\$ 79,554	-\$ 1,111,211	-\$ 814,105	\$ 297,106	73.26%
<b>Income Total</b>	<b>-\$ 945,918</b>	<b>-\$ 21,809,990</b>	<b>-\$ 18,583,110</b>	<b>-\$ 3,226,880</b>	<b>85.20%</b>
<b>Expense</b>					
Asset Disposal & Fair Value Adjustments	\$ -	\$ 255,465	\$ -	\$ 255,465	0.00%
Contributions & Donations	\$ 67,384	\$ 925,785	\$ 763,107	\$ 162,678	82.43%
Depreciation Amortisation & Impairment	\$ -	\$ 6,069,237	\$ -	\$ 6,069,237	0.00%
Employee Costs	\$ 725,988	\$ 7,366,564	\$ 5,848,614	\$ 1,517,950	79.39%
Finance Costs	\$ 6,374	\$ 47,024	\$ 56,796	-\$ 9,772	120.78%
Materials	\$ 347,158	\$ 5,154,466	\$ 4,138,668	\$ 1,015,798	80.29%
Other Expenses	\$ 82,961	\$ 1,374,435	\$ 1,068,620	\$ 305,815	77.75%
<b>Expense Total</b>	<b>\$ 1,229,865</b>	<b>\$ 21,192,976</b>	<b>\$ 11,875,805</b>	<b>\$ 9,317,171</b>	<b>56.04%</b>
<b>Grand Total</b>	<b>\$ 283,947</b>	<b>-\$ 617,014</b>	<b>-\$ 6,707,305</b>	<b>\$ 6,090,291</b>	

**YARRIAMBIACK SHIRE COUNCIL**  
**INCOME STATEMENT BY DEPARTMENT**  
**FOR MARCH 2014**

Posting Year	2014
Operating/Capital	O

	March Actual	Budget 2013/14	2013/14 Actual YTD	Budget Remains	% Budget Expended
<b>Income</b>					
Community Services	-\$ 157,819	-\$ 1,900,726	-\$ 1,708,770	\$ 191,956	89.90%
Corporate Services	\$ 750,351	-\$ 13,933,520	-\$ 11,182,809	-\$ 2,750,711	80.26%
Economic Development	-\$ 501,988	-\$ 953,718	-\$ 647,590	-\$ 306,128	67.90%
Engineering	-\$ 915,588	-\$ 3,474,589	-\$ 3,563,724	\$ 89,135	102.57%
Recreation, Culture & Leisure	-\$ 98,301	-\$ 381,369	-\$ 369,503	-\$ 11,866	96.89%
Regulatory Services	-\$ 17,867	-\$ 162,492	-\$ 97,479	-\$ 65,013	59.99%
Waste & Environment	-\$ 4,706	-\$ 1,003,576	-\$ 1,013,235	\$ 9,659	100.96%
<b>Income Total</b>	<b>-\$ 945,918</b>	<b>-\$ 21,809,990</b>	<b>-\$ 18,583,110</b>	<b>-\$ 3,226,880</b>	<b>85.20%</b>
<b>Expense</b>					
Community Services	\$ 285,897	\$ 2,786,097	\$ 2,034,584	\$ 751,513	73.03%
Corporate Services	\$ 93,680	\$ 1,780,369	\$ 1,097,436	\$ 682,933	61.64%
Economic Development	\$ 91,646	\$ 816,558	\$ 563,240	\$ 253,318	68.98%
Engineering	\$ 319,969	\$ 10,608,326	\$ 4,412,544	\$ 6,195,782	41.60%
Governance	\$ 65,481	\$ 963,784	\$ 654,633	\$ 309,151	67.92%
Recreation, Culture & Leisure	\$ 116,489	\$ 1,662,385	\$ 1,232,972	\$ 429,413	74.17%
Regulatory Services	\$ 66,650	\$ 636,514	\$ 477,124	\$ 159,390	74.96%
Waste & Environment	\$ 190,052	\$ 1,938,943	\$ 1,403,271	\$ 535,672	72.37%
<b>Expense Total</b>	<b>\$ 1,229,865</b>	<b>\$ 21,192,976</b>	<b>\$ 11,875,805</b>	<b>\$ 9,317,171</b>	<b>56.04%</b>
<b>Grand Total</b>	<b>\$ 283,947</b>	<b>-\$ 617,014</b>	<b>-\$ 6,707,305</b>	<b>\$ 6,090,291</b>	



## YARRIAMBIACK SHIRE COUNCIL CAPITAL EXPENDITURE FOR MARCH 2014

Posting Year	2014
Account Type	Expense

	March Actual	Budget 2013/14	2013/14 Actual YTD	Budget Remains	% Budget Expended
<b>Administration - Capital</b>					
Building Capital Works	\$ -	\$ 15,450	\$ -	\$ 15,450	0.00%
Furniture & Equipment Capital Works	\$ -	\$ 5,150	\$ -	\$ 5,150	0.00%
<b>Aerodrome - Capital</b>					
Resheets	\$ -	\$ 150,000	\$ -	\$ 150,000	0.00%
<b>Asset Management - Capital</b>					
Computer / IT Capital Works	\$ -	\$ 30,000	\$ 1,300	\$ 28,700	4.33%
<b>Bridge - Capital</b>					
Bridge Construction	\$ -	\$ 31,721	\$ 27,940	\$ 3,781	88.08%
<b>Caravan Parks - Capital</b>					
Building Capital Works	\$ 6,027	\$ 35,000	\$ 82,043	\$ -	234.41%
<b>Depot - Capital</b>					
Building Capital Works	\$ 6,625	\$ 269,834	\$ 167,679	\$ 102,155	62.14%
<b>Drainage - Capital</b>					
Drainage Construction	\$ -	\$ 27,027	\$ 26,300	\$ 727	97.31%
<b>Fire Hydrants - Capital</b>					
Fire Hydrants - Capital	\$ -	\$ 4,000	\$ -	\$ 4,000	0.00%
<b>Footpath - Capital</b>					
Footpath Construction	\$ 54,602	\$ 248,408	\$ 285,221	\$ -	114.82%
<b>HACC Administration - Capital</b>					
Computer / IT Capital Works	\$ -	\$ -	\$ 1,545	\$ -	1,545
<b>Hall - Capital</b>					
Building Capital Works	\$ -	\$ 5,000	\$ -	\$ 5,000	0.00%
<b>Industrial Estate - Capital</b>					
Industrial Estate Capital Works	\$ 8,124	\$ 147,500	\$ 33,853	\$ 113,647	22.95%
<b>Information Technology - Capital</b>					
Computer / IT Capital Works	\$ 1,336	\$ 41,200	\$ 18,247	\$ 22,953	44.29%
<b>Kerb &amp; Channel - Capital</b>					
Kerb & Channel Construction	\$ 1,459	\$ 423,076	\$ 526,140	\$ -	124.36%
<b>Livestock Exchange - Capital</b>					
Building Capital Works	\$ -	\$ 10,000	\$ -	\$ 10,000	0.00%
<b>Local Roads - Capital</b>					
Reseals	\$ -	\$ 460,544	\$ 259,987	\$ 200,557	56.45%
Resheets	\$ 107,580	\$ 1,142,281	\$ 712,726	\$ 429,555	62.39%
Rural Road Construction	\$ 276,418	\$ 2,290,423	\$ 2,057,657	\$ 232,766	89.84%
Shoulder Resheets	\$ 18,321	\$ 367,109	\$ 429,257	\$ -	116.93%
Urban Road Construction	\$ 22,543	\$ 326,068	\$ 150,125	\$ 175,943	46.04%
<b>MECC - Capital</b>					
Furniture & Equipment Capital Works	\$ -	\$ 2,163	\$ -	\$ 2,163	0.00%
<b>Parks &amp; Playgrounds - Capital</b>					
Playground Capital Works	\$ -	\$ 21,000	\$ 5,538	\$ 15,463	26.37%
<b>Preschools - Capital</b>					
Building Capital Works	\$ 30,640	\$ 245,000	\$ 242,806	\$ 2,194	99.10%
<b>Public Amenities - Capital</b>					
Building Capital Works	\$ -	\$ 5,000	\$ -	\$ 5,000	0.00%
<b>Recreation Reserve - Capital</b>					
Building Capital Works	\$ 400	\$ 25,200	\$ 23,352	\$ 1,848	92.67%
<b>Senior Citizens - Capital</b>					
Building Capital Works	\$ -	\$ 60,000	\$ 29,651	\$ 30,349	49.42%
<b>Sporting Complex - Capital</b>					
Building Capital Works	\$ -	\$ -	\$ 4,702	\$ -	4,702
Furniture & Equipment Capital Works	\$ -	\$ 4,120	\$ -	\$ 4,120	0.00%
<b>Staff Vehicle Purchases</b>					
Plant Purchases	\$ 40,737	\$ 370,000	\$ 382,921	\$ -	103.49%
<b>Street Beautification - Capital</b>					
Street Furniture - Capital Works	\$ -	\$ -	\$ 13,543	\$ -	13,543
<b>Swimming Pool - Capital</b>					
Building Capital Works	\$ -	\$ 25,000	\$ 12,569	\$ 12,432	50.27%
<b>Tech Services - Capital</b>					
Building Capital Works	\$ -	\$ -	\$ 6,210	\$ -	6,210
<b>Transfer Stations &amp; Landfills - Capital</b>					
Waste Site Capital Works	\$ -	\$ 25,000	\$ 17,961	\$ 7,039	71.84%
<b>Works Plant Purchases</b>					
Plant Purchases	\$ 58,177	\$ 745,000	\$ 576,078	\$ 168,922	77.33%
	<b>\$ 632,990</b>	<b>\$ 7,557,274</b>	<b>\$ 6,095,350</b>	<b>\$ 1,461,924</b>	<b>80.66%</b>

**YARRIAMBIACK SHIRE COUNCIL**  
**BALANCE SHEET**  
**AS AT 31st MARCH 2014**

	March Actual	Budget 2013/14	2013/14 Actual YTD	Budget Remains	% Budget Expended
<b>Current Assets</b>					
Cash & Cash Equivalents Investments	\$ (1,045,967)	\$ 4,701,000	\$ 3,514,577	\$ 1,186,423	75%
Rate Debtors	\$ (267,032)	\$ 800,000	\$ 1,672,183	\$ (872,183)	209%
Debtors	\$ 300,089	\$ 486,000	\$ 1,615,667	\$ (1,129,667)	332%
Other Current Accrued Assets	\$ -	\$ 180,000	\$ 141,701	\$ 38,299	79%
Inventory On Hand	\$ 100,650	\$ 800,000	\$ 951,485	\$ (151,485)	119%
Assets Held for Resale	\$ -	\$ 84,000	\$ 89,439	\$ (5,439)	106%
<b>Current Assets Total</b>	<b>\$ (912,260)</b>	<b>\$ 7,051,000</b>	<b>\$ 7,985,052</b>	<b>\$ (934,052)</b>	
<b>Non Current Assets</b>					
Non Current Debtors	\$ -	\$ -	\$ 72,662	\$ (72,662)	
Investments	\$ -	\$ 357,000	\$ 349,883	\$ 7,117	98%
Fixed Assets	\$ 632,990	\$ 138,390,000	\$ 153,347,219	\$ (14,957,219)	111%
<b>Non Current Assets Total</b>	<b>\$ 632,990</b>	<b>\$ 138,747,000</b>	<b>\$ 153,769,764</b>	<b>\$ (15,022,764)</b>	
<b>TOTAL ASSETS</b>	<b>\$ (279,270)</b>	<b>\$ 145,798,000</b>	<b>\$ 161,754,816</b>	<b>\$ (15,956,816)</b>	
<b>Current Liabilities</b>					
Creditors	\$ (52,920)	\$ (1,236,000)	\$ (1,839,753)	\$ 603,753	149%
Current Loans	\$ -	\$ (184,000)	\$ (157,726)	\$ (26,274)	86%
Short Term Provisions	\$ 24,844	\$ (2,459,000)	\$ (2,339,580)	\$ (119,420)	95%
Trust & Deposits	\$ (3,388)	\$ -	\$ (17,159)	\$ 17,159	
<b>Current Liabilities Total</b>	<b>\$ (31,464)</b>	<b>\$ (3,879,000)</b>	<b>\$ (4,354,218)</b>	<b>\$ 475,218</b>	
<b>Non Current Liabilities</b>					
Long Term Provisions	\$ -	\$ (372,000)	\$ (395,956)	\$ 23,956	106%
Non Current Loans	\$ 26,787	\$ (452,000)	\$ (372,895)	\$ (79,105)	82%
<b>Non Current Liabilities Total</b>	<b>\$ 26,787</b>	<b>\$ (824,000)</b>	<b>\$ (768,851)</b>	<b>\$ (55,149)</b>	
<b>TOTAL LIABILITIES</b>	<b>\$ (4,677)</b>	<b>\$ (4,703,000)</b>	<b>\$ (5,123,069)</b>	<b>\$ 420,069</b>	
<b>NET ASSETS</b>	<b>\$ 283,947</b>	<b>\$ (141,095,000)</b>	<b>\$ (156,631,747)</b>	<b>\$ 15,536,747</b>	
<b>Current Assets</b>					
Accumulated Surplus/Deficit	\$ 283,947	\$ (65,251,000)	\$ (69,857,059)	\$ 4,606,059	107%
Asset Revaluation Reserve	\$ -	\$ (75,844,000)	\$ (86,774,688)	\$ 10,930,688	114%
<b>TOTAL EQUITY</b>	<b>\$ 283,947</b>	<b>\$ (141,095,000)</b>	<b>\$ (156,631,747)</b>	<b>\$ 15,536,747</b>	

**YARRIAMBIACK SHIRE COUNCIL**

**Investments**

Bendigo Bank	\$ 301,456.33	3.55%	01/03/2014
Commonwealth Bank	\$ 122,001.48	2.95%	19/07/2014
	<b>\$ 423,457.81</b>		

**Loans**

		Term & Rate	Finish Date
National Australia Bank - Unfunded Superannuation	\$ 433,118	Fixed at 5.21%	30/06/2018
National Australia Bank - Roller	\$ 97,503	Fixed at 5.95%	22/02/2016
	<b>\$ 530,621</b>		



## 2014 Yarriambiack Shire Open Day

The 2014 Yarriambiack Shire Open Day was held in Murtoa on the weekend of May 3-4.

Leading into the Open Day the Yarriambiack Shire Council received good support from ABC radio regional Victoria, the Herald-Sun newspaper and also the Wimmera Mail-Times and Warracknabeal Herald. Additional advertising outside of the Regional Victoria Living Expo. for people to join us at the Open Day started back in January; we tried something different and advertised on Facebook pages where Internationals who are living in Melbourne get together for group events and general conversation.

### **Attendees:**

Dan Fernando, his wife Aloka and their son Inesh (3 years old) and daughter Nulara (2 years old) drove to Murtoa from Clayton.

Soreb Walia and his wife Manan and their son Ishaan (2 years old) from Pakenham- took the complimentary V/Line service from Southern Cross station to Murtoa.

Scott Neill and Robert Eelman from Ascot Vale took the complimentary V/Line service from Southern Cross station to Murtoa.

Yogesh Raval from Spotswood took the complimentary V/Line service from Southern Cross station to Murtoa (his friend was a last minute apology).

Due to the weather and some other factors; one family from Caroline Springs, a French-Canadian family from Richmond, a family from Templestowe, a family from Mentone and a lady from Tyabb were unable to attend. How-ever all will be contacted in the coming weeks to organize a private tour of Murtoa when it is more convenient for them.

Upon arrival all guests were welcomed to Bill and Kath Lindsay's "Railway Hotel" in Murtoa by the Mayor of the Yarriambiack Shire Andrew McLean as well as councillor Terry Grange; plus the Murtoa Open Day committee.

All guests were given a complimentary welcome pack and shown to their rooms at the Railway Hotel to freshen up and then enjoyed a complimentary lunch during which time they received an official welcome by Mayor Andrew McLean and Paula Clark.

Following the welcome by Mayor McLean; local businessman and resident Malcolm Schier of Schiers Cabinet makers talked about his life in Murtoa- the "Centre of the Universe". He was followed in his talk by Phil and Leanne Yew, Tom and Kendra Klegg & Helen and Malcolm Uhe who talked about their lives in Murtoa; Helen and Malcom having only recently relocated from suburban Melbourne to Murtoa with their two daughters.

Phil and Tom then took the group on a tour of the town between 1:30pm and 4:30pm via a mini-bus. Some of the tour included:

- An inspection of the community facilities in the town including the retail facilities, Community Health Centre, Murtoa Kindergarten, Murtoa P-12 College and Our Lady's Primary School.
- A look at the Historical attractions in the township including the Water Tower Museum, Stick Shed, Lake Marma and Rabl Park as well as some of the older buildings in town.
- A visit to the sporting facilities the town has to offer including swimming pool, bowling green, tennis courts, racecourse and golf course,
- There was also an inspection of the residences and businesses currently for sale. (A lot of this information was garnered as part of the Commerical Building Improvement program as well as information proved by several Real Estate agents in the Wimmera Mallee who provided brochures which were included in the welcome packs)

At 4:30pm the mini-bus returned the group to their accommodation so they had the opportunity to freshen up and have a little free time.

At 6pm guests were collected from the Railway Hotel by Tom and were shuttled in the mini-bus to the Murtoa football ground where they were hosted by the Minyip/Murtoa Football Club for dinner followed by the inaugural night game between the Minyip/Murtoa Kookaburras and the Horsham Demons. Councillor Terry Grange and Yarriambiack Shire Council CEO Ray Campling chatted to the group.

The group returned to the Railway Hotel by mini-bus after the game where some spent time at the bar listening to stories from the locals.

After a peaceful nights sleep; Phil and Tom collected the group at 8.30am Sunday and they took a leisurely walk around Lake Marma with commentary on bird life etc. followed by a BBQ Breakfast by the lake.

Phil and Tom then took several members of the group on a tour of the Barabool National Park and a visit to Horsham. Whilst the remainder of the group wandered the streets and inspected more of the town; including visiting the Antique and Collectibles Auction in the Mechanics Hall.

The Murtoa Open Day committee waved good-bye to the group as they made their departures around 3:30pm.

Having spent a considerable amount of time myself talking with the group- I have the following to report:

Dan Fernando (a St. John Ambulance instructor) and his wife Aloka (an accountant) have asked me to put them in touch with a recruiting agency and to offer any other assistance I can to help them secure employment in the Wimmera-Mallee. They have been exploring options for 18 months and visited Hopetoun last year. Once employment has been secured- they will make the move to Murtoa. They really loved one of the homes for sale that they visited in Murtoa.

Soreb Walia (a chef) talked to me at great length about his plans to open an Indian restaurant in the Wimmera. Soreb and his wife also really loved one of the homes for sale that they visited in Murtoa.

This was the third visit to the Shire by Scott Neill and Robert Eelman. They are researching a lot. They are tossing up between Rupanyup, Murtoa and Minyip and are aiming to move to one of these towns by August 2014.

Yogesh Raval is keen to secure employment in Murtoa. Before the Open Day I had passed his resume onto Malcolm Schier and the two of them discussed potential employment with Schiers cabinet makers (as a cabinet installer). Yogesh was very excited during his trip to Murtoa.

Yarriambiack Shire Council received \$10,000 from RDV to help us run our stand at the Regional Living Expo. and to also host the Open Day. We came in just under budget- so no further funds were required to run the Open Day event from either the Murtoa Open Day committee or the Yarriambiack Shire Council.

Overall- a successful Open Day was held!

**Jaye Macumber**