

# Impact analysis

## RCV analysis of the Victorian Government's Emergency Services and Volunteer Fund levy.

#### Headline results

- \$139,025,274 extra will be taken from rural communities each year.
- For each rural council area, the average additional tax take will be \$3.7 million.
- This represents an increase of 90%, compared to the Fire Services Levy.
- The hardest hit councils will be:

Colac-Otway (+151%) Yarriambiack (+123%) Hindmarsh (+117%) Moyne (+117%)

- Primary Producers will bear the brunt of the change, with an average 154% rise in the amount owed.
- Rural residential landholders only will have an average increase 31%, with commercial operators paying 65% more.

#### Council level data

LGA	FSL impact	New ESVF levy	Increase	% change	
Hindmarsh	\$1,863,772	\$4,052,881	\$2,189,109	117%	
Yarriambiack	\$2,722,192	\$6,071,619	\$3,349,428	123%	
Swan Hill	\$3,683,193	\$5,979,401	\$2,296,208	62%	
East Gippsland	\$8,535,717	\$12,992,439 \$4,456,721		52%	
South Gipplsand	\$6,454,983	\$11,603,176	\$5,148,193	80%	
Wellington	\$8,929,971	\$14,460,968	\$5,530,997	62%	
Macedon Ranges	\$7,394,869	\$11,951,388	\$4,556,518	62%	
Golden Plains	\$3,673,929	\$6,663,994	\$2,990,065	81%	
Moyne	\$5,014,421	\$10,900,028	\$5,885,608	117%	
Corangamite	\$4,539,828	\$8,849,518	\$4,309,690	95%	
Southern Gramps	\$3,783,000	\$7,881,000	\$4,098,000	108%	
Glenelg	\$4,147,517	\$7,719,450	\$3,571,933	86%	
Colac Otway	\$3,694,726	\$9,305,290	\$5,610,564	151%	
Mansfield	\$2,638,168	\$4,559,622	\$1,921,454	73%	

Benalla	\$2,373,289	\$4,285,320	\$1,912,031	81%
Murrindindi	\$3,348,051	\$6,203,081	\$2,855,030	85%
Indigo	\$2,685,436	\$5,341,372	\$2,655,936	99%
Strathbogie	\$2,760,106	\$5,276,697	\$2,516,591	91%
Total (18 councils)			\$65,854,077	
Average (18 councils)			\$3,658,560	90%

 All RCV Councils (33)
 \$120,732,474

 All rural councils (38)
 \$139,025,274

### **Inequities laid bare (Primary Producers vs Commercial vs Residential)**

LGA	Residential increase (\$)	Residential change (%)	Commercial increase (\$)	Commercial change (%)	Primary Producer increase (\$)	Primary Producer change (%)
Hindmarsh	\$64,779	16%	\$33,368	35%	\$2,076,762	164%
Yarriambiack	\$69,924	14%	\$28,573	39%	\$3,222,034	162%
Swan Hill	\$292,101	23%	\$279,823	68%	\$1,777,547	126%
East Gippsland	\$1,340,790	28%	\$794,150	78%	\$2,031,661	117%
South Gippsland	\$937,735	33%	\$320,208	68%	\$3,692,131	140%
Macedon Ranges	\$1,878,005	41%	\$569,999	75%	\$1,967,618	143%
Golden Plains	\$995,635	53%	\$292,680	79%	\$1,907,669	170%
Moyne	\$470,176	34%	\$116,083	74%	\$5,180,370	170%
Corangamite	\$255,980	24%	\$160,507	57%	\$3,539,954	136%
Southern Gramps	\$244,000	21%	\$170,000	61%	\$3,593,000	168%
Glenelg	Unavailable	23%	Unavailable	56%	Unavailable	184%
Mansfield	\$486,904	37%	\$188,430	73%	\$1,211,779	137%
Benalla	\$652,015	58%	\$153,656	69%	\$1,021,166	137%
Murrindindi	\$515,197	34%	\$177,827	69%	\$2,023,198	171%
Indigo	\$357,408	29%	\$224,901	63%	\$2,079,345	197%
Strathbogie	\$283,987	31%	\$150,856	76%	\$2,041,341	137%
Total	\$8,844,636	-	\$3,661,061	-	37,365,574	-
Average	\$589,642	31%	\$244,071	65%	2,491,038	154%