

Performance Summary: 2014-2015

Animal Management

Provision of animal management and responsible pet ownership services to the community including monitoring, registration, enforcement and education

	Yarriambiack	Similar Councils	All Councils
Animals reclaimed from council	76.00%	57.11%	54.83%
Cost of animal management service per registered animal	\$27.84	\$45.66	\$44.12
Animal management prosecutions	NOT APPLICABLE FOR THIS REPORTING PERIOD	9.00	13.11

No Animal prosecutions during the 2014-15 financial year

Aquatic Facilities

Provision of indoor and outdoor aquatic facilities to the community and visitors for wellbeing, water safety, sport and recreation

	Yarriambiack	Similar Councils	All Councils
Health inspections of aquatic facilities	2.00	1.06	1.85
Reportable safety incidents at aquatic facilities	0.00	0.055556	1.28
Cost of indoor aquatic facilities per visit	SERVICE NOT PROVIDED	\$6.95	\$3.17
Cost of outdoor aquatic facilities per visit	\$13.34	\$15.47	\$12.78
Number of visits to aquatic facilities per head of municipal population	0.33	3.13	5.02

Food Safety

Provision of food safety services to the community including registrations, education, monitoring, inspections and compliance

	Yarriambiack	Similar Councils	All Councils
Percentage of required food safety assessments undertaken	88.00%	76.53%	89.14%
Cost of food safety service per premises	\$1,169.79	\$575.94	\$574.19
Percentage of critical and major non-compliance outcome notifications followed up by council	100.00%	94.93%	89.90%

Governance

Provision of good governance to the community including making and implementing decisions with reference to community engagement, policy frameworks and agreed practice

	Yarriambiack	Similar Councils	All Councils
Council decisions made at meetings closed to the public	15.00%	11.21%	12.20%
Community satisfaction with community consultation and engagement	63/100	56/100	56/100
Councillor attendance at council meetings	90.00%	93.53%	91.85%
Cost of governance per councillor	\$33,633.14	\$37,384.78	\$47,644.29
Community satisfaction with council decisions	63/100	55/100	55/100

Home and Community Care

Provision of support to frail older people and younger people with disabilities living at home and their carers whose capacity for independent living is at risk

	Yarriambiack	Similar Councils	All Councils
Compliance with Community Care Common Standards	100.00%	77.44%	85.15%
Percentage of eligible residents receiving HACC services	47.00%	37.45%	29.25%
Percentage of eligible CALD residents receiving HACC services	0.00%	29.46%	22.06%

Libraries

Provision of print and digital based resources to the community in a variety of formats including collection services, e-services, research tools and interactive learning programs

	Yarriambiack	Similar Councils	All Councils
Number of times a library resource is borrowed	1.27	2.52	4.56
Proportion of library resources less than 5 years old	44.00%	54.21%	64.73%
Cost of library service per visit	\$10.71	\$9.32	\$6.83
Active library members in municipality	13.00%	19.05%	19.13%

Maternal and Child Health

Provision of universal access to health services for children from birth to school age and their families including early detection, referral, monitoring and recording child health and development

	Yarriambiack	Similar Councils	All Councils
Participation in first MCH home visit	96.00%	101.72%	101.66%
Infant enrolments in the MCH service	94.00%	96.11%	97.81%
Participation in the MCH service	70.00%	82.35%	79.68%
Participation in the MCH service by Aboriginal children	0.00%	67.83%	71.75%
No Aboriginal Children attended the MCH service during 2014-15.			

Roads

Provision of a network of sealed local roads under the control of the municipal council to all road users

	Yarriambiack	Similar Councils	All Councils
Sealed local road requests per 100km of sealed local roads	2.40	26.60	40.15
Sealed local roads maintained adequately	99.00%	97.14%	96.21%
Cost of sealed local road reconstruction per square metre	\$54.48	\$49.41	\$81.08
Cost of sealed local road resealing per square metre	\$4.87	\$7.00	\$14.40
Community satisfaction with sealed local roads	38/100	52/100	56/100

Statutory Planning

Provision of land use and development assessment services to applicants and the community including advice and determination of applications

	Yarriambiack	Similar Councils	All Councils
Time taken to decide planning applications	16 days	46.41 days	65.67 days
Planning applications decided within 60 days	87.00%	79.42%	70.50%
Cost of statutory planning service per planning application	\$1,698.90	\$2,047.48	\$2,016.96
Council planning decisions upheld at VCAT	NOT APPLICABLE FOR THIS REPORTING PERIOD	50.18%	61.16%

No planning applications sent to VCAT for the 2014-15 financial year.

Waste Collection

Provision of kerbside waste collection service to the community including garbage and recyclables

	Yarriambiack	Similar Councils	All Councils
Kerbside bin collection requests per 1,000 households	16.23	40.71	90.03
Kerbside collection bins missed per 10,000 bin lifts	NOT APPLICABLE FOR THIS REPORTING PERIOD	2.42	5.02
Council only began collecting data half way through the year. Data will be correct for the 2015/16 reporting period.			
Cost of kerbside garbage bin collection service per bin	\$11.50	\$105.32	\$101.16
This figure was incorrectly reported in the 2014-15 Annual Report. It will be rectified and correctly reported in the 2015-16 Annual Report			
Cost of kerbside recyclables collection service per bin	\$10.36	\$53.01	\$37.71
This figure was incorrectly reported in the 2014-15 Annual Report. It will be rectified and correctly reported in the 2015-16 Annual Report			
Kerbside collection waste diverted from landfill	24.00%	32.89%	40.86%

Financial Performance

Provision of relevant information about the effectiveness of financial management in local government including efficiency, liquidity, obligations, operating position and stability

	Yarriambiack	Similar Councils	All Councils
Average residential rate per residential property assessment	\$699.33	\$1,184.80	\$1,409.35
Expenses per property assessment	\$3,036.57	\$3,373.75	\$2,981.08
Percentage of staff turnover	10.53%	12.48%	10.66%
Current assets as a percentage of current liabilities	117.52%	276.31%	231.21%
Unrestricted cash as a percentage of current liabilities	61.05%	121.24%	101.91%
Asset renewal as a percentage of depreciation	92.37%	71.92%	75.09%
Loans and borrowings as a percentage of rates	3.24%	21.18%	26.08%
We only have 2 loans to the value of \$351,000			
Loans and borrowings repayments as a percentage of rates	2.36%	6.34%	6.33%
Non-current liabilities as a percentage of own source revenue	6.19%	18.73%	24.47%
Adjusted underlying surplus (or deficit) as a percentage of underlying revenue	4.88%	5.44%	5.35%
Rates as a percentage of adjusted underlying revenue	48.45%	46.95%	57.46%
Rates as a percentage of property values in municipality	0.66%	0.57%	0.45%

Sustainable Capacity

Provision of relevant information about whether local governments have the capacity to meet the agreed service and infrastructure needs of their community

	Yarriambiack	Similar Councils	All Councils
Expenses per head of municipal population	\$3,084.16	\$2,728.14	\$1,805.28
Infrastructure per head of municipal population	\$22,155.00	\$22,359.00	\$13,106.19
Population density per length of road	1.47	9.83	101.20
Own-source revenue per head of municipal population	\$1,719.82	\$1,686.04	\$1,320.27
Recurrent grants per head of municipal population	\$1,522.63	\$1,126.32	\$536.10
Relative Socio-Economic Disadvantage of the municipality	2.00	4.00	5.61

